



## **TOWN COUNCIL NOTICE & AGENDA**

**STUDY SESSION**  
**TUESDAY, APRIL 22, 2025**  
**5:00 PM**

**COUNCIL CHAMBERS | 202 N. STATE ROUTE 89 | CHINO VALLEY, ARIZONA 86323**

### **AGENDA**

- 1. CALL TO ORDER; ROLL CALL**
- 2. Discussion and update from representatives of Circle K and the Arizona Department of Environmental Quality (ADEQ) regarding the Circle K Store fuel release remediation.**
- 3. ADJOURNMENT**



## **TOWN COUNCIL NOTICE & AGENDA**

**REGULAR MEETING**  
**TUESDAY, APRIL 22, 2025**  
**6:00 PM**

**COUNCIL CHAMBERS | 202 N. STATE ROUTE 89 | CHINO VALLEY, ARIZONA 86323**

*A majority of the Councilmembers may attend a private invocation in the Council Conference Room immediately prior to the Council meeting. No Town business will be discussed.*

### **AGENDA**

- 1. CALL TO ORDER; PLEDGE OF ALLEGIANCE; ROLL CALL**
- 2. INTRODUCTIONS, PRESENTATIONS, AND PROCLAMATIONS**
  - a. Presentation of a \$1,000 check to Chino Valley Police Department K-9 Unit from the Chino Valley Canine Training Club from the proceeds of their inaugural fundraiser, "The Territorial K9 Stroll."
  - b. Presentation and recognition to Custom Towing, Chino Valley Small Business of the Quarter.
  - c. Presentation of Proclamation recognizing Town of Chino Valley Volunteers.
  - d. Presentation of Proclamation to MATFORCE recognizing Stand With Me, Be Drug Free Week.

- e. Introduction to Geographic Information Systems (GIS) provided by Will Dingee, Assistant Development Services Director.
- f. Presentation by Katie Pehl, Finance Director, regarding the January–March 2025 quarterly financial report.

**3. CALL TO THE PUBLIC - Individuals requesting to speak, please complete a Speaker Comment Card and return to the Clerk.**

*Call to the Public is an opportunity for the public to address the Council on any issue within the jurisdiction of the Council that is not on the agenda. Public comment is at the discretion of the Council and not required by law. Individuals are limited to speak for three (3) minutes, yielding of time will not be permitted. The total time for Call to the Public may be up to 30 minutes per meeting. Council action taken as a result of public comment will be limited to directing staff to study the matter, scheduling the matter for further consideration and decision at a later date, or responding to criticism. Public comment is invited and encouraged, however, personal attacks on individuals is not appropriate. Disrespectful behavior will not be tolerated; this includes loud outbursts, profanity, and disruptive discussions among our audience.*

**4. CURRENT EVENT SUMMARIES AND REPORTS**

*This item is for information only. The Mayor, any Councilmember, or Town Manager may present a brief summary or report of current events. If listed below, there may also be a presentation on information requested by the Mayor and Council and questions may be answered. No action will be taken.*

- a. Status reports by Mayor and Council regarding current events.
- b. Status report by Town Manager Terri Denemy regarding Town accomplishments, and current or upcoming projects.

**5. CONSENT AGENDA**

*All those items listed below are considered to be routine and may be enacted by one motion. Any Councilmember may request to remove an item from the Consent Agenda to be considered and discussed separately.*

- a. Consideration and possible action to approve the March 17, 2025, special meeting minutes.

**6. ACTION ITEMS**

*The Council may vote to recess the public meeting and hold an Executive Session on any item on this agenda pursuant to A.R.S. § 38-431.03(A)(3) for the purpose of discussion or consultation for legal advice with the Town Attorney. Executive sessions are not open to the public and no action may be taken in executive session.*

- a. Consideration and possible action to adopt a notice of intent and set a public hearing to consider increasing the transaction privilege tax rate on manufactured building sales.

**Recommended Action:** Adopt the Notice of Intent and set a public hearing for June 24, 2025, to consider increasing the transaction privilege tax rate to 2.6% on manufactured building sales.

- b. Public hearing, consideration, and possible action to approve Resolution No. 2025-1282, adopting a new consolidated fee schedule, and to approve Ordinance No. 2025-951, amending Town Code Chapter 51 - Water and Sewers.

**Recommended Action:** 1) Hold the public hearing; 2) Approve Resolution No. 2025-1282, adopting the new consolidated fee schedule with an effective date of July 1, 2025; 3) Approve Ordinance No. 2025-951, amending Chapter 51 - Water and Sewers.

## 7. ADJOURNMENT

Dated this 15th day of April, 2025.

By: *Erin N. Deskins, Town Clerk*

The Town of Chino Valley endeavors to make all public meetings accessible to persons with disabilities. Please call 928-636-2646 (voice) or 711 (Telecommunications Arizona Relay Service) 48 hours prior to the meeting to request reasonable accommodation to participate in this meeting.

Council meetings are live-streamed on the Town of Chino Valley website, [www.chinoaz.net](http://www.chinoaz.net).

### CERTIFICATION OF POSTING

The undersigned hereby certifies that a copy of this notice was duly posted at Chino Valley South Campus, Chino Valley Post Office, and Chino Valley North Campus in accordance with the statement filed by the Town Council with the Town Clerk.

Date: \_\_\_\_\_

Time: \_\_\_\_\_

By: \_\_\_\_\_

Erin N. Deskins, Town Clerk



## TOWN COUNCIL AGENDA ITEM STAFF REPORT

**AGENDA ITEM #** 2b  
**MEETING DATE:** 4/22/2025  
**CONTACT PERSON:** Maggie Holmberg, Economic Development Manager  
**ITEM TYPE:** Presentation

**AGENDA ITEM TITLE:**

Presentation and recognition to Custom Towing, Chino Valley Small Business of the Quarter.

**SUMMARY:**

The Chino Valley Small Business of the quarter is being presented in partnership with the Chino Valley Area Chamber of Commerce. Both the town and the chamber unanimously agree that Custom Towing will be the 2025 first quarter recipient of this distinguished award.

For over 33 years, Custom Towing has been proud to serve their hometown, where they've had the privilege of raising their two children. Since 1992, the family-owned business has been built on hard work, honesty, and a commitment to supporting those in need.

Custom Towing has always given back to their community through sponsorship of local schools, youth sports leagues, and organizations that assist our elderly neighbors. Over the years they have been proud to support:

- Youth programs - Chino Valley Little League, Chino Valley Youth Football, Chino Valley AYSO soccer
- Schools and student organizations - Del Rio Elementary Special Needs Playground, Chino Valley High School Football, Soccer, Baseball, Volleyball, Chino Valley 4H, and Chino Valley FFA
- Community groups - Lions Club, People Who Care, Chino Cares, Chino Valley Police Department
- Events - Town parades and community center activities

Thank you, Custom Towing, for your contribution to Chino Valley. We are proud to honor you as the Town of Chino Valley Small Business of the Quarter.

**PREVIOUS ACTION:**

n/a

**STAFF RECOMMENDATION:**

n/a

**FISCAL IMPACT?**

n/a

**ATTACHMENTS:**

None



## TOWN COUNCIL AGENDA ITEM STAFF REPORT

**AGENDA ITEM #** 2c  
**MEETING DATE:** 04/22/2025  
**CONTACT PERSON:** Terri Denemy, Town Manager  
**ITEM TYPE:** Proclamation

**AGENDA ITEM TITLE:**

Presentation of Proclamation declaring April 21 – 27, 2025 as Volunteer Appreciation Week.

**ATTACHMENTS:**

|    |                                          |
|----|------------------------------------------|
| 1. | Volunteer Appreciation Week Proclamation |
|----|------------------------------------------|



## PROCLAMATION

### *Town of Chino Valley Volunteer Appreciation Week - April 21 - 27, 2025*

*Whereas*, the Town of Chino Valley recognizes the significant contributions of volunteers in enriching the lives of its citizens and strengthening the fabric of the community; and

*Whereas*, volunteers provide invaluable support in a wide array of impactful programs, services, and activities important to the health, safety and quality of life of our community, including the Chino Valley Animal Shelter, the Police Department, the Friends of the Library, the Senior Center, and the Meals on Wheels Program; and

*Whereas*, volunteers are also essential for effective town governance and advisory input to Town Council and staff serving on the Planning & Zoning Commission, the Board of Adjustment, the CIP Citizen Advisory Committee, the Parks & Recreation Advisory Board, the Zoning Advisory Committee, the Solar Advisory Committee, and the Public Safety Retirement Board; and

*Whereas*, the number of volunteers serving the Town of Chino Valley, its residents, businesses, and visitors total over 200 individuals; and

*Whereas*, their dedication and commitment to serving others are essential to the vitality and success of our community; and

*Whereas*, recognizing and celebrating the contributions of volunteers is crucial to fostering a culture of civic engagement and generosity; and

*Whereas*, the Town of Chino Valley joins with communities across Arizona and the nation in observing National Volunteer Week, April 21 - 27, 2025, which provides an opportunity to express gratitude for the dedicated service of our volunteers; and

*Now, Therefore*, I, Tom Armstrong, Mayor of the Town of Chino Valley, do hereby proclaim April 21-27, 2025, as **VOLUNTEER APPRECIATION WEEK** in Chino Valley.

I call upon all residents to join in expressing their gratitude to our volunteers and to encourage continued participation in volunteer activities.

I urge all residents and organizations in Chino Valley to actively participate in volunteer activities and to recognize and thank our volunteers for their selfless contributions.

*In Witness Whereof*, I have hereunto set my hand and caused the Seal of the Town of Chino Valley to be affixed this 22nd day of April 2025.

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Tom Armstrong, Mayor

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ATTEST: Erin N. Deskins, Town Clerk



## TOWN COUNCIL AGENDA ITEM STAFF REPORT

**AGENDA ITEM #** 2b  
**MEETING DATE:** 04/22/2025  
**CONTACT PERSON:** Joshua McIntire, Chief of Police  
**ITEM TYPE:** Proclamation

**AGENDA ITEM TITLE:**

Presentation of Proclamation declaring April 21 – 25, 2025 as Stand with Me, Be Drug Free Week.

**ATTACHMENTS:**

|    |                                              |
|----|----------------------------------------------|
| 1. | Stand With Me Be Drug Free Proclamation 2025 |
|----|----------------------------------------------|



## PROCLAMATION

### *Stand with Me, Be Drug Free Week - April 21 - 25, 2025*

*Whereas*, MATFORCE has proclaimed April 21 - 25, 2025 to be Stand with Me, Be Drug Free Week; and

*Whereas*, the Town of Chino Valley embraces a vision of a healthy, vibrant, and strong community for children, youth, families and people of all ages; and celebrates the fact that a majority of people do not abuse drugs and alcohol; and

*Whereas*, the Town of Chino Valley recognizes that youth prevention is essential based on the fact that nine out of 10 people who struggle with substance use disorders began using substances as a teenager; and

*Whereas*, knowing that families are adversely affected by illegal drug use, including work problems, legal problems, mental health problems, physical illness, addiction, accidents, accidental death, economic loss, child abuse, destruction of families, driving while impaired, and crimes against persons and property; and

*Whereas*, the Town of Chino Valley would like to commend and pay tribute to all its citizens who choose to be free of illegal drug use.

*Now, Therefore*, I, Tom Armstrong, Mayor of the Town of Chino Valley, do hereby proclaim April 21 - 25, 2024 as **STAND WITH ME, BE DRUG FREE WEEK** and encourages its citizens to participate in the celebration of a drug-free, healthy community by participating in the planned events, activities, and displays.

*In Witness Whereof*, I have hereunto set my hand and caused the Seal of the Town of Chino Valley to be affixed this 22nd day of April 2025.

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Tom Armstrong, Mayor

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ATTEST: Erin N. Deskins, Town Clerk





## TOWN COUNCIL AGENDA ITEM STAFF REPORT

**AGENDA ITEM #** 5a  
**MEETING DATE:** 4/22/2025  
**CONTACT PERSON:** Erin Deskins, Town Clerk  
**ITEM TYPE:** Consent/Minutes

**AGENDA ITEM TITLE:**

Consideration and possible action to approve the March 17, 2025, special meeting minutes.

**STAFF RECOMMENDATION:**

Approve the March 17, 2025, special meeting minutes.

**ATTACHMENTS:**

|    |                      |
|----|----------------------|
| 1. | 2025_03_17_CC_SP_MND |
|----|----------------------|

**MINUTES OF THE SPECIAL MEETING OF THE  
TOWN COUNCIL OF THE TOWN OF CHINO VALLEY  
MONDAY, MARCH 17, 2025  
5:30 PM  
GRACE CHURCH | 2010 AZ-89 | CHINO VALLEY, ARIZONA 86323**

**1. CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL**

Mayor Armstrong called the meeting to order at 5:30 p.m. and led the Pledge of Allegiance.

Present: Mayor Tom Armstrong, Vice-Mayor Eric Granillo, Councilmember John McCafferty, Councilmember Sherri Phillips, Councilmember Robert Schacherer, Councilmember Larry Holt, Councilmember Robert Switzer

Absent:

Staff Present: Town Manager Terri Denemy, Town Attorney Andrew McGuire, Officer Robert Sanchez (Sgt. at Arms), Officer Jason Ehlert (Sgt. at Arms), Development Services Director Laurie Lineberry, Assistant Development Services Director Will Dingee, Senior Planner Jessica Barragan, Public Works Director/Town Engineer Frank Marbury, Police Chief Josh McIntire, Community Services Director Cyndi Thomas, Audio Visual Technician Nicholas Harwick, Records Specialist Lisa Nottebaum, Town Clerk Erin N. Deskins

**2. ACTION ITEM**

- a. Public hearing, consideration, and possible action on Ordinance No. 2025-949, amending the Town of Chino Valley Unified Development Ordinance, regarding utility-scale solar facilities.

Terri Denemy, Town Manager, presented the following:

- Development Services would start by walking through the details of the ordinance including a history of its creation and how it came to Council this evening.
- Addressed the following concerns from the public:
  - The Town unintentionally fostered mistrust by saying there were no projects in process. While the statement was correct, there were solar companies who were interested in potentially doing projects in Town and they all submitted pre-applications and had pre-application meetings with Town staff to learn what the environment was to see if there was viability. Staff had asked all to voluntarily not submit a formal application until Town Council could come to a decision on the future of solar in Chino Valley. All applicants agreed to wait.
  - There were questions about how the meetings for the solar ordinance committee were held and if the Town was violating open meeting laws and attempting to keep the proceedings hidden. The development of the solar ordinance for Council consideration was specifically called for in the General Plan. Ms. Denemy read from page “6-22” of the General Plan regarding the establishment of a committee for developing guidelines and regulations for solar. That page is attached to these minutes.

- Regarding a potential violation of open meeting law, staff advisory committees are not required to be open to the public, post agendas, or keep minutes as they are not appointed by, or make recommendations directly to, Council but rather to staff.
- The Town was never in collusion with the solar industry or solar parties wishing to come forward. Staff did meet with industry representatives as they do with any industry for which legislation is being drafted. Any language in the ordinance that the public feels benefits the solar industry over the Town, should be addressed to Council and staff as they wanted to hear about it.
- During this meeting Council was not being asked to approve a specific solar project or solar in general, rather than an ordinance which would act as a pathway for potential solar projects to be evaluated. Under the ordinance any company that meets the requirements would still be required to go through Planning & Zoning (P&Z) and Town Council. Town Council would always retain final authority to approve or deny any solar project coming through under the ordinance. Those P&Z and Council meetings would also include a public hearing component for citizen comments.
- Development Services staff were committed to the task to create the best solar ordinance possible, which they believe provides the highest level of public safety and benefit should it be adopted. Ms. Lineberry and Mr. Dingee are people of the highest character and ethical standards in their work. They had only done what they were asked to do in the General Plan by Town Council and Town Administration.
- She asked that the meeting attendants listen to the details of the ordinance as it is presented piece-by-piece and consider what they like or do not like about it as those are the sentiments that Council would need to hear from them. Council took their job and decisions seriously and citizen input is an important part of their decision-making process.

Mayor Armstrong presented the following:

- Council may vote to recess the meeting and hold an Executive Session on this item.

Laurie Lineberry, Development Services Director, and Will Dingee, Assistant Development Services Director, presented the following:

- Defined a utility-scale ordinance as a framework for evaluating utility-scale solar (USS) projects and contains a set of enforceable standards to protect the Town and the residents, as well as a method to seek financial contributions to the community.
- Town staff had been working on some form of a solar ordinance since May 2022. The Town had 14 years of history of solar within Town limits.
- The Town already had a 300-acre solar facility off East Road 4 South which was built by Sun Edison in 2012 after receiving a conditional use permit (CUP) in 2011.
- RES America under Running W Ranch received a CUP in 2013 for a 200-acre facility off East Road 4 North. The CUP expired in 2014 when construction had not commenced.
- Draconis submitted a pre-application in 2020 for 2,200 acres of land owned by Perkins. The previous director told them to apply for a rezone and they submitted an incomplete rezone application for an essential hold on the project while working on state and federal requirements. The application did not advance, and the application expired. At that time, they were directed to wait until a text amendment was made.

- Two more applications were received in 2022:
  - Clean Energy for 1,800 acres.
  - Prospect 14, YA Jerome under Running W Ranch attempting to revive the expired CUP and expand from 200 to 600 acres.
- Town Council then directed staff to write a text amendment to regulate these types of projects. The text amendment was presented to P&Z in November 2022, but was tabled until completion of the General Plan.
- In November 2023, the General Plan was ratified by the voters, which required the creation of a committee for creating regulations on regional and community scale solar.
- In December 2023, staff requested to create the staff advisory work group.
- The work group had their first meeting in February 2024.
- In March 2024, the group had their first presentation from Lightsource BP. Prior to the meetings, industry representatives submitted their presentations to staff to edit and redact any information related to their proposed projects. The presentations were meant to be industry-specific, not project-specific.
  - This presentation explained their site selection process, how the projects operate during and post construction, how they were designed, and decommissioning.
- In April 2024, the group had another presentation from Prospect 14 discussing infrastructure agreements, processes on their end through federal and state regulations, and project management.
- In May 2024, the group had a presentation from Arizona Game and Fish discussing the ecological impact of large-scale solar, migration measures for projects, wildlife-friendly fencing, creation of wildlife corridors, resources for municipalities like mapping tools and literature, how dividing roads and highways impact migrations, the overall health of the herd, breeding styles, etc.
- In June 2024, the group had a presentation from the director of resource acquisition for APS discussing large-scale solar operations, how APS determines site feasibility whether developing themselves or private industry, timelines, and agreement negotiations when looking to acquire a utility.
- CAFMA was not a presenter as they had remained neutral on these projects, particularly regarding battery energy storage systems (BESS). They preferred to evaluate each project individually to determine the necessary requirements for ensuring safety. This stance was taken by prior leadership and reaffirmed by current leadership. CAFMA had expressed clear desire to be involved in the process to ensure firefighters and public safety. Staff had multiple conversations with CAFMA regarding solar since 2020. CAFMA enforces its own fire code, which the Town adopts alongside building codes. Any project not in compliance with the codes would not get approved.
- In July 2024, staff worked on the ordinance and produced a working draft.
- In August 2024, staff presented the working draft to the work group for discussion and edits.
- In September 2024, staff presented the work group with the edited ordinance. The Town Attorney attended remotely to discuss the draft with the work group. The work group also did site visits for the projects that had submitted pre-applications.
- In October 2024, staff held the final work group meeting and again had the Town Attorney present and finalized the draft. Staff advertised for the ordinance public hearing.
- In November 2024, P&Z held a public hearing for the ordinance. The ordinance was sent back to staff to incorporate what was said during the Public Hearing.
- In January 2025, staff brought the ordinance back to P&Z and the vote was 5-1, recommending approval. This brings us to the current meeting.

- When creating regulations for a new industry coming to Town, it's important to understand how the industry works, so presentations from industry representatives is an important part of the process.
- Ordinances provide protection that could not be provided by a CUP. The General Plan required a minimum of the evaluation of best practices for large-scale solar energy facilities and gave a list of the requirements outlined in the General Plan.
  - Staff felt the current proposed ordinance was critical to protecting the Town legally as well as the residents of the Town due to prior Town actions related to previous CUPs and the legal challenge the Town received.
- Provisions in the ordinance did not contain a lot of detail because the technology changes quickly and staff felt that in a year and a half provisions regarding things like types of panels or how to deal with battery storage would be outdated by the time an applicant came in and staff would have to go through a nine-month process to update the ordinance. Instead, the ordinance requires the developer to create plans, projects, and studies for Town staff to vet with field experts.
- Outlined and gave a brief description of the 21 studies and plans required by the ordinance including:
  - Public Outreach Plan – this would detail how the developer would reach out to community members to inform them of the project.
  - Site Grading Plan – the Town does not allow mass grading and only allows up to 20% of the entire site to be graded, nor does it allow topographic features of greater than 5% to be graded.
  - Post Graded Elevation Map – this would detail what the project would look like at the end.
  - Drainage Plan – the panels create additional water runoff, developers would need to show where the runoff would go.
  - Storm Water Pollution Prevention Plan – developers could not add any pollution to surface water or groundwater and would have to demonstrate how they would avoid that.
  - Wildlife Protection Plan – typically, AZ Game and Fish could only make recommendations, and did not have any authority in development. This would give them that ability.
  - Fire Mitigation Plan – the development would have to be annexed into the fire district and CAFMA would have to approve the Fire Mitigation Plan.
  - Natural Disaster Mitigation Plan – in the event of a catastrophic event, the developer would need to show how they would handle such an event as solar panels never shut off.
  - Traffic Impact Analysis – this would be for during and post construction.
  - Road Improvement Plan – this would detail how they would be developing the roads on site (dust-free surface, hard surface, chip seal, asphalt, etc.), whether they would improve surrounding roads, etc.
  - Viewshed Analysis and Protection Plan – this would explain how the project would change the viewshed for the area.
  - Fencing Masterplan – this would show what they would be fencing and how, where they would provide screening fencing, and where wildlife fencing would be, etc.
  - Lighting Plan and Photometric Plan – lights would all need to be dark-sky compliant and ensure no impact to neighbors.
  - Drone Utilization Plan – this came out of one of the work group meetings to show flight plans, when they would fly, what their flight zone would be, etc.

- Construction Noise Contour Impact Study Map – this would contain information for the construction phase, including how loud it would be to monitor decibel output, and hours of operation.
- Post-Construction/Operational Facility Noise Contour Impact Study Map – this would detail what the site would sound like once constructed.
- Property Maintenance Plan – this would detail what would happen on the property and how the developer would maintain it including weeds, roads, etc.
- Water Recycling and Reuse – this would be regarding possibly recharging the aquifer with runoff.
- Water Usage Plan – there would be a lot of water used during construction and staff wanted details regarding how much, how it would be delivered, etc., and post construction regarding the cleaning of panels.
- Decommissioning Plan – solar projects have a 30–40-year lifespan. The Town needed to understand what would happen with the project at the end of that life.
- The Town does not collect a property tax. The solar work group felt that this ordinance needed to protect the Town and provide a benefit, or it would not be worth having solar facilities. Staff research estimated the Town could receive between \$500 and \$1,000/acre/year. This would be negotiated right before the development agreement. Recent decisions from *Sheetz v. County of El Dorado* brought into question the Town’s ability to mandate community benefit payments. However, staff was confident that the Town’s legal counsel had the legal insight to help the Town chart a course to ensure compliance and long-term community benefit.
- The process for a proposed project would proceed as follows:
- Look at the property zoning – the zoning must be AR-4 or AR-5. If not, the property would have to be rezoned. This process would include public hearings before P&Z and Town Council.
- A review of the siting criteria found in the Preliminary Solar Facility Use Permit – this was developed with the work group and includes:
  - Three-mile separation between various solar project areas
  - The site be a minimum of one-quarter mile east of the Peavine trail
  - 50-foot setback from the project’s property line
  - Battery storage be centrally located within the project or one mile from developed residential property, whichever is greater
  - All panels and equipment be at least one-quarter mile from any developed residential property
  - Have at least 275 acres so long as it does not exceed the 3,800-acre limit for all solar projects within the Town
- This would also go through the public hearing process before P&Z and Town Council.
- If approved, the developer would then begin working on the 21 studies and plans to be completed within three years. The Town and other experts would then review the plans. Expert review would be paid for by the developer.
- Once all studies and plans have been reviewed and accepted by staff, the project would go back to P&Z and Town Council for public hearings.
- The development agreement would be finalized at a Council meeting along with the public benefit payment that was previously negotiated.
- Staff gave a brief summation of all events regarding the proposed solar ordinance.

Council and staff discussed the following:

- Councilmember Schacherer referred to solar companies changing the way they do things and inquired if that would make the ordinance a living ordinance where things could change.
  - Staff stated that primarily the technology changes just as cell phones change so quickly. For that reason, staff elected not to put limits in the ordinance so that the Town would not be limited in their requests of the developers. The studies and plans would provide the most updated and best technologies for the current time.
- Councilmember Schacherer inquired who the “experts” were to review the studies.
  - Staff stated that the studies would go out to grading experts, water experts, game and fish, lighting experts, etc. Not solar companies.
- Councilmember Holt thanked Development Services and the community members who assisted in the drafting of the ordinance. He inquired what the current amount of battery storage was at the APS facility.
  - Staff stated that they did not know that information off-hand.
- Councilmember Holt inquired if there was a limit on battery storage under the current draft.
  - Staff stated there was not.
- Councilmember Holt inquired how staff came up with a maximum of 3,800 acres, which is 10 times more than the Town currently has.
  - Staff stated that the number was based on the projects from the pre-application meetings they had. However, the distances that separated them would exclude parts of projects, or even whole projects. It would be on a first-come, first-served basis.
- Councilmember Holt stated that he had attended a presentation from APS regarding how they deal with their fire mitigation practices and inquired if staff had considered reaching out to APS and asking how they do it.
  - Staff stated that they were working on updating their building codes and part of that had an electrical code. Staff looked at a project in New York that had a big fire that resulted in a lot of criteria for how they would allow battery storage. Staff was looking at some of those provisions to include in the updated building code.
- Vice-Mayor Granillo inquired what fund the solar revenue would go to.
  - Staff stated that would be up to Council, but staff had discussed it going to roads. The estimated \$1.7 to \$3.4 million would be if every acre was built out and the Town received between \$500 and \$1,000/acre/year.
  - Staff further stated the numbers were derived from projects currently paying community benefits to communities in California and New York.
- Vice-Mayor Granillo asked for clarification on the setback for the battery storage.
  - Staff stated the battery storage had to be centrally located within the project no matter how big the project was, and it had to be at least a one-mile setback.
- Councilmember Switzer thanked staff for their hard work and thanked everyone for attending. He inquired who would be included in the development agreement negotiation.
  - Staff stated that it would initially be between staff and the attorney but would ultimately be approved by Town Council.
  - Councilmember Switzer inquired where the Town would be left, legally, if negotiations failed.
  - Andrew McGuire, Town Attorney, stated that, for the most part, negotiations that don’t reach agreement don’t lead to legal liability, but that doesn’t mean that there’s no ability to sue for something like that.

- Staff stated that they set the steps the way they did so that they can negotiate before the developer spends any money doing all the studies.
- Councilmember Switzer inquired about who would pay for the third-party studies.
  - Staff stated that the developer would pay for them.
- Councilmember Switzer referred to an ordinance for solar drafted by the County which stated the total allowable solar for the County was about .19% of the County, but 3,800 acres was 9.78% of the Town of Chino Valley.
  - Staff stated that the County reduced their amount after staff had already begun working on the ordinance. Staff stated the County had a lot more land and would, therefore, have smaller percentages. Staff stated those numbers were open for discussion with the Council.
- Councilmember McCafferty stated that he had been led to believe that there were a lot of legal vulnerabilities to the community benefit payments.
  - Staff stated that they felt they could get an agreement together, but it would require the involvement of legal counsel.
  - Councilmember McCafferty was worried that one year into a project, a legal vulnerability could make the payments go away, and he wasn't sure that was a risk he wanted to take.
    - Staff stated that everything would be wrapped into a development agreement and if there was a violation of it there would be legal ramifications.

Mayor Armstrong opened the Public Hearing and gave the parameters of public comment.

Erin Deskins, Town Clerk, read a letter from Clinton Skeens, Town of Chino Valley resident, which was sent to the Clerks' Office and is attached to these minutes.

Erin Deskins, Town Clerk, read a letter from Robert Biscoe, Town of Chino Valley resident, which was sent to the Clerks' Office and is attached to these minutes.

Jay Paddock, Town of Chino Valley resident, presented the following:

- He spoke on behalf of the area wildlife that would be displaced, fenced out, or killed, specifically the Arizona State animals including the two-tailed swallowtail butterfly, ring-tailed cat, cactus wren, and ridge-nosed rattlesnake.
- He stated that the animals would be losing their food sources due to development, have their poisoned food due to herbicide application, and lose their migration patterns due to fencing. He asked for them to be considered.

Rhonda Ceremony, Town of Chino Valley resident, presented the following:

- She discussed the setbacks as recommended by the solar committee and what was recommended for approval by P&Z.
- She felt the ordinance was written to benefit the solar industry and not the Town.
- She discussed the cost of rebuilding roads and what the Town would receive from solar facilities and did not feel that it was worth the cost to the Town. She questioned how long the Town would receive the funds and what would happen once the projects were sold.
- She was not opposed to solar, but didn't want it too close to people's property lines.

Silver Stapleton, not a Town of Chino Valley resident, presented the following:

- She read the Chino Valley Vision Statement approved by Council on July 6, 2023. That statement is attached to these minutes. She felt that 3,800 acres worth of solar facilities was incongruous with the vision statement.
- She purchased her home near state and federal lands to utilize them with her horses. She asked the Council if they would want a solar facility as close as a quarter mile from their homes. She asked them to vote in a way that would not leave the Town with a new environmental disaster.
- She felt that a USS facility would make a devastating impact to the community.

Richard Tengdin, Town of Chino Valley resident, presented the following:

- He was an engineer and had direct knowledge of the Moss Landing power plant fires. He felt there was no enforcement within the ordinance for things like the Fire Mitigation Plan. He felt there should be requirements for having fire safe batteries like lithium polymer or iron alkali batteries.
- He discussed the community benefit payment and questioned why there was not a megawatt hour delivered payment.
- Inquired if the lawsuit from California was a state or federal suit and stated that if it was a state suit, it had no bearing in Arizona.
- Draconis made claims that these facilities would create 675 jobs, but he believed that those would not be held by Town residents.
- He stated that the power generated by the facilities would not stay in Chino Valley.
- He was opposed to USS.

Patrick Pearson, not a Town of Chino Valley resident, presented the following:

- He was concerned with the impact to local flora and fauna.
- Lithium battery storage was a concern in terms of fire services.
- He referred to plans for bonds regarding remediation in case of default.
- Regarding the revenue structure, he had received an email from Draconis stating that they would pay the school board. He contacted a school board member who stated they had not been contacted about any of this. He felt there needed to be more specific information regarding the dispersal of the money.
- He stated that he could feel the temperature increase by five to 10 degrees when passing the solar farms along I-15 between California and Las Vegas.

Bev Wilson, Town of Chino Valley resident, presented the following:

- She referred to House Bill 2223 regarding wind farms going through the state legislature and stated that it was very restrictive including two-to-five-mile setbacks from residential homes. She wanted the Council to consider going back to a mile or a mile and a half from residential.
- She also wanted Council to reconsider the maximum acreage.
- She didn't feel that the amount of money for the revenue would be worth as much in 30 years.
- She discussed the damage that would be done to Hwy 89 by construction trucks coming and going during constructions and questioned who would pay for it.

- She agreed with the previous comments regarding wildlife.

Chisty Magers, not a Town of Chino Valley resident, presented the following:

- She lived off Perkinsville Road and would be impacted by any construction out that way.
- She referred to the General Plan being approved by the voters and felt that any changes should also be ratified by the citizens if there would be major changes.
- She read an excerpt from the General Plan (page “3-2”) regarding land use. That page is attached to these minutes. She felt that using 9% of land in Chino Valley for solar facilities would significantly diminish housing opportunities.
- She didn’t believe that large solar facilities that would not provide energy to the Town could be seen as a regional asset as stated as part of the Town’s land use goals.

Sarah Rypkema, not a Town of Chino Valley resident, presented the following:

- She represented solar development company Prospect 14.
- She clarified that the parcel they would be developing was 600 acres, but the project would be half that size.
- She stated that the ordinance was written to serve and protect the residents of Chino Valley.
- She read the goals of the ordinance in Section A and stated that voting no on the ordinance would put the Town at risk of forfeiting the benefits and safety measures.
- She stated that approving an ordinance is not approving a project.
- She stated that solar was one of the cheapest ways to produce more energy and ignoring solar would not make it go away.

Ann Yoshinaga, not a Town of Chino Valley resident, presented the following:

- She felt that “big solar” had been communicating and providing the benefits to Town staff for two years. She felt that, to provide transparency, Town staff should meet with local residents and agencies to receive input on the potential liabilities and risks of USS.
- She stated that short-term, easy money should not cloud the decisions when weighed against potential health and safety issues from such facilities.
- She requested the Council say no to USS for now until all aspects were thoroughly reviewed and analyzed.
- She suggested a task force or committee of staff and residents to think of other ways for the Town to receive funds to maintain roads.
- She stated that those who do not live in the Town limits do pay property taxes to the school district, and sales taxes through shopping, eating at restaurants, and participating in activities.
- She felt that if the ordinance moved forward, that it should do so with the County standard of a minimum of one mile from developed residents.
- She also felt there should be a limit on BESS facilities.

Frank Fusari, not a Town of Chino Valley resident, presented the following:

- He lived off Perkinsville Road and was against USS because of the amount of land that was required and the consequential environmental impacts.
- He referred to the rate at which technology changes and felt that such facilities would be obsolete in seven years.

- He referenced BESS facilities and their fire/explosion risks.
- He stated that thorough studies of solar plants show that if not federally subsidized, they wouldn't be cost competitive with other means of electric power generation.
- He was opposed to the ordinance as written and stated that it should state, "No large scale utility solar or BESS facilities in Chino Valley. No waivers. Grandfather existing APS facility to ensure no further expansion."

Keng Chan, not a Town of Chino Valley resident, presented the following:

- Referring to the emails read by Town Clerk Erin Deskins, he questioned how many emails the Council received opposing solar.
- Regarding the community benefit payments he stated that his records request provided a development agreement that documented the amount of \$30,000 for an annual development fee which would be less than \$50/acre. If all other projects offered the same amount it would amount to less than \$200,000. He stated the Town of Chino Valley already collects a 4% transaction privilege tax on electrical power supplied to consumers within the town limits. To collect \$3.5 million residents would have to use \$87.5 million in electric power annually. When APS purchases a facility they pay 2%, but the payment in lieu of tax would not allow that.
- He referred to other documents where a consultant with over two decades of experience with expertise in permitting and siting utility scale generation and transmission projects questioned the legality of such a payment.
- He requested the Council vote for an ordinance that places a permanent moratorium against USS systems and battery energy storage facilities in the Town of Chino Valley requiring a supermajority before it can be amended.

Bud Woodhurst, Town of Chino Valley resident, presented the following:

- He had been a resident for 53 years and had seen a lot of growth over the years, and seen the Town Council struggle a lot, but he had never seen staff work so hard to accomplish something.
- He stated that the ordinance did not approve whether solar was coming to Town, but the ability to control it when it did.
- He stated that everyone in the room pushed an animal out of their yard to place their house and use power that had to come from somewhere.
- He referred to several new companies coming to the valley and how much energy they would be using, and he felt that the Town should help out or everyone would be without.
- He encouraged Council to pass the ordinance.

Lisa Smith, not a Town of Chino Valley resident, presented the following:

- She was certified in HAZMAT and had a bachelor's degree in occupational safety and health.
- She was opposed to the ordinance and felt it should state "no utility solar or BESS in Chino Valley. No waivers. Grandfather existing APS facility to ensure no future expansion."
- She stated that empirical studies indicated that USS damages property values by six to 30%.
- Provided a report from Brian Lantero to the Council which is attached to these minutes.

Stacey Wagner, not a Town of Chino Valley resident, presented the following:

- She lived at the end of the road where the Draconis project would start. She was concerned about her road which is not part of Chino Valley but would be affected by large vehicles.
- She opposed USS near houses and neighborhoods.
- She purchased her home in December of 2023 and was shortly after invited to an informational meeting by Draconis regarding a possible 3,500-acre solar farm and power lines.
- She stated that if Chino Valley had acknowledged the projects, she would not have purchased her home, which she states opens Chino Valley to potential litigation.

Chris Kuknyo, Yavapai County Supervisor, not a Town of Chino Valley resident, presented the following:

- He stated that trust was the most important element of any relationship. He listed bad projects in local municipalities and stated that the companies act like they have integrity and want to add to the community but their job is to pacify the community and get what they want. He stated that they are not part of the community and they don't always do what they say they will do.

Steve McKenery, not a Town of Chino Valley resident, presented the following:

- He lived in Scottsdale and was an industry expert in solar and battery storage.
- He stated that solar was a great technology as it is clean and renewable. The alternatives were coal, nuclear power, and burning gas.
- He commended the ordinance and encouraged its passing.
- He stated that solar could be built responsibly and safely. He stated the technology has improved so that there would not be a repeat of Moss Landing.

Chris Johnson, not a Town of Chino Valley resident, presented the following:

- He lived off Center and Reed and there were about three-square miles of State land in front of his house. He stated the proposed projects would be twice the size of that land.
- He worked in oil refineries and power plants and was currently a mining engineering consultant and his specialty was dust. He stated that one of his projects used anywhere between 30,000 and 40,000 gallons of water per working day to clean all the mirrors at the solar plant. He referenced Chino Valley's water issues.
- He stated that dust would also be increased by the die off of the flora underneath the panels.

Lee Divelbiss, not a Town of Chino Valley resident, presented the following:

- He was concerned about water as the area already faced a combined overdraft of 20,000-to-22,000-acre feet per year. One acre foot equals 325,851 gallons of water.
- Homes in Chino Valley were already reporting dry wells and were now being supplied water by Prescott.
- He gave a list of other developments digging more wells and experiencing dry wells.
- He stated the company One Energy had a solar project in Norwood, CO propose a 1,000-acre solar farm and estimated they would need 10 million gallons of water per month during construction just for dust abatement. This would equate to 30.7-acre feet monthly.

The Draconis project could use nearly 50 million gallons (150-acre feet) monthly for dust abatement.

- He felt that approving the ordinance would exasperate the water crisis and would jeopardize the well-being of citizens and deplete the aquifers. He stated that developers should be held accountable for any adverse effect they have on the wells and water sources.
- He felt the simple solution was to vote against USS. He stated that many other rural communities had already adopted similar stances.

Court Rich, not a Town of Chino Valley resident, presented the following:

- He worked for solar developers around the State.
- He stated that the vote tonight was not for a project, but an ordinance.
- He stated that the Town already had an ordinance, as there was already solar in the Town and if the Council voted no that ordinance would still be there, and companies could still come and ask the Council to approve them. He felt a better idea was to approve the ordinance even though he believed it was the toughest ordinance in the state and maybe the country.
- Referring to Supervisor Kuknyo's comment that developers promise something and then don't do it; it should be in the development agreement and they be made to do it.
- He felt there needed to be provisions in place to govern the process.

James LeStrange, not a Town of Chino Valley resident, presented the following:

- He spoke on behalf of Lightsource BP.
- He thanked the community for their engagement and work done.
- He stated that Lightsource BP was dedicated to the safety, security, and resiliency of all their sites. They had reviewed the ordinance and were prepared to meet the requirements set forth.
- He addressed the misinformation about water stating their projects were not large water consumers.

Chris Pirone, not a Town of Chino Valley resident, presented the following:

- He discussed BESS facilities stating that their fire suppression systems fail as evidenced in the Moss fires. Further discussed BESS fires and the complications of fighting them using just a fire truck with no water hookup. These measures are only taken to prevent the spreading of fire as no water is applied to lithium fires, and they are left to burn themselves out. He stated that a BESS facility was not in Chino Valley's best interest.
- He stated that if the Town were sued by Draconis or BP for not approving the ordinance it would look bad on them. But it would look bad on the Town if they approved the ordinance and were sued by 150 residents.

Meeting recessed at 7:27 p.m.

Meeting resumed at 7:36 p.m.

Autumn Johnson, not a Town of Chino Valley resident, presented the following:

- She was speaking on behalf of the Arizona Solar Energy Industry Association (AriSEIA), a non-profit solar storage and electrification trade association that engages in energy related policy issues at every level of government in the state.
- She worked on ordinances with Eloy, Mohave County, Buckeye, Surprise, Navajo County, and Yavapai County.
- They submitted written comments regarding the proposed ordinance included in the packet which include detailed information regarding battery failure rates, battery safety, and water usage.
- Arizona's existing major utilities were expected to double or triple their existing fleets over the next decade as demonstrated by their 15-year resource plans.
- Read an excerpt from APS's November 20, 2024, press release which is attached to these minutes.
- She stated that due to increased demand they must build new generation, and it is often solar because it is the least cost resource.
- She stated that the utilities engage in all-source requests for proposals and build the most competitive projects.
- The grid is interconnected, and power was being added and used all over the west from Arizona, California, and New Mexico.
- Restricting electricity generating technologies would drive up costs and reduce reliability.
- She stated their concerns with the ordinance were the acreage tax and setbacks and recommended eliminating the overall acreage cap and instead reject any project they felt was poorly sited. She also stated that the battery setbacks should be no more than 150 feet which complies with the National Fire Protection Association 855 Standard for the installation of stationary energy storage systems as well as the American Planning Association's findings as to the national average battery storage setbacks.

Karen Estorez, Town of Chino Valley resident, was called by Town Clerk Erin Deskins but was not present.

Bob Turner, not a Town of Chino Valley resident, presented the following:

- He was opposed to the proposed ordinance.
- He was an electrician for 45 years working in the wind and solar industries and stated that any residential would not want USS.

Richard Huck, not a Town of Chino Valley resident, presented the following:

- He spoke about valley fever in connection with solar farms.
- The installation of a Monterey, California solar farm saw 16 suspected valley fever patients and nine confirmed making the infectious rate 17.5 amongst workers. This would become a big problem for adjacent homeowners as well as horses, cattle, dogs, sheep, etc.

Randy Smith, not a Town of Chino Valley resident, presented the following:

- He lived at the far north end of Poquito Valley Road and on the other side of his fence was Chino Valley. His house would border any proposed project.

- He encouraged Council to think about the setbacks again as far as viewshed. He appreciated staff thinking of some kind of shield, but he didn't want to see a block wall either.
- Regarding development agreements, he stated they were great provided that the company it was made with was still in existence.

Jeff Payne, Town of Chino Valley resident, presented the following:

- He stated that the residents were concerned about water and lithium-ion batteries and the ordinance made it sound like lithium was the only option, but water battery storage and ballast block storage were also options and felt something should be done in the ordinance to that effect.
- If there was not enough federal funding or subsidies for the developer to make the other options doable it should be a nonstarter.

Jim Wagner, not a Town of Chino Valley resident, presented the following:

- He was opposed to any ordinance allowing USS.
- He referred to a speaker (possibly Karen Taylor Robeson) at a Yavapai County meeting stating that through APS, Arizona gets none of the power, but there is a lot of mention that we need more energy.
- He stated that Ms. Lineberry stated that the BESS systems were required to be in the center of the facilities to protect the community and inquired what they were protecting the community from.

Laura Chan, not a Town of Chino Valley resident, presented the following:

- She spoke about the 2040 General Plan and spoke about the Vision Statement.
- She could not find anything in the General Plan regarding USS or BESS systems with any definition. She stated that was because it would do nothing to preserve the community.
- Solar energy development was included in the Ranch Agriculture future land use category (with required rezoning) where densities were low to preserve open space and views and minimize infrastructure needs. She didn't feel that described proposed USS developments or BESS facilities as they were high density in terms of covering large portions of land with solar panels, inverters, battery storage systems, and high-power electrical lines. She stated that the amount of proposed acres would take up 25% of the east side of Chino Valley and questioned if the residents would have approved the General Plan had they known that.
- The only other section where solar energy was discussed was under Resiliency.
- She encouraged the Council to reject the ordinance as it was not in alignment with the General Plan and rather should read, "No USS or BESS in Chino Valley. No waivers. Grandfather the existing APS facility."

Gary Beverly, Town of Chino Valley resident, presented the following:

- He was in favor of the ordinance and encouraged the Council to approve it.
- He stated the Town would receive proposals for solar systems whether the ordinance was approved or not. Approving the ordinance would provide a framework from which to make a decision. He stated that good public policy has a rational basis based in facts. He felt that Development Services had done an extraordinary job in giving a framework that would develop the information Council needed to make a rational decision.

- He stated there were a lot of fears from the crowd that were based in misinformation.
- He was chair of the local Sierra Club group with 800 paying members and was in the leadership for the Citizen's Water Advocacy Group (CWAG) and they were not worried about water. The Sierra Club was very concerned with wildlife, but most of what he had heard tonight was inaccurate and while he wasn't discounting the passion and concerns of the people, he felt the reports required of the developers would help address the issues.

Kim Huck, not a Town of Chino Valley resident, presented the following:

- Her fence line was just shy of Chino Valley town limits and would be directly affected by the Draconis project if it were approved.
- Many had already said how she feels.
- She was opposed to the proposed ordinance and should state "No USS or BESS facilities in Chino Valley. No waivers. Grandfather the existing APS facility to ensure no future expansion."

Doris Fossea, Town of Chino Valley resident, presented the following:

- She was a California transplant and had lived through solar and wanted to speak on the statistics.
- 100 large solar companies went bankrupt last year and 17,000 jobs were lost. Often when this happens, they refigure, rename, and reapply for all of the financial funding that they got from the federal government. But they were no longer getting the funding needed to continue their 20-year programs, the projects are abandoned and the panels crack, sun reflects onto roadways, garbage gathers around the pilings, etc.
- When the batteries blow up the fires were almost impossible to put out and burn for days. It is a real health hazard especially for air quality.
- She inquired where the panels were made because of impending tariffs.

Frank Bergwall, Town of Chino Valley resident, presented the following:

- He worked for the Bureau of Land Management for 20 years reviewing and writing environmental documents and stated that what the solar work group produced was an awesome product that needed to be approved to provide a firewall, but they weren't done yet, and needed some amendments based on the comments tonight.

Jon Gillespie, not a Town of Chino Valley resident, presented the following:

- He was a land use attorney with the Rose Law Group and their firm worked with projects throughout the state and found that the developers were some of the largest companies in the world and could provide some tangible benefits the Town could gain from the companies.
- Tax revenues generated to the County would support Chino Valley schools.
- He stated the proposed ordinance provided more protection to residents than any other ordinance in the state and requires developers to engage in robust planning and had significant setback and size limitations.
- Not approving the ordinance would open the Town to litigation as it would mean the Town was exercising its "police power" in an arbitrary and capricious manner.
  - Residential housing and commercial greenhouse projects were allowed by right in the AR-4 and AR-5 zoning district in Chino Valley along with many other

comparable land uses which could be applied for via CUP. Therefore, denying the opportunity for even a proposal of a solar farm would be arbitrary and capricious.

- The Town had already approved two projects, one that was built and one that expired.
- In the General Plan solar was called out under AR-4 and AR-5 zoning districts as a contemplated use.
- P&Z voted to recommend approval.
- He stated the residents' interests would be best served by the Council adopting a regulatory framework which creates significant requirements for study and development standards. Without the framework, the current CUP process would need to be followed, and it would not benefit from the years of work that had gone into the ordinance. The ordinance only added requirements.

Linda Schacherer, Town of Chino Valley resident, presented the following:

- She was opposed to the proposed ordinance.
- July of 2022, she spoke about concerns regarding BESS fires and that her son is a firefighter who had worked to solve the problem with Ventura County, but it was still not solved.
- She was concerned that the ordinance did not put enough emphasis on potential fires. She felt there had been plenty of time to come up with a game plan on how to mitigate such fires. She stated that she brought up the issue during a 2024 P&Z meeting and offered her son as a resource to the Town Manager and Mayor as a subject matter expert but was not taken up on that.
- She did not feel the ordinance should be approved until the matter was addressed.

Jon Whitman, not a Town of Chino Valley resident, presented the following:

- He lived at the end of Poquito Valley Road.
- He was concerned about the ordinance as it was written.
- He inquired about the noise pollution that would be put out by the panels as this was a very windy area.
- He attended the Draconis meeting that was held regarding the project and they sent lawyers and PR people, not the company.
- He stated that he would be affected by what the Town does even though he's not in the community as far as code.
- He encouraged the Council to get the negatives as well as the benefits.

Luke Cilano, Town of Chino Valley resident, presented the following:

- He had a lot of history with Council and Town staff.
- He felt there was something missing in the ordinance because all the people who spoke for the large companies said that they liked the ordinance.
- He was against the proposed ordinance and stated that it needed to be looked at again to be much more restrictive.
- He liked solar and had it on his home, but large-scale solar had the problem of being an eyesore, etc., but it could be good for the environment and community as long as it was regulated to the point where the companies have to jump through a lot of hoops to where the community got the benefit but the benefit wasn't high enough yet.
- He encouraged Council to vote no and instruct staff to go back to work making it harder.

Mayor Armstrong closed the Public Hearing.

Council and staff discussed the following:

- Mayor Armstrong asked Ms. Lineberry and Mr. Dingee to go over the expert review process again.
  - Staff stated that the expert review process for the 21 plans would happen between the initial and final stages. The developer would submit their plans to Town staff as part of their application and staff would decide which could be done in-house and which needed to be farmed out whether it be an engineering firm, lighting professionals, fire mitigation, etc. Even the items that could be done in-house could be verified by a third party as the review would be at the expense of the developer.
- Mayor Armstrong inquired if the 3,800-acre limit could be reduced.
  - Staff stated that as it was written all projects together could not exceed that limit. Council could discuss if they would like that limit lowered.
  - Mayor Armstrong inquired if there could be 10 projects with 380 acres a piece.
    - Staff stated that the total number of acres in solar including the APS site would be 3,800 for the whole community.
- Mayor Armstrong inquired if Council could direct the funding if the Town received any.
  - Andrew McGuire, Town Attorney, stated that any funding coming in through a development agreement would be discretionary as it was general fund money.
- Mayor Armstrong asked staff to explain what a development agreement would entail.
  - Andrew McGuire, Town Attorney, stated that development agreements, in general, were an arrangement pre-decision of something in the context of land use. Pre-annexation you might make an agreement with the developer prior to coming into the community such as a use that the Town would not normally allow but has discretion over, exacting things from them you wouldn't normally have the ability to under the ordinance. Discussed the Sheetz decision that came down last year, changing the way they could look at exactions. Staff was aware of and watching this issue.
  - Mayor Armstrong summed up that it was a little too early to tell what could be done along the lines of a development agreement.
    - Andrew McGuire, Town Attorney, stated that was correct.
- Mayor Armstrong appreciated the comments on wildlife and was sure that Game and Fish would be available to come back to the Town if they felt they needed to make those regulations more stringent or less so.
- Mayor Armstrong stated that there were no sides being taken amongst councilmembers. The decision was not about any project, just about an ordinance. He felt that Development Services had gone through the ordinance as best they could and hopefully everyone understood.
- Mayor Armstrong stated that the Perkinsville Road resident was interested in the traffic and if anything would be done by the developer regarding road work.
  - Staff stated it would be covered under the Traffic Impact Analysis and Road Improvement Plans. Council could then review the plan and decide if it was enough. The final decision would remain with Council.
- Councilmember Holt stated that the Council was up there because of the voters and they needed to consider what they thought regardless of personal opinions.

- Mayor Armstrong reiterated that this was an ordinance regarding solar, not about any particular project as one had not been applied for with the Town. He appreciated everyone coming and giving their comments.

MOVED by Councilmember Robert Switzer, seconded by Councilmember John McCafferty to deny Ordinance 2025-949 and direct staff to bring back to Planning Commission and Council consideration an ordinance prohibiting any additional utility scale solar facilities in Chino Valley Town limits.

Councilmember Holt amended the motion to include battery storage facilities.

Councilmember Switzer amended the motion to include CSP facilities and wind.

Councilmember Switzer restated the motion to deny Ordinance 2025-949 and direct staff to bring back for Planning Commission and Council consideration a new ordinance prohibiting any additional utility scale solar facilities including BESS storage, and CSP solar wind within the Town of Chino Valley Town limits.

AYE: Mayor Tom Armstrong, Vice-Mayor Eric Granillo, Councilmember John McCafferty, Councilmember Sherri Phillips, Councilmember Robert Schacherer, Councilmember Larry Holt, Councilmember Robert Switzer

NAY: None

**7 - 0 Passed – Unanimously**

### **3. ADJOURNMENT**

Mayor Armstrong adjourned the meeting at 8:26 p.m.

\_\_\_\_\_  
Tom Armstrong, Mayor

ATTEST:

\_\_\_\_\_  
Erin N. Deskins, Town Clerk

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Special Meeting of the Town Council of the Town of Chino Valley, Arizona held on the 17th day of March, 2025. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Erin N. Deskins, Town Clerk

DRAFT



## TOWN COUNCIL AGENDA ITEM STAFF REPORT

**AGENDA ITEM #** 6a  
**MEETING DATE:** 4/22/2025  
**CONTACT PERSON:** Katie Pehl, Finance Director  
**ITEM TYPE:** Action Item

### **AGENDA ITEM TITLE:**

Consideration and possible action to adopt a notice of intent and set a public hearing to consider increasing the transaction privilege tax rate on manufactured building sales.

### **SUMMARY:**

The Town's sales tax rate for manufactured buildings was reduced from 4.0% to 2.0% in 2017. In April 2019, Council considered raising the amount back to 4.0%, but the motion failed due to a lack of a second. Council has requested the tax rate be revisited. After reviewing the rate and in an attempt to even the playing field between manufactured buildings and site-built homes, staff recommends that the Council consider increasing the rate from 2.0% to 2.6%.

The process to change the tax rate involves several more steps:

1. April 22, 2025: Council must take action to approve the notice of intent as required by ARS 4-499.15 and set the date for the public hearing for June 24, 2025.
2. April 24, 2025: A report and notice of the proposed increase must be posted on the Town website 60 days before the public hearing.
3. June 8, 2025: The notice of intent and public hearing must be published 15 days prior to the hearing.
4. June 24, 2025: Hold the public hearing. Following the public hearing, Council may approve the proposed modification.
5. June 25, 2025: Notice of the change must be submitted to ADOR, MTCC, and League within 10 days of adoption by Council.
6. September 1, 2025: The effective date of the rate change.

### **PREVIOUS ACTION:**

December 13, 2016 – Following a public hearing, Town Council reduced the tax rate on Manufactured Homes from 4% to 2%.

March 1, 2017 – The reduced tax rate went into effect.

April 9, 2019 – Town Council considered increasing the tax rate on manufactured buildings back to 4%; motion failed due to lack of a second.

### **STAFF RECOMMENDATION:**

Adopt the Notice of Intent and set a public hearing for June 24, 2025, to consider increasing the transaction privilege tax rate to 2.6% on manufactured building sales.

**FISCAL IMPACT?**

By increasing the tax rate, additional tax revenue will be collected.

**ATTACHMENTS:**

|    |                                                                             |
|----|-----------------------------------------------------------------------------|
| 1. | NOI - Notice of Intent to Increase TPT Rate for Manufactured Building Sales |
|----|-----------------------------------------------------------------------------|

**TOWN OF CHINO VALLEY, ARIZONA  
PUBLIC NOTICE**

**NOTICE OF INTENT  
PURSUANT TO A.R.S. § 9-499.15**

Pursuant to A.R.S. § 9-499.15, the Town of Chino Valley hereby gives notice that it may increase its transaction privilege tax rate on manufactured building sales and provides this written notice of the proposed increase.

The proposed increased tax is based on a written report prepared by the Town Finance Director. A schedule of the proposed increased tax and a copy of the written report and data supporting the increase may be reviewed during normal office hours, Monday through Thursday, from 8:00 a.m. to 5:00 p.m., at the Town Clerk's office, located at 202 North State Route 89, Chino Valley, Arizona. A copy of the written report and data is also available on the Town's website at [www.chinoaz.net](http://www.chinoaz.net).

**The Chino Valley Town Council will hold a public hearing to consider the proposed increased tax on June 24, 2025, at 6:00 p.m., in the Council Chambers, 202 N. State Route 89, Chino Valley, Arizona.**

**IF APPROVED BY THE TOWN COUNCIL, THE INCREASED TAX WILL BECOME EFFECTIVE SEPTEMBER 1, 2025.**

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

TOWN OF CHINO VALLEY

\_\_\_\_\_  
Erin. N. Deskins, Town Clerk



## TOWN COUNCIL AGENDA ITEM STAFF REPORT

**AGENDA ITEM #** 6b  
**MEETING DATE:** 4/22/2025  
**CONTACT PERSON:** Katie Pehl, Finance Director  
**ITEM TYPE:** Action Item

### AGENDA ITEM TITLE:

Public hearing, consideration, and possible action to approve Resolution No. 2025-1282, adopting a new consolidated fee schedule, and to approve Ordinance No. 2025-951, amending Town Code Chapter 51 - Water and Sewers.

### SUMMARY:

Willdan Financial Services has completed a comprehensive user fee study for the Town, excluding water and wastewater fees. The full report is available on the Town's website and at the Town Clerk's office.

Following Willdan's study, staff conducted a detailed review and prepared a modification report outlining current and proposed fee changes, along with an updated consolidated fee schedule. In addition to Willdan's recommendations, staff reviewed water and wastewater deposits, service fees, the standpipe base rate, RV park and mobile home park water and wastewater buy-in fees, and wastewater base charges. Staff also examined the original fee authorizations and addressed prior inconsistencies, such as duplicate and unspecified fees, as part of a general housekeeping update. The last full fee schedule was adopted in October 2012, with various amendments in subsequent years.

Fees are periodically reviewed to ensure they align with the cost of providing services while remaining fair and reasonable for customers. The goal is to achieve cost recovery where appropriate while balancing affordability. The original recommendations were made at the Council meeting on February 11, 2025. Following input from that meeting, revised modification and fee schedules and reports were posted. The changes from the original recommendations are as follows:

- **Athletic Field Lights** - Original recommendation \$15/hour/field; Revised \$25/hour/field.
- **Inspections Outside of Normal Business Hours** - Original recommendation \$200/inspection; Revised \$200/inspection plus an additional \$100/hour or portion thereof in excess of two hours.
- **Re-inspection Fees** - Original recommendation \$80/first re-inspection, \$140 for each subsequent re-inspection; Revised \$140/re-inspection.
- **Penalty for Lot Split** - Original recommendation \$500/lot split; Revised \$1,500/lot split.
- **Fingerprinting** - Original recommendation \$10/card; Revised \$5/card for Non-profit/government, \$10/card all other.
- **Background Check** - Original recommendation \$10/person; Revised \$5/person for Non-profit/Government, \$10/person all other.
- **Standpipe Base Rate** - Original recommendation Tier 1: 0 to 8,000 gallons: \$12.52/1,000 gallons, Tier 2: 8,000 to 15,000 gallons: \$13.93/1,000 gallons, Tier 3: 15,001 to 20,000 gallons: \$15.69/1,000 gallons, Tier 4: 20,001+ gallons: \$18.33/1,000 gallons; Revised Tier 1: 0 to 8,000

gallons: \$14.21/1,000 gallons, Tier 2: 8,000 to 15,000 gallons: \$16.04/1,000 gallons, Tier 3: 15,001 to 20,000 gallons: \$18.88/1,000 gallons, Tier 4: 20,001+ gallons: \$21.76/1,000 gallons.

- **Water Buy-In Fees:** Original recommendation \$2,459.75/RV park space, \$3,935.60/Mobile Home park space; Revised \$4,464.44/RV park space, \$4,464.44/Mobile Home park space.
- **Wastewater Buy-In Fees:** Original recommendation \$3,689.62/RV park space, \$5,903.39/Mobile Home park space; Revised \$7,379.24/RV park space, \$7,379.24/Mobile Home park space.
- **Wastewater Base Fees:** Original recommendation \$30.77/RV park space, \$49.22/Mobile Home park space; Revised \$61.53/RV park space, \$61.53/Mobile Home park space.

The public hearing will take place at this meeting to allow input from the community. Following the public hearing, Council has the opportunity to reduce or remove any proposed fee adjustments. After approval, there are wording changes required in the buy-in fee section of the Town Code under Chapter 51: Water and Sewers. Those changes will be made through the approval of Ordinance No. 2025-951.

The fee changes, upon Council approval, will be effective July 1, 2025.

#### **PREVIOUS ACTION:**

On February 11, 2025, Council approved the publication of the Notice of Intent and set the date for the public hearing of April 22, 2025. The notice was published on the Town's social media page, website, in the Prescott Courier on March 30, 2025, and April 6, 2025, and in the Chino Valley Review on April 2, 2025, and April 9, 2025.

#### **STAFF RECOMMENDATION:**

1) Hold the public hearing; 2) Approve Resolution No. 2025-1282, adopting the new consolidated fee schedule with an effective date of July 1, 2025; 3) Approve Ordinance No. 2025-951, amending Chapter 51 - Water and Sewers.

#### **FISCAL IMPACT?**

Ensuring that the Town's fee schedule is up to date, transparent, and equitable is essential for maintaining fiscal responsibility and providing quality services to the community. Staff will continue to refine and improve the fee structure as needed to meet the Town's operational and financial goals.

#### **ATTACHMENTS:**

|    |                                                         |
|----|---------------------------------------------------------|
| 1. | RES 2025-1282 - Consolidated Fee Schedule With Exhibits |
| 2. | ORD 2025-951 Amending Chapter 51                        |
| 3. | CODE - Ch. 51 Code Amendments                           |

## RESOLUTION NO. 2025-1282

### **A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CHINO VALLEY, ARIZONA, ADOPTING A NEW CONSOLIDATED FEE SCHEDULE; PROVIDING FOR REPEAL OF CONFLICTING RESOLUTIONS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, Chino Valley Town Code § 32.40 allows the Mayor and Common Council of the Town of Chino Valley (the “Town Council”) to adopt fees by resolution; and

**WHEREAS**, since implementing a consolidated fee schedule on October 23, 2012, via Resolution No. 12-1001, the Town has periodically reviewed and revised its fees to ensure they align with the costs of providing services while remaining fair and reasonable for customers; and

**WHEREAS**, the Town engaged a third party to conduct a fee study and recommend fee adjustments based on full cost recovery and any appropriate subsidies; and

**WHEREAS**, the fee study and further review by Town staff, the recommendations of which are set forth in the report attached hereto as Exhibit A and incorporated herein by reference, revealed that many fee adjustments are needed to ensure service sustainability, quality, and accessibility, and that cost recovery could be improved by revising the Town’s fee structure; and

**WHEREAS**, the Town has met the requirements of A.R.S. §§ 9-499.15 and 9-511.01 to add or increase fees for individuals and businesses and to add or increase water and wastewater rates, rate components, fees, and service charges.

**WHEREAS**, the Town Council desires to replace the Town’s current consolidated fee schedule with the consolidated fee schedule attached hereto as Exhibit B and incorporated herein by reference (the “Consolidated Fee Schedule”).

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Common Council of the Town of Chino Valley, Arizona, as follows:

**SECTION 1.** The recitals above are hereby incorporated as if fully set forth herein.

**SECTION 2.** The Consolidated Fee Schedule is hereby adopted in substantially the form attached hereto as Exhibit B.

**SECTION 3.** The Consolidated Fee Schedule will take effect on July 1, 2025.

**SECTION 4.** All resolutions or parts of resolutions in conflict with the provisions of this resolution are hereby repealed.

**SECTION 5.** If any section, subsection, sentence, clause, phrase, or portion of this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

**SECTION 6.** The Mayor, the Town Manager, the Chief Financial Officer, the Town Clerk, and the Town Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this resolution.

**PASSED AND ADOPTED** by the Mayor and Common Council of the Town of Chino Valley, Arizona, this 22nd day of April 2025.

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Tom Armstrong, Mayor

ATTEST:

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Erin N. Deskins, Town Clerk

APPROVED AS TO FORM:

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Andrew J. McGuire, Town Attorney  
Gust Rosenfeld, P.L.C.

I hereby certify that the above foregoing Resolution No. 2025-1282 was duly passed by the Council of the Town of Chino Valley, Arizona, at a regular meeting held on April 22, 2025, and that quorum was present thereat and that the vote thereon was \_\_\_\_ ayes, \_\_\_\_ nays, and \_\_\_\_ abstentions. \_\_\_\_ Council members were absent or excused.

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Erin N. Deskins, Town Clerk

EXHIBIT A  
TO RESOLUTION NO. 2025-1282

[Recommendations]

See following pages.



# **Town of Chino Valley**

## **FEE MODIFICATIONS REPORT**

February 2025

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## MODIFICATIONS – Community Services: Aquatics

| Proposed Action                | Fee Description                     | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                        | Basis for Change                   |
|--------------------------------|-------------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|------------------------------|------------------------------------|
| <b>Daily Use/Admission</b>     |                                     |                         |                |                           |                          |                 |                              |                                    |
| No Change                      | Ages 0-2 Child                      | Per Day                 | No Charge      | Resolution 2024-1253      | Per Day                  | No Charge       |                              | N/A – This was updated in May 2024 |
| No Change                      | Ages 3-54                           | Per Day                 | 3.00           | Resolution 2024-1253      | Per Day                  | 3.00            |                              | N/A – This was updated in May 2024 |
| No Change                      | Ages 55 and Over                    | Per Day                 | 2.00           | Resolution 2024-1253      | Per Day                  | 2.00            |                              | N/A – This was updated in May 2024 |
| No Change                      | Family – 5 Immediate Family Members | Per Day                 | 10.00          | Resolution 2024-1253      | Per Day                  | 10.00           |                              | N/A – This was updated in May 2024 |
| <b>Season Passes</b>           |                                     |                         |                |                           |                          |                 |                              |                                    |
| No Change                      | Ages 0-2 Child                      | Per Season              | No Charge      | Resolution 2024-1253      | Per Season               | No Charge       |                              | N/A – This was updated in May 2024 |
| No Change                      | Ages 3-54                           | Per Season              | 100.00         | Resolution 2024-1253      | Per Season               | 100.00          |                              | N/A – This was updated in May 2024 |
| No Change                      | Ages 55 and Over                    | Per Season              | 85.00          | Resolution 2024-1253      | Per Season               | 85.00           |                              | N/A – This was updated in May 2024 |
| No Change                      | Family – 5 Immediate Family Members | Per Season              | 300.00         | Resolution 2024-1253      | Per Season               | 300.00          |                              | N/A – This was updated in May 2024 |
| No Change                      | Family – Additional Members         | Per Season              | 50.00          | Resolution 2024-1253      | Per Season               | 50.00           |                              | N/A – This was updated in May 2024 |
| <b>Learn to Swim</b>           |                                     |                         |                |                           |                          |                 |                              |                                    |
| No Change                      | Swim Lessons                        | Per 8 Sessions          | 45.00          | Resolution 2024-1253      | Per 8 Sessions           | 45.00           | 8 sessions, 30 minutes each  | N/A – This was updated in May 2024 |
| No Change                      | Fitness Program Lessons             | Per 12 Sessions         | 45.00          | Resolution 2024-1253      | Per 12 Sessions          | 45.00           | 12 sessions, 1 hour each     | N/A – This was updated in May 2024 |
| <b>Aquatic Facility Rental</b> |                                     |                         |                |                           |                          |                 |                              |                                    |
| No Change                      | Aquatic Facility Party Room Only    | Per 2 Hour Period       | 75.00          | Resolution 2024-1253      | Per 2 Hour Period        | 75.00           | Party package                | N/A – This was updated in May 2024 |
| No Change                      | Aquatic Facility (1-200 Guests)     | Per 2 Hour Period       | 300.00         | Resolution 2024-1253      | Per 2 Hour Period        | 300.00          | Includes required lifeguards | N/A – This was updated in May 2024 |
| No Change                      | Aquatic Facility (201-400 Guests)   | Per 2 Hour Period       | 400.00         | Resolution 2024-1253      | Per 2 Hour Period        | 400.00          | Includes required lifeguards | N/A – This was updated in May 2024 |

## MODIFICATIONS – Community Services: Library

| Proposed Action | Fee Description                                                        | Current Unit of Measure | Current Amount               | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount   | Notes                                 | Basis for Change                                                                          |
|-----------------|------------------------------------------------------------------------|-------------------------|------------------------------|---------------------------|--------------------------|-------------------|---------------------------------------|-------------------------------------------------------------------------------------------|
| <b>General</b>  |                                                                        |                         |                              |                           |                          |                   |                                       |                                                                                           |
| Eliminate       | Photocopies (Includes Ink)                                             | Per Page                | 0.10                         | Resolution 12-1001        | N/A                      | N/A               |                                       | Fee will be eliminated. Photocopy costs will be contained under Town Clerk – General Fees |
| No Change       | Black and White Printing – Public Access Computers Self Service        | Per Page                | 0.10                         | Resolution 12-1001        | Per Page                 | 0.10              |                                       | N/A                                                                                       |
| Add             | Color Printing – Public Access Computers Self Service                  | N/A                     | N/A                          | N/A                       | Per Page                 | 0.50              |                                       | *Currently charging 0.50                                                                  |
| No Change       | Library Card - New                                                     | Per Card                | No Charge                    | Resolution 12-1001        | Per Card                 | No Charge         |                                       | N/A                                                                                       |
| No Change       | Library Card – Replacement                                             | Per Card                | 3.00                         | Resolution 12-1001        | Per Card                 | 3.00              |                                       | N/A                                                                                       |
| Eliminate       | Purchase of 3.5" diskette                                              | Per Item                | 1.00                         | Resolution 12-1001        | N/A                      | N/A               |                                       | Fee will be eliminated; obsolete                                                          |
| Eliminate       | Purchase of CD-ROM Disks                                               | Per Item                | 1.00                         | Resolution 12-1001        | N/A                      | N/A               |                                       | Fee will be eliminated; Media costs will be contained under Town Clerk – General Fees     |
| Eliminate       | Flash Drives/Thumb Drives                                              | Per Item                | 10.00                        | Resolution 12-1001        | N/A                      | N/A               |                                       | Fee will be eliminated; Media costs will be contained under Town Clerk – General Fees     |
| Consolidate     | Overdue Items of Chino Valley Library                                  | Per Day                 | 0.10                         | Resolution 12-1001        | Per Day                  | 0.10              | New description: "Overdue Items"      | Fees will be consolidated for simplification purposes                                     |
| Consolidate     | Overdue Items of Other Yavapai Network Libraries                       | Per Day                 | 0.10                         | Resolution 12-1001        |                          |                   |                                       |                                                                                           |
| Consolidate     | Overdue Items from Libraries Outside the Yavapai Library Network       | Per Day                 | 0.10                         | Resolution 12-1001        |                          |                   |                                       |                                                                                           |
| Consolidate     | Item Lost or Destroyed – Chino Valley Library                          | Per Item                | Actual Cost +5.00            | Resolution 12-1001        | Per Item                 | Actual Cost +5.00 | New description: Lost/Destroyed Items | Fees will be consolidated for simplification purposes                                     |
| Consolidate     | Item Lost or Destroyed – Other Yavapai Network Libraries               | Per Item                | Actual Cost +5.00            | Resolution 12-1001        |                          |                   |                                       |                                                                                           |
| Consolidate     | Item Lost or Destroyed – Libraries Outside the Yavapai Library Network | Per Item                | Actual Cost +5.00            | Resolution 12-1001        |                          |                   |                                       |                                                                                           |
| Eliminate       | Materials Requested from Chino Valley Library                          | Per Item                | 0.00                         | Resolution 12-1001        | N/A                      | N/A               |                                       | Fee will be eliminated                                                                    |
| Eliminate       | Materials Requested from Other Yavapai Library Network Libraries       | Per Item                | 0.50                         | Resolution 12-1001        | N/A                      | N/A               |                                       | Fee will be eliminated                                                                    |
| Eliminate       | Materials Requested from Libraries Outside the Yavapai Library Network | Per Item                | 1.00                         | Resolution 12-1001        | N/A                      | N/A               |                                       | Fee will be eliminated                                                                    |
| Eliminate       | Items Referred to Outside Collection Agency for Collection             | Per Item                | Library Labor and Admin Cost | Resolution 12-1001        | N/A                      | N/A               |                                       | Fee will be eliminated                                                                    |

## MODIFICATIONS – Community Services: Recreation

| Proposed Action                                                    | Fee Description                                              | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                        | Basis for Change                                                  |
|--------------------------------------------------------------------|--------------------------------------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|------------------------------------------------------------------------------|-------------------------------------------------------------------|
| Community Center/Activity Center Rental                            |                                                              |                         |                |                           |                          |                 |                                                                              |                                                                   |
| Modify/Add                                                         | Private Individuals                                          | Per Hour                | 36.00          | Resolution 12-1001        | Per Half Day             | 150.00          | New description: “Room Rental (Half Day)”                                    | Simplification for an easier reservation process                  |
|                                                                    |                                                              |                         |                |                           | Per Full Day             | 300.00          | New description: “Room Rental (Full Day)”                                    | Simplification for an easier reservation process                  |
| Consolidate                                                        | Commercial                                                   | Per Hour                | 60.00          | Resolution 12-1001        | N/A                      | N/A             |                                                                              | Merged with private individuals’ rate                             |
| Add                                                                | Deposit                                                      | N/A                     | N/A            | N/A                       | Per Reservation          | 300.00          | Refundable                                                                   | To protect Town property from damage                              |
| Community Center/Activity Center Rental – Non-Profit Organizations |                                                              |                         |                |                           |                          |                 |                                                                              |                                                                   |
| Modify/Add                                                         | Non-Profit                                                   | Per Reservation         | 36.00          | Resolution 12-1001        | Per Half Day             | 75.00           | New description: “Non-Profit Room Rental (Half Day)”                         | To mirror the private rental rates with discount for non-profits  |
|                                                                    |                                                              |                         |                |                           | Per Full Day             | 150.00          | New description: “Non-Profit Room Rental (Full Day)”                         | To mirror the private rental rates with discount for non-profits  |
| Park Ramada Reservation                                            |                                                              |                         |                |                           |                          |                 |                                                                              |                                                                   |
| Modify                                                             | Ramada (Half Day)                                            | Per Half Day            | 36.00          | Resolution 12-1001        | Per Season               | 50.00           |                                                                              | To align with other community ramada rentals                      |
| Modify                                                             | Ramada (Full Day)                                            | Per Half Day            | 72.00          | Resolution 12-1001        | Per Season               | 100.00          |                                                                              | To align with other community ramada rentals                      |
| Athletic Fields                                                    |                                                              |                         |                |                           |                          |                 |                                                                              |                                                                   |
| Add                                                                | Deposit – Youth League and Tournaments                       | N/A                     | N/A            | N/A                       | Per Season/Event         | 500.00          | Refundable; forfeit if tournament cancelled less than 14 days prior to event | To protect Town property from damage                              |
| Eliminate                                                          | CV Youth League Season                                       | One-Time Fee            | 100.00         | Resolution 12-1001        | N/A                      | N/A             |                                                                              | Not utilized                                                      |
| Eliminate                                                          | CV Youth Athletic Tournaments w/set up                       | Per Field               | 65.00          | Resolution 12-1001        | N/A                      | N/A             |                                                                              | Not utilized                                                      |
| Modify/Add                                                         | Non-CV Youth Leagues/Teams & Adult League/Teams w/out set up | Per Field/Hour          | 25.00          | Resolution 12-1001        | Per Season               | 3,000.00        | New description: “Youth League (Baseball/Softball)”                          | Simplification for customer experience and improved cost recovery |

## MODIFICATIONS – Community Services: Recreation

| Proposed Action         | Fee Description                          | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                                  | Basis for Change                                                                 |
|-------------------------|------------------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
|                         |                                          |                         |                |                           | Per Season               | 2,000.00        | New description: "Youth League (Other)"                                                | Simplification for customer experience and improved cost recovery                |
|                         |                                          |                         |                |                           | Per Day                  | 1,000.00        | New description: "Athletic Tournaments (Off Season)"; Includes set up, cleaning, fence | Simplification for customer experience and improved cost recovery                |
| Add                     | Deposit – Field Rental – Private         | N/A                     | N/A            | N/A                       | Per Rental               | 200.00          | Refundable                                                                             | To protect Town property from damage                                             |
| Add                     | Field Rental - Private                   | N/A                     | N/A            | N/A                       | Per Day                  | 200.00          | Includes set up and cleaning                                                           | To specify a fee that wasn't previously identified                               |
| Add                     | Temporary Fence Setup                    | N/A                     | N/A            | N/A                       | Per Rental               | 250.00          |                                                                                        | To specify a fee that wasn't previously identified                               |
| Modify                  | Lights                                   | Per Hour/Field          | 10.00          | Resolution 12-1001        | Per Hour/Field           | 25.00           | Excludes leagues and tournaments                                                       | To improve cost recovery                                                         |
| <b>Concession Stand</b> |                                          |                         |                |                           |                          |                 |                                                                                        |                                                                                  |
| Add                     | Deposit                                  | N/A                     | N/A            | N/A                       | Per Reservation          | 500.00          | Refundable                                                                             | To protect Town property from damage                                             |
| Modify                  | Concession Stand – Community Center Park | Per Day                 | 30.00          | Resolution 12-1001        | Per Day                  | 100.00          | Excludes leagues                                                                       | To improve the ability to cover associated costs of use, electrical, water, etc. |
| <b>Special Events</b>   |                                          |                         |                |                           |                          |                 |                                                                                        |                                                                                  |
| Modify                  | Application Filing Fee                   | Per Event               | 36.00          | Resolution 12-1001        | Per Event                | 25.00           | Previously under Town Clerk                                                            | *Currently charging 10.00                                                        |

## MODIFICATIONS – Community Services: Senior Center

| Proposed Action                            | Fee Description                 | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                                       | Basis for Change                                                               |
|--------------------------------------------|---------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| Facility Rental                            |                                 |                         |                |                           |                          |                 |                                                                                             |                                                                                |
| Modify                                     | Building Use (Half Day)         | Per Half Day            | 100.00         | Resolution 12-1001        | Per Half Day             | 150.00          |                                                                                             | To match the cost of rentals for other Town facilities                         |
| Modify                                     | Building Use (Full Day)         | Per Full Day            | 150.00         | Resolution 12-1001        | Per Full Day             | 300.00          |                                                                                             | To match the cost of rentals for other Town facilities                         |
| Eliminate                                  | Building Use (Weekly)           | Per Month               | 100.00         | Resolution 12-1001        | N/A                      | N/A             |                                                                                             | Not utilized                                                                   |
| Add                                        | Deposit                         | N/A                     | N/A            | N/A                       | Per Reservation          | 300.00          | Refundable                                                                                  | To protect Town property from damage                                           |
| Facility Rental – Non-Profit Organizations |                                 |                         |                |                           |                          |                 |                                                                                             |                                                                                |
| Modify/Add                                 | Non-Profit                      | Per Reservation         | 75.00          | Resolution 12-1001        | Partial Day              | No Charge       | New description: “Building Use - Shared”                                                    | To provide non-profits access to a shared space for no cost                    |
|                                            |                                 |                         |                |                           | Per Full Day             | 150.00          | New description: “Building Use – Private”; Private use                                      | To match the cost of rentals for other Town facilities                         |
| Van Transportation Fees                    |                                 |                         |                |                           |                          |                 |                                                                                             |                                                                                |
| Consolidate                                | Local (Chino Valley)            | Per Trip/Person         | 5.00           | Resolution 12-1001        | Per Trip/Person          | Varies          | New description: “Trip Fees”; Fee calculated depending on trip details and actual trip cost | To improve cost recovery specific to the actual costs associated with the trip |
| Consolidate                                | Quad-City                       | Per Trip/Person         | 10.00          | Resolution 12-1001        |                          |                 |                                                                                             |                                                                                |
| Consolidate                                | Yavapai County                  | Per Trip/Person         | 15.00          | Resolution 12-1001        |                          |                 |                                                                                             |                                                                                |
| Consolidate                                | Other Arizona                   | Per Trip/Person         | 25.00          | Resolution 12-1001        |                          |                 |                                                                                             |                                                                                |
| Consolidate                                | Out of State                    | Per Trip/Person         | Varies         | Resolution 12-1001        |                          |                 |                                                                                             |                                                                                |
| Meals                                      |                                 |                         |                |                           |                          |                 |                                                                                             |                                                                                |
| Modify                                     | Congregate Meals (Under Age 60) | Per Meal/Person         | 5.00           | Resolution 12-1001        | Per Meal/Person          | 6.00            | Suggested donation – NOT REQUIRED                                                           | *Currently suggesting 6.00; To improve cost recovery                           |
| No Change                                  | Congregate Meals (Over Age 60)  | Per Meal/Person         | 4.00           | Resolution 12-1001        | Per Meal/Person          | 4.00            | Suggested donation – NOT REQUIRED                                                           | N/A                                                                            |

## MODIFICATIONS – Development Services: Building

| Proposed Action                                                       | Fee Description                             | Current Unit of Measure   | Current Amount | Current Fee Authorization | Proposed Unit of Measure  | Proposed Amount | Notes                                                                        | Basis for Change                               |
|-----------------------------------------------------------------------|---------------------------------------------|---------------------------|----------------|---------------------------|---------------------------|-----------------|------------------------------------------------------------------------------|------------------------------------------------|
| <b>Building Fees – Valuation Based (Use Building Valuation Table)</b> |                                             |                           |                |                           |                           |                 |                                                                              |                                                |
| No Change                                                             | Single Family Residence                     | Valuation Per Square Foot | 80.00          | Resolution 12-1001        | Valuation Per Square Foot | 80.00           |                                                                              | N/A                                            |
| No Change                                                             | Unfinished Basement                         | Valuation Per Square Foot | 45.00          | Resolution 12-1001        | Valuation Per Square Foot | 45.00           |                                                                              | N/A                                            |
| No Change                                                             | Arizona Room                                | Valuation Per Square Foot | 20.00          | Resolution 12-1001        | Valuation Per Square Foot | 20.00           |                                                                              | N/A                                            |
| Consolidate                                                           | Agricultural Buildings – Barns (Wood)       | Valuation Per Square Foot | 20.00          | Resolution 12-1001        | Valuation Per Square Foot | 15.00           | New description: “Agricultural Buildings – Wood/Metal”; Pole Barns; Barns    | Simplification                                 |
| Consolidate                                                           | Agricultural Buildings – Metal (Mare Motel) | Valuation Per Square Foot | 15.00          | Resolution 12-1001        |                           |                 |                                                                              |                                                |
| Consolidate                                                           | Agricultural Buildings – Pole Barns         | Valuation Per Square Foot | 15.00          | Resolution 12-1001        |                           |                 |                                                                              |                                                |
| Modify                                                                | Patio Covers, Awnings and Canopies – Wood   | Valuation Per Square Foot | 15.00          | Resolution 12-1001        | Valuation Per Square Foot | 15.00           | New description: “Patio Covers, Awnings, Porch, Patio, and Canopies – Wood”  | Verbiage changes only                          |
| Modify                                                                | Patio Covers, Awnings and Canopies – Metal  | Valuation Per Square Foot | 12.00          | Resolution 12-1001        | Valuation Per Square Foot | 12.00           | New description: “Patio Covers, Awnings, Porch, Patio, and Canopies – Metal” | Verbiage changes only                          |
| No Change                                                             | Carports – Wood                             | Valuation Per Square Foot | 15.00          | Resolution 12-1001        | Valuation Per Square Foot | 15.00           |                                                                              | N/A                                            |
| No Change                                                             | Carports – Metal                            | Valuation Per Square Foot | 12.00          | Resolution 12-1001        | Valuation Per Square Foot | 12.00           |                                                                              | N/A                                            |
| No Change                                                             | Covered Decks – Wood                        | Valuation Per Square Foot | 20.00          | Resolution 12-1001        | Valuation Per Square Foot | 20.00           |                                                                              | N/A                                            |
| No Change                                                             | Covered Decks – Metal                       | Valuation Per Square Foot | 17.00          | Resolution 12-1001        | Valuation Per Square Foot | 17.00           |                                                                              | N/A                                            |
| Modify                                                                | Uncovered Decks                             | Valuation Per Square Foot | 12.00          | Resolution 12-1001        | Valuation Per Square Foot | 12.00           | New description: “Decks”                                                     | Verbiage changes only                          |
| Add                                                                   | Conversion – Garage to Habitable            | N/A                       | N/A            | N/A                       | Valuation Per Square Foot | 60.00           |                                                                              | To specify a valuation previously not included |
| Add                                                                   | Conversion – Patio to Habitable             | N/A                       | N/A            | N/A                       | Valuation Per Square Foot | 65.00           |                                                                              | To specify a valuation previously not included |
| Consolidate                                                           | Garages –Metal                              | Valuation Per Square Foot | 20.00          | Resolution 12-1001        | Valuation Per Square Foot | 20.00           | New description: “Garages – Masonry, Metal, Wood”                            | Simplification                                 |
| Consolidate                                                           | Garages –Wood                               | Valuation Per Square Foot | 20.00          | Resolution 12-1001        |                           |                 |                                                                              |                                                |
| Consolidate                                                           | Garages – Masonry                           | Valuation Per Square Foot | 20.00          | Resolution 12-1001        |                           |                 |                                                                              |                                                |

## MODIFICATIONS – Development Services: Building

| Proposed Action                  | Fee Description                                                                   | Current Unit of Measure                   | Current Amount | Current Fee Authorization | Proposed Unit of Measure                  | Proposed Amount | Notes                                                                             | Basis for Change                                       |
|----------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------|----------------|---------------------------|-------------------------------------------|-----------------|-----------------------------------------------------------------------------------|--------------------------------------------------------|
| Consolidate                      | Gazebos – Metal                                                                   | Valuation Per Square Foot                 | 12.00          | Resolution 12-1001        | Valuation Per Square Foot                 | 12.00           | New description: “Gazebos – Wood/Metal”                                           | Simplification                                         |
| Consolidate                      | Gazebos – Wood                                                                    | Valuation Per Square Foot                 | 12.00          | Resolution 12-1001        |                                           |                 |                                                                                   |                                                        |
| Modify                           | Fences Over Six Feet in Height – Concrete or Masonry                              | Valuation Per Lineal Foot                 | 12.00          | Resolution 12-1001        | Valuation Per Linear Foot                 | 12.00           |                                                                                   | Verbiage changes only                                  |
| Modify                           | Fences Over Six Feet in Height – All Other                                        | Valuation Per Lineal Foot                 | 9.00           | Resolution 12-1001        | Valuation Per Linear Foot                 | 9.00            |                                                                                   | Verbiage changes only                                  |
| No Change                        | Foundations Only                                                                  | Percentage of Planned Structure Valuation | 25%            | Resolution 12-1001        | Percentage of Planned Structure Valuation | 25%             |                                                                                   | N/A                                                    |
| No Change                        | Ramadas (Structure Over Manufactured Home)                                        | Valuation Per Square Foot                 | 15.00          | Resolution 12-1001        | Valuation Per Square Foot                 | 15.00           |                                                                                   | N/A                                                    |
| Add                              | Residential Remodel or Addition                                                   | N/A                                       | N/A            | N/A                       | Valuation Per Square Foot                 | 100.00          |                                                                                   | To specify a fee previously not included               |
| Modify                           | Retaining Walls Over Four Feet                                                    | Valuation Per Lineal Foot                 | 12.00          | Resolution 12-1001        | Valuation Per Linear Foot                 | 12.00           |                                                                                   | Verbiage changes only                                  |
| Modify                           | Storage Buildings or Sheds Larger Than 120 Square Feet – Metal                    | Valuation Per Square Foot                 | 7.00           | Resolution 12-1001        | Valuation Per Square Foot                 | 7.00            | New description: “Storage Buildings or Sheds Larger Than 200 Square Feet – Metal” | Change of square footage of building to match practice |
| Modify                           | Storage Buildings or Sheds Larger Than 120 Square Feet – Wood                     | Valuation Per Square Foot                 | 9.00           | Resolution 12-1001        | Valuation Per Square Foot                 | 9.00            | New description: “Storage Buildings or Sheds Larger Than 200 Square Feet – Wood”  | Change of square footage of building to match practice |
| Eliminate                        | Shed Larger Than 200 Square Feet with Other Than a Walk Through Doors are Garages | Valuation Per Square Foot                 | 20.00          | Resolution 12-1001        | N/A                                       | N/A             |                                                                                   | Not utilized                                           |
| No Change                        | Tenant Improvements                                                               | Valuation Per Square Foot                 | 14.00          | Resolution 12-1001        | Valuation Per Square Foot                 | 14.00           |                                                                                   | N/A                                                    |
| Eliminate                        | Tenant Improvements                                                               | Valuation Per Square Foot                 | 13.00          | Resolution 12-1001        | N/A                                       | N/A             |                                                                                   | Duplicate fee                                          |
| <b>Building Fees – Flat Rate</b> |                                                                                   |                                           |                |                           |                                           |                 |                                                                                   |                                                        |
| Consolidate                      | Commercial Hoods – Type 1 & Type 2 Primary + Secondary for Add'l Hoods            | First Hood                                | 154.00         | Resolution 12-1001        | First Hood                                | 220.00          | New description: “Commercial Hoods – Type 1 and 2”                                | Simplification and clarity; improve cost recovery      |
| Consolidate                      | Commercial Hoods – Each Additional Hood                                           | Per Each Additional Hood                  | 103.00         | Resolution 12-1001        | Per Each Additional Hood                  | 110.00          |                                                                                   | Simplification and clarity; improve cost recovery      |
| Add                              | Demolition – Commercial                                                           | N/A                                       | N/A            | N/A                       | Per Permit                                | 100.00          | No plan review fee                                                                | To specify a fee previously not included               |

## MODIFICATIONS – Development Services: Building

| Proposed Action          | Fee Description                                              | Current Unit of Measure | Current Amount     | Current Fee Authorization | Proposed Unit of Measure                 | Proposed Amount | Notes                                                          | Basis for Change                         |
|--------------------------|--------------------------------------------------------------|-------------------------|--------------------|---------------------------|------------------------------------------|-----------------|----------------------------------------------------------------|------------------------------------------|
| Add                      | Demolition – Residential                                     | N/A                     | N/A                | N/A                       | Per Permit                               | 100.00          | No plan review fee                                             | To specify a fee previously not included |
| Modify                   | Fireplaces/Free Standing Stoves                              | Per Fireplace/Stove     | 80.00              | Resolution 12-1001        | Per Fireplace/Stove                      | 95.00           | Excluding new construction                                     | To improve cost recovery                 |
| Modify                   | Pools Requiring a Permit                                     | Per Pool                | 256.80             | Resolution 12-1001        | Per Pool                                 | 400.00          |                                                                | To improve cost recovery                 |
| Modify                   | Plumbing, Electrical, and Mechanical Fee                     | Per Permit Type         | 80.00              | Resolution 12-1001        | Per Permit Type                          | 110.00          |                                                                | To improve cost recovery                 |
| Modify                   | Roof Structure Replacement                                   | Per Roof                | 154.00             | Resolution 12-1001        | Per Roof                                 | 180.00          |                                                                | To improve cost recovery                 |
| Add                      | Solar – Ground Mount                                         | N/A                     | N/A                | N/A                       | Per System                               | 220.00          | No plan review fee                                             | To specify a fee previously not included |
| Add                      | Solar – Roof Mount                                           | N/A                     | N/A                | N/A                       | Per System                               | 220.00          | No plan review fee                                             | To specify a fee previously not included |
| Add                      | Solar – Labor Values <5,000                                  | N/A                     | N/A                | N/A                       | Per System                               | 220.00          | No plan review fee                                             | To specify a fee previously not included |
| No Change                | Underground Storage Tanks Over 5,000 Gallons                 | Per Tank                | 154.00             | Resolution 12-1001        | Per Tank                                 | 154.00          |                                                                | N/A                                      |
| Eliminate                | Underground Storage Tanks Over 5,000 Gallons                 | Per Tank                | 100% Cost Recovery | Resolution 12-1001        | N/A                                      | N/A             |                                                                | Duplicate fee                            |
| <b>Inspections/Other</b> |                                                              |                         |                    |                           |                                          |                 |                                                                |                                          |
| Modify                   | Inspections Outside of Normal Business Hours                 | Per Inspection          | 100.00             | Resolution 12-1001        | Per Inspection                           | 200.00          | Includes first two hours                                       | To improve cost recovery                 |
|                          |                                                              |                         |                    |                           | Per Additional Hour (or portion thereof) | 100.00          | Applies to each hour or portion thereof in excess of two hours | Per Additional Hour (or portion thereof) |
| Eliminate                | Inspections Outside of Normal Business Hours                 | Per Inspection          | 100% Cost Recovery | Resolution 12-1001        | N/A                                      | N/A             |                                                                | Duplicate fee                            |
| Modify                   | Reinspection Fees                                            | Per Inspection          | 80.00              | Resolution 12-1001        | Per Inspection                           | 140.00          |                                                                | To improve cost recovery                 |
| Eliminate                | Reinspection Fees                                            | Per Inspection          | 80.00              | Resolution 12-1001        | N/A                                      | N/A             |                                                                | Duplicate fee                            |
| No Change                | Additional Plan Review Required by Changes to Approved Plans | Per Hour                | 50.00              | Resolution 12-1001        | Per Hour                                 | 50.00           |                                                                | N/A                                      |

## MODIFICATIONS – Development Services: Building

| Proposed Action    | Fee Description                                                        | Current Unit of Measure  | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                        | Basis for Change      |
|--------------------|------------------------------------------------------------------------|--------------------------|----------------|---------------------------|--------------------------|-----------------|------------------------------------------------------------------------------|-----------------------|
| <b>Plan Review</b> |                                                                        |                          |                |                           |                          |                 |                                                                              |                       |
| Consolidate        | Single Family Residence – 1000 SQF                                     | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | New description: “Single Family Residence”                                   | Simplification        |
| Consolidate        | Single Family Residence – 2000 SQF                                     | Percentage of Permit Fee | 65%            | Resolution 12-1001        |                          |                 |                                                                              |                       |
| Consolidate        | Single Family Residence – 3000 SQF                                     | Percentage of Permit Fee | 65%            | Resolution 12-1001        |                          |                 |                                                                              |                       |
| Consolidate        | Single Family Residence – 4000 SQF                                     | Percentage of Permit Fee | 65%            | Resolution 12-1001        |                          |                 |                                                                              |                       |
| Consolidate        | Single Family Residence – >4000 SQF                                    | Percentage of Permit Fee | 65%            | Resolution 12-1001        |                          |                 |                                                                              |                       |
| No Change          | Unfinished Basement                                                    | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                              | N/A                   |
| No Change          | Arizona Room                                                           | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                              | N/A                   |
| Consolidate        | Agricultural Buildings – Barns (Wood)                                  | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | New description: “Agricultural Buildings – Wood/Metal”; Pole Barns; Barns    | Verbiage changes only |
| Consolidate        | Agricultural Buildings – Metal (Mare Motel)                            | Percentage of Permit Fee | 65%            | Resolution 12-1001        |                          |                 |                                                                              |                       |
| Consolidate        | Agricultural Buildings – Pole Barns                                    | Percentage of Permit Fee | 65%            | Resolution 12-1001        |                          |                 |                                                                              |                       |
| Modify             | Patio Covers, Awnings and Canopies – Wood                              | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | New description: “Patio Covers, Awnings, Porch, Patio, and Canopies – Wood”  | Verbiage changes only |
| Modify             | Patio Covers, Awnings and Canopies – Metal                             | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | New description: “Patio Covers, Awnings, Porch, Patio, and Canopies – Metal” | Verbiage changes only |
| No Change          | Carports – Wood                                                        | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                              | N/A                   |
| No Change          | Carports – Metal                                                       | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                              | N/A                   |
| Consolidate        | Commercial Hoods – Type 1 & Type 2 Primary + Secondary for Add’l Hoods | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | New description: “Commercial Hoods – Type 1 and 2”                           | Simplification        |
| Consolidate        | Commercial Hoods – Each Additional Hood                                | Percentage of Permit Fee | 65%            | Resolution 12-1001        |                          |                 |                                                                              |                       |
| No Change          | Covered Decks – Wood                                                   | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                              | N/A                   |

## MODIFICATIONS – Development Services: Building

| Proposed Action | Fee Description                                                | Current Unit of Measure  | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                             | Basis for Change                                       |
|-----------------|----------------------------------------------------------------|--------------------------|----------------|---------------------------|--------------------------|-----------------|-----------------------------------------------------------------------------------|--------------------------------------------------------|
| No Change       | Covered Decks – Metal                                          | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                   | N/A                                                    |
| Add             | Conversion – Garage to Habitable                               | N/A                      | N/A            | N/A                       | Percentage of Permit Fee | 65%             |                                                                                   | To specify a fee previously not included               |
| Add             | Conversion – Patio to Habitable                                | N/A                      | N/A            | N/A                       | Percentage of Permit Fee | 65%             |                                                                                   | To specify a fee previously not included               |
| Modify          | Uncovered Decks                                                | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | New description: “Decks”                                                          | Word change only                                       |
| Consolidate     | Garages –Metal                                                 | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | New description: “Garages – Masonry, Metal, Wood”                                 | Verbiage changes only                                  |
| Consolidate     | Garages –Wood                                                  | Percentage of Permit Fee | 65%            | Resolution 12-1001        |                          |                 |                                                                                   |                                                        |
| Consolidate     | Garages – Masonry                                              | Percentage of Permit Fee | 65%            | Resolution 12-1001        |                          |                 |                                                                                   |                                                        |
| Consolidate     | Gazebos – Metal                                                | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | New description: “Gazebos – Wood/Metal”                                           | Verbiage changes only                                  |
| Consolidate     | Gazebos – Wood                                                 | Percentage of Permit Fee | 65%            | Resolution 12-1001        |                          |                 |                                                                                   |                                                        |
| No Change       | Fences Over Six Feet in Height – Concrete or Masonry           | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                   | N/A                                                    |
| No Change       | Fences Over Six Feet in Height – All Other                     | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                   | N/A                                                    |
| No Change       | Fireplaces/Free Standing Stoves                                | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | Excluding new construction                                                        | N/A                                                    |
| No Change       | Foundations Only                                               | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                   | N/A                                                    |
| No Change       | Plumbing, Electrical, and Mechanical Fee                       | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                   | N/A                                                    |
| No Change       | Pools Requiring a Permit                                       | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                   | N/A                                                    |
| No Change       | Ramadas (Structure Over Manufactured Home)                     | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                   | N/A                                                    |
| Add             | Residential Remodel or Addition                                | N/A                      | N/A            | N/A                       | Percentage of Permit Fee | 65%             |                                                                                   | To specify a fee previously not included               |
| No Change       | Retaining Walls Over Four Feet                                 | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                   | N/A                                                    |
| No Change       | Roof Structure Replacement                                     | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                   | N/A                                                    |
| Modify          | Storage Buildings or Sheds Larger Than 120 Square Feet – Metal | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | New description: “Storage Buildings or Sheds Larger Than 200 Square Feet – Metal” | Change of square footage of building to match practice |

## MODIFICATIONS – Development Services: Building

| Proposed Action | Fee Description                                                                   | Current Unit of Measure  | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                            | Basis for Change                                       |
|-----------------|-----------------------------------------------------------------------------------|--------------------------|----------------|---------------------------|--------------------------|-----------------|----------------------------------------------------------------------------------|--------------------------------------------------------|
| Modify          | Storage Buildings or Sheds Larger Than 120 Square Feet – Wood                     | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             | New description: “Storage Buildings or Sheds Larger Than 200 Square Feet – Wood” | Change of square footage of building to match practice |
| Eliminate       | Shed Larger Than 200 Square Feet with Other Than a Walk Through Doors are Garages | Percentage of Permit Fee | 65%            | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Not utilized                                           |
| No Change       | Tenant Improvements                                                               | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                  | N/A                                                    |
| No Change       | Underground Storage Tanks Over 5,000 Gallons                                      | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                  | N/A                                                    |
| <b>Other</b>    |                                                                                   |                          |                |                           |                          |                 |                                                                                  |                                                        |
| No Change       | Additional Plan Review Required by Changes to Approved Plans                      | Percentage of Permit Fee | 65%            | Resolution 12-1001        | Percentage of Permit Fee | 65%             |                                                                                  | N/A                                                    |

## MODIFICATIONS – Development Services: Building Valuation Table

| Proposed Action | Minimum Value | Maximum Value | Base Rate | Plus  | For Every Additional (or fraction thereof) | Current Fee Authorization | Base Rate* | Plus* | For Every Additional (or fraction thereof) | Basis for Change                |
|-----------------|---------------|---------------|-----------|-------|--------------------------------------------|---------------------------|------------|-------|--------------------------------------------|---------------------------------|
| Modify          | 0.00          | 500.00        | 75.00     | 0.00  | 0                                          | Resolution 12-1001        | 91.14      | 0.00  | 0                                          | To improve cost recovery to 90% |
| Modify          | 501.00        | 2,000.00      | 75.00     | 3.81  | 100                                        | Resolution 12-1001        | 91.14      | 4.63  | 100                                        |                                 |
| Modify          | 2,001.00      | 25,000.00     | 132.15    | 17.50 | 1,000                                      | Resolution 12-1001        | 160.59     | 21.27 | 1,000                                      |                                 |
| Modify          | 25,001.00     | 50,000.00     | 496.25    | 12.62 | 1,000                                      | Resolution 12-1001        | 603.04     | 15.34 | 1,000                                      |                                 |
| Modify          | 50,001.00     | 100,000.00    | 804.55    | 8.75  | 1,000                                      | Resolution 12-1001        | 977.69     | 10.63 | 1,000                                      |                                 |
| Modify          | 100,001.00    | 500,000.00    | 1,242.18  | 7.00  | 1,000                                      | Resolution 12-1001        | 1,509.50   | 8.51  | 1,000                                      |                                 |
| Modify          | 500,001.00    | 1,000,000.00  | 4,042.18  | 5.93  | 1,000                                      | Resolution 12-1001        | 4,912.06   | 7.21  | 1,000                                      |                                 |
| Modify          | 1,000,000.00  | and Up        | 7,007.18  | 3.93  | 1,000                                      | Resolution 12-1001        | 8,515.13   | 4.78  | 1,000                                      |                                 |

*\*Increase by CPI each year on July 1 starting in 2026.*

## MODIFICATIONS – Development Services: Planning

| Proposed Action       | Fee Description                                                             | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                                                                | Basis for Change                                      |
|-----------------------|-----------------------------------------------------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| <b>General</b>        |                                                                             |                         |                |                           |                          |                 |                                                                                                                      |                                                       |
| Consolidate           | Land Use: Rezone – Advertising Fee                                          | Per Legal Ad Required   | 115.00         | Resolution 12-1001        | Per Ad                   | 115.00          | New description: “Advertisement Fee”; For legal or other required ads                                                | Simplification                                        |
| Consolidate           | Land Use: Subdivision & PAD – Advertising Fee                               | Per Ad                  | 115.00         | Resolution 12-1001        |                          |                 |                                                                                                                      |                                                       |
| Consolidate           | Land Use: Conditional Use Permit – Advertising Fee                          | Per Legal Ad Required   | 115.00         | Resolution 12-1001        |                          |                 |                                                                                                                      |                                                       |
| Consolidate           | Annexations (Legal Ad Fees)                                                 | Per Ad                  | 115.00         | Resolution 12-1001        |                          |                 |                                                                                                                      |                                                       |
| Consolidate           | Land Use: Board of Adjustment – Advertising Fee                             | Per Legal Ad Required   | 115.00         | Resolution 12-1001        |                          |                 |                                                                                                                      |                                                       |
| No Change             | Zoning Maps (8.5” x 11”)                                                    | Per Map                 | 5.00           | Resolution 12-1001        | Per Map                  | 5.00            |                                                                                                                      | N/A                                                   |
| No Change             | Zoning Maps (11” x 17”)                                                     | Per Map                 | 10.00          | Resolution 12-1001        | Per Map                  | 10.00           |                                                                                                                      | N/A                                                   |
| Modify                | Zoning Maps (22” x 36”)                                                     | Per Map                 | 20.00          | Resolution 12-1001        | Per Map                  | 25.00           | New description: “Zoning Maps (24” x 36”)”                                                                           | Size change; to improve cost recovery                 |
| Modify                | Zoning Maps (34” x 44”)                                                     | Per Map                 | 25.00          | Resolution 12-1001        | Per Map                  | 30.00           | New description: “Zoning Maps (36” x 48”)”                                                                           | Size change; to improve cost recovery                 |
| <b>Land Divisions</b> |                                                                             |                         |                |                           |                          |                 |                                                                                                                      |                                                       |
| Modify                | Land Use: Minor Land Division (Lot Split) Application                       | Per Application         | 45.00          | Resolution 12-1001        | Per Application          | 300.00          | New description: “Lot Split, Consolidation, or Lot Line Adjustment Application Fee”; Per lot fee is in addition      | To improve cost recovery                              |
| Add                   | Subdivision Preliminary Plat – Application Fee                              | N/A                     | N/A            | N/A                       | Per Application          | 2,400.00        | Per lot fee and advertisement fee are in addition                                                                    | To specify a fee previously not included; add clarity |
| Add                   | Subdivision Final Plat – Application Fee                                    | N/A                     | N/A            | N/A                       | Per Application          | 2,400.00        | Per lot fee and advertisement fee are in addition                                                                    | To specify a fee previously not included; add clarity |
| Modify                | Land Use: Subdivision & PAD – Preliminary & Final Plat Review               | Per Each                | 800.00         | Resolution 12-1001        | Per Application          | 2,400.00        | New description: “Minor Subdivision Final Plat – Application Fee”; Per lot fee and advertisement fee are in addition | To improve cost recovery                              |
| Eliminate             | Land Use: Minor Land Division (Lot Split) Fee for Each Newly Created Parcel | Per New Parcel          | 15.00          | Resolution 12-1001        | N/A                      | N/A             |                                                                                                                      | Simplification                                        |

## MODIFICATIONS – Development Services: Planning

| Proposed Action    | Fee Description                                                                               | Current Unit of Measure | Current Amount          | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                                                   | Basis for Change                                                   |
|--------------------|-----------------------------------------------------------------------------------------------|-------------------------|-------------------------|---------------------------|--------------------------|-----------------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| Modify             | Land Use: Subdivision & PAD – Preliminary & Final Plat Review                                 | Per Lot                 | 20.00                   | Resolution 12-1001        | Per Lot                  | 50.00           | New description: “Lot Fee”; Applicable on all land divisions                                            | To improve cost recovery                                           |
| Modify             | Land Use: Failure to Record Minor Land Division (Lot Split) with Town Prior to Title Transfer | Per Lot Split           | 45.00                   | Resolution 12-1001        | Per Lot Split            | 1,500.00        | New description: “Penalty”; Applied to lot splits recorded without Town approval                        | To improve cost recovery                                           |
| <b>Annexations</b> |                                                                                               |                         |                         |                           |                          |                 |                                                                                                         |                                                                    |
| Modify             | Annexations                                                                                   | Per Application         | 500.00                  | Resolution 12-1001        | Per Application          | 500.00          | New description: “Annexations Application Fee”; Per acre fee and advertisement fee are in addition      | To improve cost recovery                                           |
| Add                | Annexations Per Acre Fee                                                                      | N/A                     | N/A                     | N/A                       | Per Acre                 | 75.00           |                                                                                                         |                                                                    |
| Add                | Pre-Annexation Development Agreement                                                          | N/A                     | N/A                     | N/A                       | Per Agreement            | 10,000.00       |                                                                                                         | To specify a fee previously not included; to improve cost recovery |
| <b>Land Use</b>    |                                                                                               |                         |                         |                           |                          |                 |                                                                                                         |                                                                    |
| Modify/Add         | Land Use: Rezone (+10.00 Acre)                                                                | Per Application         | 400.00 + 10.00 per acre | Resolution 12-1001        | Per Application          | 1,500.00        | New description: “Rezone Application – Residential”; Per acre fee and advertisement fee are in addition | To improve cost recovery                                           |
|                    |                                                                                               |                         |                         |                           | Per Acre                 | 20.00           | New description: “Rezone Acre Fee – Residential”                                                        | To improve cost recovery                                           |
|                    |                                                                                               |                         |                         |                           | Per Application          | 1,200.00        | New description: “Rezone Application – Commercial”; Per acre fee and advertisement fee are in addition  | To improve cost recovery                                           |
|                    |                                                                                               |                         |                         |                           | Per Acre                 | 30.00           | New description: “Rezone Acre Fee – Commercial”;                                                        | To improve cost recovery                                           |
| Modify             | Land Use: Signs – Temporary Signs                                                             | Per Month               | 5.00                    | Resolution 12-1001        | Per Month                | 5.00            | New description: “Signs – Temporary”                                                                    | Verbiage change only                                               |
| Modify             | Land Use: Signs – Permanent Signs                                                             | Per Sign                | 100.00                  | Resolution 12-1001        | Per Sign                 | 125.00          | New description: “Signs – Permanent”                                                                    | To improve cost recovery                                           |
| Modify             | Land Use: Commission Site Plan Review                                                         | Per Review              | 100.00                  | Resolution 12-1001        | Per Review               | 250.00          | New description: “Site Plan Review”                                                                     | To improve cost recovery                                           |

## MODIFICATIONS – Development Services: Planning

| Proposed Action                                     | Fee Description                                        | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                    | Basis for Change                                                   |
|-----------------------------------------------------|--------------------------------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|--------------------------------------------------------------------------|--------------------------------------------------------------------|
| Modify                                              | Land Use: Conditional Use Permit – Initial Application | Per Application         | 400.00         | Resolution 12-1001        | Per Application          | 1,000.00        | New description: “Conditional Use Permit Application”                    | To improve cost recovery                                           |
| Add                                                 | Conditional Use Permit Acre Fee                        | N/A                     | N/A            | N/A                       | Per Acre                 | 20.00           |                                                                          | To improve cost recovery                                           |
| Add                                                 | Land Use Permit                                        | N/A                     | N/A            | N/A                       | Per Permit               | 75.00           | Fence, <200sqft shed, ancillary structures, and metal storage containers | To improve cost recovery                                           |
| Modify                                              | Land Use: Board of Adjustment                          | Per Variance            | 121.00         | Resolution 12-1001        | Per Variance             | 500.00          | New description: “Variance”; Advertisement fee is in addition            | To improve cost recovery                                           |
| <b>General Plan</b>                                 |                                                        |                         |                |                           |                          |                 |                                                                          |                                                                    |
| Modify                                              | Land Use: General Plan Amendment – Residential         | Per Amendment           | 200.00         | Resolution 12-1001        | Per Amendment            | 5,000.00        | Advertisement fee is in addition                                         | To improve cost recovery                                           |
| Modify                                              | Land Use: General Plan Amendment – Other               | Per Amendment           | 400.00         | Resolution 12-1001        | Per Amendment            | 10,000.00       | Advertisement fee is in addition                                         | To improve cost recovery                                           |
| <b>Zoning Code</b>                                  |                                                        |                         |                |                           |                          |                 |                                                                          |                                                                    |
| Modify                                              | Text Amendment – As Pertains to Code Amendments        | Per Amendment           | 250.00         | Resolution 12-1001        | Per Amendment            | 500.00          | New description: “Text Amendment”; Advertisement fee is in addition      | To improve cost recovery                                           |
| Add                                                 | Zoning Verification Letter                             | N/A                     | N/A            | N/A                       | Per Letter               | 200.00          |                                                                          | To specify a fee previously not included; to improve cost recovery |
| Add                                                 | Interpretation Letter                                  | N/A                     | N/A            | N/A                       | Per Letter               | 800.00          |                                                                          | To specify a fee previously not included; to improve cost recovery |
| Add                                                 | Written Interpretation Appeal                          | N/A                     | N/A            | N/A                       | Per Appeal               | 1,500.00        | Advertisement fee is in addition                                         | To specify a fee previously not included; to improve cost recovery |
| <b>Development Agreements/Improvement Districts</b> |                                                        |                         |                |                           |                          |                 |                                                                          |                                                                    |
| Add                                                 | Development Agreement – Minor                          | N/A                     | N/A            | N/A                       | Per Agreement            | 2,500.00        |                                                                          | To specify a fee previously not included; to improve cost recovery |
| Add                                                 | Development Agreement – Major                          | N/A                     | N/A            | N/A                       | Per Agreement            | 5,000.00        |                                                                          | To specify a fee previously not included; to improve cost recovery |
| Add                                                 | Maintenance Improvement District                       | N/A                     | N/A            | N/A                       | Per District             | 2,500.00        |                                                                          | To specify a fee previously not included; to improve cost recovery |

## MODIFICATIONS – Municipal Court

| Proposed Action             | Fee Description                               | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                                                                                       | Basis for Change                               |
|-----------------------------|-----------------------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| <b>Reports and Services</b> |                                               |                         |                |                           |                          |                 |                                                                                                                                             |                                                |
| Add                         | Record Duplication Fee                        | N/A                     | N/A            | N/A                       | Per Record               | 25.00           | Set by State; ARS §22-404                                                                                                                   | To specify a fee previously not included       |
| Modify                      | Research in Locating a Document Fee           | Per Document            | 17.00          | Resolution 16-1075        | Per Document             | 25.00           | Set by State; ARS §22-404; assessed to requests for extensive records searches, case file copying, copying of recorded court proceedings    | Adjust per Judge                               |
| Add                         | Minimum Clerk Fee                             | N/A                     | N/A            | N/A                       | Per Request              | 25.00           | Set by State; ARS §22-404                                                                                                                   | To specify a fee previously not included       |
| No Change                   | Case File Copies                              | Per Page                | 0.50           | Resolution 16-1075        | Per Page                 | 0.50            | Set by State; ARS §22-404; assessed to any non-party request for copies of a case, except governmental agencies                             | N/A                                            |
| Add                         | CD Fee                                        | N/A                     | N/A            | N/A                       | Per CD                   | 3.00            | For audio recording excluding criminal appeals                                                                                              | To specify a fee previously not included       |
| Modify                      | NSF Service Fee                               | Per NSF                 | 35.00          | Resolution 16-1075        | Per NSF                  | 48.00           | Assessed to cases where payment by check is returned by financial institution for insufficient funds                                        | To improve cost recovery                       |
| <b>Court Fees</b>           |                                               |                         |                |                           |                          |                 |                                                                                                                                             |                                                |
| No Change                   | Court Improvement Fee                         | Per Case                | 40.00          | Resolution 16-1075        | Per Case                 | 40.00           | Assessed to all Court Cases                                                                                                                 | N/A                                            |
| Modify/Add                  | Warrant Fee                                   | Per Case                | 100.00         | Resolution 16-1075        | Per Case                 | 100.00          | New description: "Warrant Fee – Pre Adjudication"; Assessed to cases when a new arrest warrant is issued; no warrant on long form complaint | Split to account for pre and post adjudication |
|                             |                                               |                         |                |                           | Per Case                 | 150.00          | New description: "Warrant Fee – Post Adjudication"; Assessed to cases when a new arrest warrant is issued                                   | Split to account for pre and post adjudication |
| Add                         | Default Civil Traffic and Code Violations Fee | N/A                     | N/A            | N/A                       | Per Charge               | 20.00           |                                                                                                                                             | To specify a fee previously not included       |
| Eliminate                   | Suspended License Fee                         | Per Case                | 50.00          | Resolution 16-1075        | N/A                      | N/A             |                                                                                                                                             | Fee will be eliminated per State law change    |

## MODIFICATIONS – Municipal Court

| Proposed Action | Fee Description             | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                                                                                                                                                 | Basis for Change                             |
|-----------------|-----------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| Modify          | Traffic Case Processing Fee | Per Case                | 15.00          | Resolution 16-1075        | Per Case                 | 20.00           | Assessed to violations of the State Transportation statute or Town traffic code relating to traffic movement or control                                                                               | Adjust per Judge                             |
| Modify          | Deferred Prosecution Fee    | Per Case                | 0.00-500.00    | Resolution 16-1075        | Per Case                 | 150.00          | Assessed when a defendant enters a deferred prosecution agreement                                                                                                                                     | *Currently charging 125.00                   |
| Modify          | Indigent Defense Fee        | Per Case                | 375.00         | Resolution 16-1075        | Per Case                 | 0.00-500.00     | Represented in court by a public defender                                                                                                                                                             | To allow range of fee at discretion of Judge |
| Eliminate       | Suspended Sentencing Fee    | Per Case                | 0.00-500.00    | Resolution 16-1075        | N/A                      | N/A             |                                                                                                                                                                                                       | Fee will be eliminated                       |
| No Change       | Jail Reimbursement Fee      | First Day               | 150.00         | Resolution 16-1075        | First Day                | 150.00          | Set by County; pursuant to Town Code §34.22(1), this fee is assessed to any person convicted of a misdemeanor and sentenced to a term of incarceration in the county jail or other detention facility | N/A                                          |
|                 |                             | Each Day Thereafter     | 70.00          | Resolution 16-1075        | Each Day Thereafter      | 70.00           |                                                                                                                                                                                                       |                                              |

## MODIFICATIONS – Police

| Proposed Action      | Fee Description                   | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                              | Basis for Change                                    |
|----------------------|-----------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|--------------------------------------------------------------------|-----------------------------------------------------|
| Reports and Services |                                   |                         |                |                           |                          |                 |                                                                    |                                                     |
| Add                  | Police Report Copy                | N/A                     | N/A            | N/A                       | Per Report               | 10.00           |                                                                    | Previously charged under Town Clerk Records Request |
| Add                  | Statistical Report                | N/A                     | N/A            | N/A                       | Per Report               | 20.00           |                                                                    | Previously charged under Town Clerk Records Request |
| Modify               | Fingerprinting                    | Per Card                | 5.00           | Resolution 12-1001        | Per Card                 | 5.00            | New description: "Fingerprinting – Non-Profit/Government"          | To provide a discount to non-profit/government      |
|                      |                                   |                         |                |                           | Per Card                 | 10.00           | New description: "Fingerprinting – All Other"                      | To provide better cost recovery                     |
| No Change            | Level 1 VIN Inspection – On-Site  | Per VIN                 | 10.00          | Resolution 12-1001        | Per VIN                  | 10.00           |                                                                    | N/A                                                 |
| No Change            | Level 1 VIN Inspection – Off-Site | Per VIN                 | 20.00          | Resolution 12-1001        | Per VIN                  | 20.00           |                                                                    | N/A                                                 |
| Add                  | Background Check                  | N/A                     | N/A            | N/A                       | Per Person               | 5.00            | New description: "Background Check – Non-Profit/Government"        | To provide a discount to non-profit/government      |
|                      |                                   |                         |                |                           | Per Person               | 10.00           | New description: "Background Check – All Other"                    | Added to compare with other municipalities          |
| Digital Recordings   |                                   |                         |                |                           |                          |                 |                                                                    |                                                     |
| Add                  | Video/Body Camera Footage         | N/A                     | N/A            | N/A                       | Per Video Hour Reviewed  | 46.00           | Set by ARS §39-129                                                 | Previously charged under Town Clerk Records Request |
| Add                  | CVPD Video Recordings             | N/A                     | N/A            | N/A                       | Per Video Hour           | 40.00           | Excludes body camera footage                                       | Previously charged under Town Clerk Records Request |
| Animal Control       |                                   |                         |                |                           |                          |                 |                                                                    |                                                     |
| No Change            | Dog License – Altered             | Per Year                | 8.00           | Resolution 12-1001        | Per Year                 | 8.00            |                                                                    | N/A                                                 |
| No Change            | Dog License – Unaltered           | Per Year                | 36.00          | Resolution 12-1001        | Per Year                 | 36.00           |                                                                    | N/A                                                 |
| No Change            | Late Fee                          | Per License             | 8.00           | Resolution 17-1114        | Per License              | 8.00            |                                                                    | N/A                                                 |
| Consolidate          | Impound Fee with Pickup           | Per Occurrence          | 30.00          | Resolution 12-1001        | Per Occurrence           | 30.00           | New description: "Impound Fee"; Additional boarding fees may apply | Simplification                                      |
| Consolidate          | Impound Fee without Pickup        | Per Occurrence          | 24.00          | Resolution 12-1001        |                          |                 |                                                                    |                                                     |

## MODIFICATIONS – Police

| Proposed Action | Fee Description                   | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                          | Basis for Change                |
|-----------------|-----------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|------------------------------------------------|---------------------------------|
| Eliminate       | Transportation Fee                | Per Trip                | 0.00           | Resolution 12-1001        | N/A                      | N/A             |                                                | Fee will be eliminated          |
| No Change       | Boarding Fee                      | Per Day                 | 12.00          | Resolution 12-1001        | Per Day                  | 12.00           |                                                | N/A                             |
| Modify          | Biting Dog Retrieval Fee          | Per Dog/Per Incident    | 25.00          | Resolution 17-1114        | Per Dog/Per Incident     | 50.00           |                                                | To provide better cost recovery |
| Eliminate       | Rabies Shot                       | Per Shot                | 10.00          | Resolution 12-1001        | N/A                      | N/A             |                                                | Fee will be eliminated          |
| <b>Adoption</b> |                                   |                         |                |                           |                          |                 |                                                |                                 |
| Modify          | Adoption Fee Unaltered Female Dog | Per Dog                 | 85.00          | Resolution 12-1001        | Per Animal               | 250.00          | New description: "Canine – Up to 6 Months"     | *Currently charging 200.00      |
| Modify          | Adoption Fee Unaltered Male Dog   | Per Dog                 | 70.00          | Resolution 12-1001        | Per Animal               | 175.00          | New description: "Canine – 6 Months to 1 Year" | *Currently charging 175.00      |
| Modify          | Adoption Fee Altered Dog          | Per Dog                 | 25.00          | Resolution 12-1001        | Per Animal               | 150.00          | New description: "Canine – Over 1 Year"        | *Currently charging 150.00      |
| Add             | Feline – Up to 6 Months           | N/A                     | N/A            | N/A                       | Per Animal               | 125.00          |                                                | *Currently charging 115.00      |
| Add             | Feline – Over 6 Months            | N/A                     | N/A            | N/A                       | Per Animal               | 100.00          |                                                | *Currently charging 50.00       |

## MODIFICATIONS – Public Works: Engineering

| Proposed Action                                                                                               | Fee Description                                                        | Current Unit of Measure | Current Amount  | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                                                        | Basis for Change                      |
|---------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|-------------------------|-----------------|---------------------------|--------------------------|-----------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------|
| <b>Engineering Services</b>                                                                                   |                                                                        |                         |                 |                           |                          |                 |                                                                                                              |                                       |
| Consolidate                                                                                                   | Engineering Reports: Drainage, Water, Sewer (4 hr. minimum)            | Per Hour                | 100.00          | Resolution 12-1001        | Per Hour                 | 150.00          | 4 hour minimum; includes 1 <sup>st</sup> and 2 <sup>nd</sup> review                                          | Simplification; improve cost recovery |
| Consolidate                                                                                                   | Engineering Reports: Traffic (4 hr. minimum)                           | Per Hour                | 100.00          | Resolution 12-1001        |                          |                 |                                                                                                              |                                       |
| Modify                                                                                                        | Engineering Plan Review                                                | Per Sheet               | 350.00          | Resolution 12-1001        | Per Sheet                | 375.00          | Applicable to 1 <sup>st</sup> and 2 <sup>nd</sup> review; each review billed separately                      | Improve cost recovery                 |
|                                                                                                               |                                                                        | Per Sheet               | 150.00          | Resolution 12-1001        | Per Sheet                | 100.00          | 3 <sup>rd</sup> and subsequent reviews                                                                       | Improve cost recovery                 |
| Consolidate                                                                                                   | Third Party Engineering Services: Plan & Report Review                 | Per Review              | 400.00          | Resolution 12-1001        | Per Review/ Inspection   | Actual Cost +5% | New description: "Third Party Engineering Services"; Plan/report review; inspection of utility lines/streets | Simplification                        |
| Consolidate                                                                                                   | Third Party Engineering Services: Inspection – Utility Lines & Streets | Per Inspection          | Actual Cost +5% | Resolution 12-1001        |                          |                 |                                                                                                              |                                       |
| No Change                                                                                                     | As-Built Plans                                                         | Per Sheet               | 100.00          | Resolution 12-1001        | Per Sheet                | 100.00          |                                                                                                              | N/A                                   |
| <b>Construction Inspection: Utility Lines (Water, Sewer, Storm Drain &amp; Channels, Gas, Electric, Etc.)</b> |                                                                        |                         |                 |                           |                          |                 |                                                                                                              |                                       |
| Consolidate                                                                                                   | 0 to 1,000 Lineal Feet                                                 | Per Lineal Foot         | 0.40            | Resolution 12-1001        | Per Linear Foot          | 1.00            | New description: "0 to 2,500 Linear Feet"                                                                    | Simplification; improve cost recovery |
| Consolidate                                                                                                   | 1,001 to 2,000 Lineal Feet                                             | Per Lineal Foot         | 0.38            | Resolution 12-1001        |                          |                 |                                                                                                              |                                       |
| Consolidate                                                                                                   | 2,001 to 3,000 Lineal Feet                                             | Per Lineal Foot         | 0.34            | Resolution 12-1001        | Per Linear Foot          | 0.90            | New description: "2,501 to 5,000 Linear Feet"                                                                | Simplification; improve cost recovery |
| Consolidate                                                                                                   | 3,001 to 4,000 Lineal Feet                                             | Per Lineal Foot         | 0.30            | Resolution 12-1001        |                          |                 |                                                                                                              |                                       |
| Consolidate                                                                                                   | 4,001 to 5,000 Lineal Feet                                             | Per Lineal Foot         | 0.27            | Resolution 12-1001        |                          |                 |                                                                                                              |                                       |
| Modify                                                                                                        | 5,001+ Lineal Feet                                                     | Per Lineal Foot         | 0.25            | Resolution 12-1001        | Per Linear Foot          | 0.80            | New description: "5,001+ Linear Feet"                                                                        | Improve cost recovery                 |
| <b>Construction Inspection: Streets</b>                                                                       |                                                                        |                         |                 |                           |                          |                 |                                                                                                              |                                       |
| Consolidate                                                                                                   | 0 to 2,000 Square Yards                                                | Per Square Yard         | 0.35            | Resolution 12-1001        | Per Square Yard          | 1.00            | New description: "0 to 7,000 Square Yards"                                                                   | Simplification; improve cost recovery |
| Consolidate                                                                                                   | 2,001 to 4,000 Square Yards                                            | Per Square Yard         | 0.34            | Resolution 12-1001        |                          |                 |                                                                                                              |                                       |
| Consolidate                                                                                                   | 4,001 to 6,000 Square Yards                                            | Per Square Yard         | 0.32            | Resolution 12-1001        |                          |                 |                                                                                                              |                                       |

## MODIFICATIONS – Public Works: Engineering

| Proposed Action                               | Fee Description                             | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                           | Basis for Change                                                           |
|-----------------------------------------------|---------------------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|-------------------------------------------------|----------------------------------------------------------------------------|
| Consolidate                                   | 6,001 to 8,000 Square Yards                 | Per Square Yard         | 0.30           | Resolution 12-1001        | Per Square Yard          | 0.90            | New description: “7,001 to 14,000 Square Yards” | Simplification; improve cost recovery                                      |
| Consolidate                                   | 8,001 to 10,000 Square Yards                | Per Square Yard         | 0.28           | Resolution 12-1001        |                          |                 |                                                 |                                                                            |
| Consolidate                                   | 10,001 to 12,000 Square Yards               | Per Square Yard         | 0.26           | Resolution 12-1001        |                          |                 |                                                 |                                                                            |
| Modify                                        | 12,001+ Square Yards                        | Per Square Yard         | 0.27           | Resolution 12-1001        | Per Square Yard          | 0.80            | New description: “14,001+ Square Yards”         | Improve cost recovery                                                      |
| <b>Right-of-Way Permits</b>                   |                                             |                         |                |                           |                          |                 |                                                 |                                                                            |
| Modify                                        | Base Rate                                   | Per Permit              | 70.00          | Resolution 12-1001        | Per Permit               | 150.00          | Includes 1 <sup>st</sup> inspection             | *Currently also charge 0.25 per linear foot for 1 <sup>st</sup> inspection |
| Modify                                        | 2 <sup>nd</sup> & Subsequent Inspections    | Per Inspection          | 70.00          | Resolution 12-1001        | Per Inspection           | 100.00          |                                                 | Improve cost recovery                                                      |
| Modify                                        | Driveway Culvert Installation and Driveways | Per Permit              | 30.00          | Resolution 12-1001        | Per Permit               | 70.00           | Includes inspections                            | Improve cost recovery                                                      |
| <b>Grading Plan Review</b>                    |                                             |                         |                |                           |                          |                 |                                                 |                                                                            |
| Consolidate                                   | 0 to 50 Cubic Yards                         | Per Plan                | 40.00          | Resolution 12-1001        | Per Plan                 | 150.00          | New description: “0 to 200 Cubic Yards”         | Simplification; improve cost recovery                                      |
| Consolidate                                   | 51 to 100 Cubic Yards                       | Per Plan                | 75.00          | Resolution 12-1001        |                          |                 |                                                 |                                                                            |
| Modify                                        | 101 to 1,000 Cubic Yards                    | Per Plan                | 140.00         | Resolution 12-1001        | Per Plan                 | 280.00          | New description: “201 to 1,000 Cubic Yards”     | Improve cost recovery                                                      |
| Modify                                        | 1,001 to 10,000 Cubic Yards                 | Per Plan                | 210.00         | Resolution 12-1001        | Per Plan                 | 550.00          |                                                 | Improve cost recovery                                                      |
| Modify                                        | 10,001 to 100,000+ Cubic Yards              | Per Plan                | 280.00         | Resolution 12-1001        | Per Plan                 | 1,100.00        | New description: “10,001+ Cubic Yards”          | Improve cost recovery                                                      |
| <b>Grading Permit Construction Inspection</b> |                                             |                         |                |                           |                          |                 |                                                 |                                                                            |
| Consolidate                                   | 0 to 50 Cubic Yards                         | Per Permit              | 16.00          | Resolution 12-1001        | Per Permit               | 150.00          | New description: “0 to 200 Cubic Yards”         | Simplification; improve cost recovery                                      |
| Consolidate                                   | 51 to 100 Cubic Yards                       | Per Permit              | 38.00          | Resolution 12-1001        |                          |                 |                                                 |                                                                            |
| Modify                                        | 101 to 1,000 Cubic Yards                    | Per Permit              | 134.00         | Resolution 12-1001        | Per Permit               | 280.00          | New description: “201 to 1,000 Cubic Yards”     | Improve cost recovery                                                      |
| Modify                                        | 1,001 to 10,000 Cubic Yards                 | Per Permit              | 390.00         | Resolution 12-1001        | Per Permit               | 550.00          |                                                 | Improve cost recovery                                                      |
| Modify                                        | 10,001+ Cubic Yards                         | Per Permit              | 775.00         | Resolution 12-1001        | Per Permit               | 1,100.00        |                                                 | Improve cost recovery                                                      |

## MODIFICATIONS – Public Works: Utilities - Water

| Proposed Action                  | Fee Description                     | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                             | Basis for Change    |
|----------------------------------|-------------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|-----------------------------------------------------------------------------------|---------------------|
| <b>Base Charges</b>              |                                     |                         |                |                           |                          |                 |                                                                                   |                     |
| No Change                        | Residential and Commercial ¾" Meter | Per Meter/Month         | 6.90           | Resolution 2023-1235      | Per Meter/Month          | 6.90            | Increases to 7.10 on 1/1/2026                                                     | N/A                 |
| No Change                        | Residential and Commercial 1" Meter | Per Meter/Month         | 11.52          | Resolution 2023-1235      | Per Meter/Month          | 11.52           | Increases to 11.87 on 1/1/2026                                                    | N/A                 |
| No Change                        | Commercial 1 ½" Meter               | Per Meter/Month         | 22.99          | Resolution 2023-1235      | Per Meter/Month          | 22.99           | Increases to 23.68 on 1/1/2026                                                    | N/A                 |
| No Change                        | Commercial 2" Meter                 | Per Meter/Month         | 36.78          | Resolution 2023-1235      | Per Meter/Month          | 36.78           | Increases to 37.88 on 1/1/2026                                                    | N/A                 |
| No Change                        | Commercial 3" Meter                 | Per Meter/Month         | 69.01          | Resolution 2023-1235      | Per Meter/Month          | 69.01           | Increases to 71.08 on 1/1/2026                                                    | N/A                 |
| No Change                        | Commercial 4" Meter or Larger       | Per Meter/Month         | 115.14         | Resolution 2023-1235      | Per Meter/Month          | 115.14          | Increases to 118.59 on 1/1/2026                                                   | N/A                 |
| <b>Volume Charges</b>            |                                     |                         |                |                           |                          |                 |                                                                                   |                     |
| No Change                        | Tier 1: 0 to 8,000 gallons          | Per 1,000 Gallons       | 5.62           | Resolution 2023-1235      | Per 1,000 Gallons        | 5.62            | Increases to 5.79 on 1/1/2026                                                     | N/A                 |
| No Change                        | Tier 2: 8,000 to 15,000 gallons     | Per 1,000 Gallons       | 7.03           | Resolution 2023-1235      | Per 1,000 Gallons        | 7.03            | Increases to 7.24 on 1/1/2026                                                     | N/A                 |
| No Change                        | Tier 3: 15,001 to 20,000 gallons    | Per 1,000 Gallons       | 8.79           | Resolution 2023-1235      | Per 1,000 Gallons        | 8.79            | Increases to 9.06 on 1/1/2026                                                     | N/A                 |
| No Change                        | Tier 4: 20,001+ gallons             | Per 1,000 Gallons       | 11.43          | Resolution 2023-1235      | Per 1,000 Gallons        | 11.43           | Increases to 11.77 on 1/1/2026                                                    | N/A                 |
| No Change                        | Country West (Per 2001 Agreement)   | Per 1,000 Gallons       | 0.84           | Resolution 2023-1235      | Per 1,000 Gallons        | 0.84            | Increases to 1.01 on 12/14/2031; no base fee                                      | N/A                 |
| <b>Water Resource Fee</b>        |                                     |                         |                |                           |                          |                 |                                                                                   |                     |
| No Change                        | Water Resource Fee                  | Per Meter/ Month        | 2.06           | Resolution 2023-1235      | Per Meter/ Month         | 2.06            | Increases to 2.12 on 1/1/2026                                                     | N/A                 |
| <b>Other Administrative Fees</b> |                                     |                         |                |                           |                          |                 |                                                                                   |                     |
| Consolidate                      | Deposit                             | Per Account             | 75.00          | Town Code \$51.250        | Per Account              | 75.00           | May be waived per the requirements of Town Code \$51.250; Refundable after 1 year | Simplification      |
| Consolidate                      | Deposit – Tenant                    | Per Account             | 250.00         | Town Code \$51.250        |                          |                 |                                                                                   |                     |
| Add                              | Service Fee                         | N/A                     | N/A            | N/A                       | Per Occurrence           | 25.00           | For service on, off, temporary or permanent and all other service calls           | *Currently charging |

## MODIFICATIONS – Public Works: Utilities - Water

| Proposed Action               | Fee Description                        | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                               | Basis for Change                                                                                                                                                                                                                        |
|-------------------------------|----------------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|-------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Standpipe Rate (Fill Station) |                                        |                         |                |                           |                          |                 |                                                                                     |                                                                                                                                                                                                                                         |
| Modify/Add                    | Standpipe Base Rate                    | Per 1,000 Gallons       | 6.90           | Resolution 2023-1235      | Per 1,000 Gallons        | 14.21           | New description: "Tier 1: 0 to 8,000 gallons"; Increases to 14.64 on 1/1/2026       | Specifies the intent of the current fee schedule which has been different than practice over the last few years; these rates apply to all standpipe customers; tax is in addition to the specified rates, similar to other utility fees |
|                               |                                        |                         |                |                           | Per 1,000 Gallons        | 16.04           | New description: "Tier 2: 8,000 to 15,000 gallons"; Increases to 16.52 on 1/1/2026  |                                                                                                                                                                                                                                         |
|                               |                                        |                         |                |                           | Per 1,000 Gallons        | 18.33           | New description: "Tier 3: 15,001 to 20,000 gallons"; Increases to 18.88 on 1/1/2026 |                                                                                                                                                                                                                                         |
|                               |                                        |                         |                |                           | Per 1,000 Gallons        | 21.76           | New description: "Tier 3: 20,001+ gallons"; Increases to 22.41 on 1/1/2026          |                                                                                                                                                                                                                                         |
| Buy-In Fees                   |                                        |                         |                |                           |                          |                 |                                                                                     |                                                                                                                                                                                                                                         |
| No Change                     | Residential ¾" & 1" Meter              | Per Meter               | 4,919.50       | Resolution 2023-1235      | Per Meter                | 4,919.50        | Increases to 5,067.08 on 1/1/2026                                                   | N/A                                                                                                                                                                                                                                     |
| No Change                     | Multi-Family Residential ¾" & 1" Meter | Per Unit                | 4,464.44       | Resolution 2023-1235      | Per Unit                 | 4,464.44        | Increases to 4,598.37on 1/1/2026                                                    | N/A                                                                                                                                                                                                                                     |
| No Change                     | Hotels/Motels                          | Per Room                | 3,758.49       | Resolution 2023-1235      | Per Room                 | 3,758.49        | Increases to 3,871.25 on 1/1/2026                                                   | N/A                                                                                                                                                                                                                                     |
| Add                           | RV Park                                | N/A                     | N/A            | N/A                       | Per Space                | 4,464.44        | Increases to 4,598.37 on 1/1/2026                                                   | 100% of multi-family residential charge                                                                                                                                                                                                 |
| Add                           | Mobile Home Park                       | N/A                     | N/A            | N/A                       | Per Space                | 4,464.44        | Increases to 4,598.37 on 1/1/2026                                                   | 100% of multi-family residential charge                                                                                                                                                                                                 |
| No Change                     | Commercial ¾" Meter                    | Per Meter               | 4,919.50       | Resolution 2023-1235      | Per Meter                | 4,919.50        | Increases to 5,067.08 on 1/1/2026                                                   | N/A                                                                                                                                                                                                                                     |
| No Change                     | Commercial 1" Meter                    | Per Meter               | 8,203.26       | Resolution 2023-1235      | Per Meter                | 8,203.26        | Increases to 8,449.36 on 1/1/2026                                                   | N/A                                                                                                                                                                                                                                     |
| No Change                     | Commercial 1 ½" Meter                  | Per Meter               | 16,520.90      | Resolution 2023-1235      | Per Meter                | 16,520.90       | Increases to 17,016.52 on 1/1/2026                                                  | N/A                                                                                                                                                                                                                                     |
| No Change                     | Commercial 2" Meter                    | Per Meter               | 26,428.76      | Resolution 2023-1235      | Per Meter                | 26,428.76       | Increases to 27,221.62 on 1/1/2026                                                  | N/A                                                                                                                                                                                                                                     |
| No Change                     | Commercial 3" Meter                    | Per Meter               | 49,574.99      | Resolution 2023-1235      | Per Meter                | 49,574.99       | Increases to 51,062.24 on 1/1/2026                                                  | N/A                                                                                                                                                                                                                                     |
| No Change                     | Commercial 4" Meter                    | Per Meter               | 82,640.14      | Resolution 2023-1235      | Per Meter                | 82,640.14       | Increases to 85,119.35 on 1/1/2026                                                  | N/A                                                                                                                                                                                                                                     |

## MODIFICATIONS – Public Works: Utilities - Water

| Proposed Action | Fee Description      | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                               | Basis for Change |
|-----------------|----------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|-------------------------------------|------------------|
| No Change       | Commercial 6" Meter  | Per Meter               | 165,229.86     | Resolution 2023-1235      | Per Meter                | 165,229.86      | Increases to 170,186.76 on 1/1/2026 | N/A              |
| No Change       | Commercial 8" Meter  | Per Meter               | 264,385.99     | Resolution 2023-1235      | Per Meter                | 264,385.99      | Increases to 272,317.57 on 1/1/2026 | N/A              |
| No Change       | Commercial 10" Meter | Per Meter               | 380,080.22     | Resolution 2023-1235      | Per Meter                | 380,080.22      | Increases to 391,482.63 on 1/1/2026 | N/A              |
| No Change       | Commercial 12" Meter | Per Meter               | 710,544.87     | Resolution 2023-1235      | Per Meter                | 710,544.87      | Increases to 731,861.22 on 1/1/2026 | N/A              |

## MODIFICATIONS – Public Works: Utilities - Wastewater

| Proposed Action                  | Fee Description               | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                                                                                                                                                       | Basis for Change                                    |
|----------------------------------|-------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|
| <b>Base Charges</b>              |                               |                         |                |                           |                          |                 |                                                                                                                                                                                                             |                                                     |
| No Change                        | Residential (All Meter Sizes) | Per Meter/Month         | 61.53          | Resolution 2023-1235      | Per Meter/Month          | 61.53           | Increases to 63.38 on 1/1/2026                                                                                                                                                                              | N/A                                                 |
| No Change                        | Multi-Family Residential      | Per Fixture Unit/Month  | 3.08           | Resolution 2023-1235      | Per Fixture Unit/Month   | 3.08            | Includes properties on a master meter, apartments, duplexes, hotels/motels, schools, churches, and similar; One Equivalent Dwelling Unit (EDU) equals 20 Fixture Units (FU); Increases to 3.17 on 1/1/2026; | N/A                                                 |
| Add                              | RV Park                       | N/A                     | N/A            | N/A                       | Per Space/Month          | 61.53           | Increases to 63.38 on 1/1/2026                                                                                                                                                                              | 100% of Residential charge                          |
| Add                              | Mobile Home Park              | N/A                     | N/A            | N/A                       | Per Space/Month          | 61.53           | Increases to 63.38 on 1/1/2026                                                                                                                                                                              | 100% of Residential charge                          |
| No Change                        | Commercial ¾" Meter           | Per Meter/Month         | 61.53          | Resolution 2023-1235      | Per Meter/Month          | 61.53           | Increases to 63.38 on 1/1/2026                                                                                                                                                                              | N/A                                                 |
| No Change                        | Commercial 1" Meter           | Per Meter/Month         | 102.97         | Resolution 2023-1235      | Per Meter/Month          | 102.97          | Increases to 106.06 on 1/1/2026                                                                                                                                                                             | N/A                                                 |
| No Change                        | Commercial 1 ½" Meter         | Per Meter/Month         | 204.68         | Resolution 2023-1235      | Per Meter/Month          | 204.68          | Increases to 210.82 on 1/1/2026                                                                                                                                                                             | N/A                                                 |
| No Change                        | Commercial 2" Meter           | Per Meter/Month         | 327.99         | Resolution 2023-1235      | Per Meter/Month          | 327.99          | Increases to 337.83 on 1/1/2026                                                                                                                                                                             | N/A                                                 |
| No Change                        | Commercial 3" Meter           | Per Meter/Month         | 615.56         | Resolution 2023-1235      | Per Meter/Month          | 615.56          | Increases to 634.02 on 1/1/2026                                                                                                                                                                             | N/A                                                 |
| No Change                        | Commercial 4" Meter           | Per Meter/Month         | 1,025.92       | Resolution 2023-1235      | Per Meter/Month          | 1,025.92        | Increases to 1,056.70 on 1/1/2026                                                                                                                                                                           | N/A                                                 |
| <b>Other Administrative Fees</b> |                               |                         |                |                           |                          |                 |                                                                                                                                                                                                             |                                                     |
| Consolidate                      | Deposit – All Other           | Per Month               | 125.00         | Town Code §51.250         | Per Account              | 125.00          | May be waived per the requirements of Town Code §51.250; Refundable after 1 year                                                                                                                            | Simplification                                      |
| Consolidate                      | Deposit – Tenant              | Per Month               | 250.00         | Town Code §51.250         |                          |                 |                                                                                                                                                                                                             |                                                     |
| Add                              | Service Fee                   | N/A                     | N/A            | N/A                       | Per Occurrence           | 25.00           | For service on, off, temporary or permanent and all other service calls                                                                                                                                     | *Currently charging, unable to locate authorization |

## MODIFICATIONS – Public Works: Utilities - Wastewater

| Proposed Action    | Fee Description                         | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                                                                                                                                                     | Basis for Change           |
|--------------------|-----------------------------------------|-------------------------|----------------|---------------------------|--------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <b>Buy-In Fees</b> |                                         |                         |                |                           |                          |                 |                                                                                                                                                                                                           |                            |
| No Change          | Residential                             | Per Meter               | 7,379.24       | Resolution 2023-1235      | Per Meter                | 7,379.24        | Increases to 7,600.62 on 1/1/2026                                                                                                                                                                         | N/A                        |
| No Change          | Commercial and Multi-Family Residential | Per Fixture Unit        | 368.96         | Resolution 2023-1235      | Per Fixture Unit         | 368.96          | Includes properties on a master meter, apartments, duplexes, hotels/motels, schools, churches, and similar; One Equivalent Dwelling Unit (EDU) equals 20 Fixture Units (FU); Increases to 380.03 1/1/2026 | N/A                        |
| Add                | RV Park                                 | N/A                     | N/A            | N/A                       | Per Space                | 7,379.24        | Increases to 7,600.62 on 1/1/2026                                                                                                                                                                         | 100% of Residential charge |
| Add                | Mobile Home Park                        | N/A                     | N/A            | N/A                       | Per Space                | 7,379.24        | Increases to 7,600.62 on 1/1/2026                                                                                                                                                                         | 100% of Residential charge |

## MODIFICATIONS – Town Clerk

| Proposed Action | Fee Description                                         | Current Unit of Measure | Current Amount    | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                            | Basis for Change                                          |
|-----------------|---------------------------------------------------------|-------------------------|-------------------|---------------------------|--------------------------|-----------------|----------------------------------------------------------------------------------|-----------------------------------------------------------|
| <b>General</b>  |                                                         |                         |                   |                           |                          |                 |                                                                                  |                                                           |
| Consolidate     | Photocopy – 8.5x11                                      | Per Page                | 0.25              | Resolution 12-1001        | Per Page                 | 0.50            | New description: "Photocopy"; For black and white or color pages, front and back | Simplification and improving cost recovery                |
| Consolidate     | Photocopy – 8.5x14                                      | Per Page                | 0.35              | Resolution 12-1001        |                          |                 |                                                                                  |                                                           |
| Consolidate     | Photocopy – 11x17                                       | Per Page                | 0.50              | Resolution 12-1001        |                          |                 |                                                                                  |                                                           |
| Consolidate     | Photocopy – Color (over cost of B&W Copy)               | Per Page                | 0.10              | Resolution 12-1001        |                          |                 |                                                                                  |                                                           |
| Eliminate       | Scanning of Printed Only Records                        | Per Image               | 0.25              | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; obsolete                          |
| Eliminate       | Fax                                                     | Per Image               | 1.25              | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; obsolete                          |
| Consolidate     | Recordings – CD/DVD                                     | Per Recording           | 15.00             | Resolution 12-1001        | Per Item                 | 15.00           | New description: "Digital Media Recordings"; CDs, DVDs, USB Flash Drives         | Simplification and maintaining cost recovery              |
| Consolidate     | CD/DVD (As Records Storage Device Only)                 | Per Item                | 2.00              | Resolution 12-1001        |                          |                 |                                                                                  |                                                           |
| Eliminate       | Electronic Records (Copying to Storage Device or Email) | Per Hour                | 25.00             | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; obsolete                          |
| Eliminate       | Document Cover/Binding                                  | Per Document            | Actual Cost +2.00 | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; obsolete                          |
| Modify          | U.S. Mailing                                            | Per Piece               | Actual Cost +2.00 | Resolution 12-1001        | Per Piece                | Actual Cost     |                                                                                  | Rare in occurrence, additional processing fee unjustified |
| Eliminate       | Current Agenda Packets                                  | Per Image               | Per Image Cost    | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; obsolete                          |
| Eliminate       | Subscriptions: Agendas (Printed)                        | Per Year                | 34.00             | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; obsolete                          |
| Eliminate       | Subscriptions: Agendas (Email)                          | Per Year                | 34.00             | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; obsolete                          |
| Eliminate       | Subscriptions: Agendas (Fax)                            | Per Year                | 50.00             | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; obsolete                          |
| Eliminate       | Subscriptions: Agendas (Mail)                           | Per Year                | 103.00            | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; obsolete                          |
| Eliminate       | Subscriptions: Agenda Packet                            | Per Year                | 409.00            | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; obsolete                          |
| Eliminate       | Monthly New Business License Report                     | Per Report              | 34.00             | Resolution 12-1001        | N/A                      | N/A             |                                                                                  | Fee will be eliminated; included under commercial request |
| No Change       | Notary                                                  | Per Signature           | 2.00              | Resolution 12-1001        | Per Signature            | 2.00            | Capped by Arizona Administrative Code                                            | N/A                                                       |

## MODIFICATIONS – Town Clerk

| Proposed Action         | Fee Description                                          | Current Unit of Measure | Current Amount                      | Current Fee Authorization | Proposed Unit of Measure | Proposed Amount | Notes                                                                                   | Basis for Change                                                                                       |
|-------------------------|----------------------------------------------------------|-------------------------|-------------------------------------|---------------------------|--------------------------|-----------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|
|                         |                                                          |                         |                                     |                           |                          |                 | \$2-12-1102 at 10.00 per signature                                                      |                                                                                                        |
| Modify                  | Commercial Request                                       | Per Request             | Market Value of Record + Staff Time | Resolution 12-1001        | Per Request              | Actual Cost     | Includes staff time and cost                                                            | Simplification                                                                                         |
| Eliminate               | Commercial Request (Business License or Other List)      | Per Business/Record     | 0.17                                | Resolution 12-1001        | N/A                      | N/A             |                                                                                         | Fee will be eliminated; included under commercial request                                              |
| No Change               | Argument Submittal – Voter Election Information Pamphlet | Per Argument            | 80.00                               | Resolution 12-1001        | Per Argument             | 80.00           |                                                                                         | N/A                                                                                                    |
| <b>Business License</b> |                                                          |                         |                                     |                           |                          |                 |                                                                                         |                                                                                                        |
| Consolidate             | General Business License Fee                             | Per Year                | 50.00                               | Resolution 12-1001        | Per Application          | 85.00           | Includes initial year and one-time application processing; Applicable to Bingo licenses | Simplification and improving cost recovery; adding verbiage to specify applicability to Bingo licenses |
| Consolidate             | Application Processing Fee                               | Per Application         | 33.00                               | Resolution 12-1001        |                          |                 |                                                                                         |                                                                                                        |
| No Change               | Operating Without a License/Late Fee                     | Per License             | 100%                                | Town Code §110.99         | Per License              | 100%            | Town Code §110.99                                                                       | N/A                                                                                                    |
| Modify                  | Renewal Fee                                              | Per Year                | 50.00                               | Resolution 12-1001        | Per Year                 | 50.00           | Applicable to Bingo licenses                                                            | Adding verbiage to specify applicability to Bingo licenses                                             |
| Eliminate               | Update Fee (for all changes other than ownership)        | Per Update              | 14.00                               | Resolution 12-1001        | N/A                      | N/A             |                                                                                         | Fee will be eliminated; obsolete                                                                       |
| Consolidate             | Mobile Merchants                                         | Per Year                | 50.00                               | Resolution 12-1001        | N/A                      | N/A             |                                                                                         | Combined with general business license and renewal fee                                                 |
| Modify                  | Transient Merchants                                      | Per Day                 | 50.00                               | Resolution 12-1001        | Per Location/Year        | 50.00           | Town Code §112.02                                                                       | Updating to per location/year to better align with purpose of transient merchant license               |
| No Change               | Peddler/Solicitors                                       | Per Day                 | 60.00                               | Resolution 12-1001        | Per Day                  | 60.00           | Town Code §112.21                                                                       | N/A                                                                                                    |
| Eliminate               | Peddler/Solicitors Additional Fee Per Worker             | Per Day                 | 21.00                               | Resolution 12-1001        | N/A                      | N/A             |                                                                                         | Fee will be eliminated; obsolete                                                                       |
| Eliminate               | Peddler/Solicitors Refundable Deposit                    | Per Application         | 50.00                               | Resolution 16-1077        | N/A                      | N/A             |                                                                                         | Fee will be eliminated; obsolete                                                                       |
| Eliminate               | Special Event Vendors                                    | Per Day                 | 14.00                               | Resolution 12-1001        | N/A                      | N/A             |                                                                                         | Fee will be eliminated; handled through Community Services                                             |
| Eliminate               | Special Events License Fee                               | Per Day                 | 115.00                              | Resolution 12-1001        | N/A                      | N/A             |                                                                                         | Fee will be eliminated; obsolete                                                                       |

## MODIFICATIONS – Town Clerk

| Proposed Action                     | Fee Description                          | Current Unit of Measure | Current Amount | Current Fee Authorization | Proposed Unit of Measure  | Proposed Amount | Notes                                                                   | Basis for Change                       |
|-------------------------------------|------------------------------------------|-------------------------|----------------|---------------------------|---------------------------|-----------------|-------------------------------------------------------------------------|----------------------------------------|
| Eliminate                           | Swap Meet License                        | Per Year                | 346.00         | Resolution 12-1001        | N/A                       | N/A             |                                                                         | Fee will be eliminated; obsolete       |
| Eliminate                           | Auction License                          | Per Year                | 137.00         | Resolution 12-1001        | N/A                       | N/A             |                                                                         | Fee will be eliminated; obsolete       |
| Eliminate                           | Telephone Company License                | Per Year                | 353.00         | Resolution 12-1001        | N/A                       | N/A             |                                                                         | Fee will be eliminated; obsolete       |
| Sexually Oriented Business Licenses |                                          |                         |                |                           |                           |                 |                                                                         |                                        |
| No Change                           | Application/Investigation Fee            | Per Application         | 1,062.00       | Resolution 12-1001        | Per Application           | 1,062.00        | Town Code §115                                                          | N/A                                    |
| Consolidate                         | Annual Fee                               | Per Business            | 1,062.00       | Resolution 12-1001        | Per Business and Employee | 1,062.00        | Town Code §115                                                          | Simplification                         |
| Consolidate                         | Annual Fee                               | Per Employee            | 1,062.00       | Resolution 12-1001        |                           |                 |                                                                         |                                        |
| Liquor Licenses                     |                                          |                         |                |                           |                           |                 |                                                                         |                                        |
| Consolidate                         | General Business License Fee             | Per Year                | 50.00          | Resolution 16-1077        | N/A                       | N/A             |                                                                         | Charged under regular business license |
| Modify                              | Permanent License Application/Processing | Per Application         | 250.00         | Resolution 16-1077        | Per Application           | 250.00          | New description: "Permanent Liquor License"; Application and processing | Verbiage changes only                  |
| Modify                              | Temporary License Application/Processing | Per Application         | 50.00          | Resolution 16-1077        | Per Application           | 100.00          | New description: "Temporary Liquor License"; Application and processing | Improving cost recovery                |

EXHIBIT B  
TO RESOLUTION NO. 2025-1282

[Consolidated Fee Schedule]

See following pages.



# **Town of Chino Valley Consolidated Fee Schedule**

*Tentatively Effective July 1, 2025\**

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*\*The amounts in this schedule have not yet been approved and the tentatively effective date, fee changes, and fee amounts, are subject to change prior to adoption.*

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## Community Services: Aquatics

| Fee Description                     | Unit of Measure   | Amount    | Notes                        | Authorization |
|-------------------------------------|-------------------|-----------|------------------------------|---------------|
| <b>Daily Use/Admission</b>          |                   |           |                              |               |
| Ages 0-2 Child                      | Per Day           | No Charge |                              | TBD           |
| Ages 3-54                           | Per Day           | 3.00      |                              | TBD           |
| Ages 55 and Over                    | Per Day           | 2.00      |                              | TBD           |
| Family – 5 Immediate Family Members | Per Day           | 10.00     |                              | TBD           |
| <b>Season Passes</b>                |                   |           |                              |               |
| Ages 0-2 Child                      | Per Season        | No Charge |                              | TBD           |
| Ages 3-54                           | Per Season        | 100.00    |                              | TBD           |
| Ages 55 and Over                    | Per Season        | 85.00     |                              | TBD           |
| Family – 5 Immediate Family Members | Per Season        | 300.00    |                              | TBD           |
| Family – Additional Members         | Per Season        | 50.00     |                              | TBD           |
| <b>Learn to Swim</b>                |                   |           |                              |               |
| Swim Lessons                        | Per 8 Sessions    | 45.00     | 8 sessions, 30 minutes each  | TBD           |
| Fitness Program Lessons             | Per 12 Sessions   | 45.00     | 12 sessions, 1 hour each     | TBD           |
| <b>Aquatic Facility Rental</b>      |                   |           |                              |               |
| Aquatic Facility Party Room Only    | Per 2 Hour Period | 75.00     | Party package                | TBD           |
| Aquatic Facility (1-200 Guests)     | Per 2 Hour Period | 300.00    | Includes required lifeguards | TBD           |
| Aquatic Facility (201-400 Guests)   | Per 2 Hour Period | 400.00    | Includes required lifeguards | TBD           |

## Community Services: Library

| Fee Description                                                 | Unit of Measure | Amount               | Notes | Authorization |
|-----------------------------------------------------------------|-----------------|----------------------|-------|---------------|
| <b>General</b>                                                  |                 |                      |       |               |
| Black and White Printing – Public Access Computers Self Service | Per Page        | 0.10                 |       | TBD           |
| Color Printing – Public Access Computers Self Service           | Per Page        | 0.50                 |       | TBD           |
| Library Card - New                                              | Per Card        | No Charge            |       | TBD           |
| Library Card – Replacement                                      | Per Card        | 3.00                 |       | TBD           |
| Overdue Items                                                   | Per Day         | 0.10                 |       | TBD           |
| Lost/Destroyed Items                                            | Per Item        | Actual Cost<br>+5.00 |       | TBD           |

## Community Services: Recreation

| Fee Description                                                           | Unit of Measure  | Amount   | Notes                                                                        | Authorization |
|---------------------------------------------------------------------------|------------------|----------|------------------------------------------------------------------------------|---------------|
| <b>Community Center/Activity Center Rental</b>                            |                  |          |                                                                              |               |
| Deposit                                                                   | Per Reservation  | 300.00   | Refundable                                                                   | TBD           |
| Room Rental (Half Day)                                                    | Per Half Day     | 150.00   |                                                                              | TBD           |
| Room Rental (Full Day)                                                    | Per Full Day     | 300.00   |                                                                              | TBD           |
| <b>Community Center/Activity Center Rental – Non-Profit Organizations</b> |                  |          |                                                                              |               |
| Non-Profit Room Rental (Half Day)                                         | Per Half Day     | 75.00    |                                                                              | TBD           |
| Non-Profit Room Rental (Full Day)                                         | Per Full Day     | 150.00   |                                                                              | TBD           |
| <b>Park Ramada Reservation</b>                                            |                  |          |                                                                              |               |
| Ramada (Half Day)                                                         | Per Half Day     | 75.00    |                                                                              | TBD           |
| Ramada (Full Day)                                                         | Per Full Day     | 150.00   |                                                                              | TBD           |
| <b>Athletic Fields</b>                                                    |                  |          |                                                                              |               |
| Deposit – Youth League/Tournaments                                        | Per Season/Event | 500.00   | Refundable; forfeit if tournament cancelled less than 14 days prior to event | TBD           |
| Youth League (Baseball/Softball)                                          | Per Season       | 3,000.00 |                                                                              | TBD           |
| Youth League (Other)                                                      | Per Season       | 2,000.00 |                                                                              | TBD           |
| Athletic Tournaments (Off Season)                                         | Per Day          | 1,000.00 | Includes set up, cleaning, fence                                             | TBD           |
| Deposit – Field Rental – Private                                          | Per Rental       | 200.00   | Refundable                                                                   | TBD           |
| Field Rental - Private                                                    | Per Day          | 200.00   | Includes set up and cleaning                                                 | TBD           |
| Temporary Fence Setup                                                     | Per Rental       | 250.00   |                                                                              | TBD           |
| Lights                                                                    | Per Hour/Field   | 25.00    | Excludes league and tournaments                                              | TBD           |
| <b>Concession Stand</b>                                                   |                  |          |                                                                              |               |
| Deposit                                                                   | Per Reservation  | 500.00   | Refundable                                                                   | TBD           |
| Concession Stand – Community Center Park                                  | Per Day          | 100.00   | Excludes leagues                                                             | TBD           |
| <b>Special Events</b>                                                     |                  |          |                                                                              |               |
| Application Filing Fee                                                    | Per Event        | 25.00    |                                                                              | TBD           |

## Community Services: Senior Center

| Fee Description                                   | Unit of Measure | Amount    | Notes                                                         | Authorization |
|---------------------------------------------------|-----------------|-----------|---------------------------------------------------------------|---------------|
| <b>Facility Rental – Non-Profit Organizations</b> |                 |           |                                                               |               |
| Building Use - Shared                             | Partial Day     | No Charge |                                                               | TBD           |
| Building Use - Private                            | Per Full Day    | 150.00    | Private use                                                   | TBD           |
| <b>Facility Rental</b>                            |                 |           |                                                               |               |
| Deposit                                           | Per Reservation | 300.00    | Refundable                                                    | TBD           |
| Building Use (Half Day)                           | Per Half Day    | 150.00    |                                                               | TBD           |
| Building Use (Full Day)                           | Per Full Day    | 300.00    |                                                               | TBD           |
| <b>Van Transportation Fees</b>                    |                 |           |                                                               |               |
| Trip Fees                                         | Per Trip/Person | Varies    | Fee calculated depending on trip details and actual trip cost | TBD           |
| <b>Meals</b>                                      |                 |           |                                                               |               |
| Congregate Meals (Under Age 60)                   | Per Meal/Person | 6.00      | Suggested donation – NOT REQUIRED                             | TBD           |
| Congregate Meals (Over Age 60)                    | Per Meal/Person | 4.00      | Suggested donation – NOT REQUIRED                             | TBD           |

## Development Services: Building

| Fee Description                                                       | Unit of Measure                           | Amount | Notes             | Authorization |
|-----------------------------------------------------------------------|-------------------------------------------|--------|-------------------|---------------|
| <b>Building Fees – Valuation Based (Use Building Valuation Table)</b> |                                           |        |                   |               |
| Single Family Residence                                               | Valuation Per Square Foot                 | 80.00  |                   | TBD           |
| Unfinished Basement                                                   | Valuation Per Square Foot                 | 45.00  |                   | TBD           |
| Arizona Room                                                          | Valuation Per Square Foot                 | 20.00  |                   | TBD           |
| Agricultural Buildings – Wood/Metal                                   | Valuation Per Square Foot                 | 15.00  | Pole Barns; Barns | TBD           |
| Patio Covers, Awnings, Porch, Patio, and Canopies – Wood              | Valuation Per Square Foot                 | 15.00  |                   | TBD           |
| Patio Covers, Awnings, Porch, Patio, and Canopies – Metal             | Valuation Per Square Foot                 | 12.00  |                   | TBD           |
| Carports – Wood                                                       | Valuation Per Square Foot                 | 15.00  |                   | TBD           |
| Carports – Metal                                                      | Valuation Per Square Foot                 | 12.00  |                   | TBD           |
| Covered Decks – Wood                                                  | Valuation Per Square Foot                 | 20.00  |                   | TBD           |
| Covered Decks – Metal                                                 | Valuation Per Square Foot                 | 17.00  |                   | TBD           |
| Decks                                                                 | Valuation Per Square Foot                 | 12.00  |                   | TBD           |
| Conversion – Garage to Habitable                                      | Valuation Per Square Foot                 | 60.00  |                   | TBD           |
| Conversion – Patio to Habitable                                       | Valuation Per Square Foot                 | 65.00  |                   | TBD           |
| Garages – Masonry, Metal, Wood                                        | Valuation Per Square Foot                 | 20.00  |                   | TBD           |
| Gazebos – Wood/Metal                                                  | Valuation Per Square Foot                 | 12.00  |                   | TBD           |
| Fences Over Six Feet in Height – Concrete or Masonry                  | Valuation Per Linear Foot                 | 12.00  |                   | TBD           |
| Fences Over Six Feet in Height – All                                  | Valuation Per Linear Foot                 | 9.00   |                   | TBD           |
| Foundations Only                                                      | Percentage of Planned Structure Valuation | 25%    |                   | TBD           |
| Ramadas (Structure Over Manufactured Home)                            | Valuation Per Square Foot                 | 15.00  |                   | TBD           |
| Residential Remodel or Addition                                       | Valuation Per Square Foot                 | 100.00 |                   | TBD           |
| Retaining Walls Over Four Feet                                        | Valuation Per Linear Foot                 | 12.00  |                   | TBD           |
| Storage Buildings or Sheds Larger Than 200 Square Feet – Metal        | Valuation Per Square Foot                 | 7.00   |                   | TBD           |
| Storage Buildings or Sheds Larger Than 200 Square Feet – Wood         | Valuation Per Square Foot                 | 9.00   |                   | TBD           |
| Tenant Improvements                                                   | Valuation Per Square Foot                 | 14.00  |                   | TBD           |

## Development Services: Building Valuation Table

| Minimum Value | Maximum Value | Base Rate* | Plus* | For Every Additional (or fraction thereof) |
|---------------|---------------|------------|-------|--------------------------------------------|
| 0.00          | 500.00        | 91.14      | 0.00  | 0                                          |
| 501.00        | 2,000.00      | 91.14      | 4.63  | 100                                        |
| 2,001.00      | 25,000.00     | 160.59     | 21.27 | 1,000                                      |
| 25,001.00     | 50,000.00     | 603.04     | 15.34 | 1,000                                      |
| 50,001.00     | 100,000.00    | 977.69     | 10.63 | 1,000                                      |
| 100,001.00    | 500,000.00    | 1,509.50   | 8.51  | 1,000                                      |
| 500,001.00    | 1,000,000.00  | 4,912.06   | 7.21  | 1,000                                      |
| 1,000,000.00  | and Up        | 8,515.13   | 4.78  | 1,000                                      |

Authorization: TBD

\*Increase by CPI each year on July 1 starting in 2026.

## Development Services: Building

| Fee Description                                              | Unit of Measure                          | Amount | Notes                                                          | Authorization |
|--------------------------------------------------------------|------------------------------------------|--------|----------------------------------------------------------------|---------------|
| <b>Building Fees – Flat Rate</b>                             |                                          |        |                                                                |               |
| Commercial Hoods – Type 1 and 2                              | First Hood                               | 220.00 |                                                                | TBD           |
|                                                              | Per Each Additional Hood                 | 110.00 |                                                                | TBD           |
| Demolition – Commercial                                      | Per Permit                               | 100.00 | No plan review fee                                             | TBD           |
| Demolition – Residential                                     | Per Permit                               | 100.00 | No plan review fee                                             | TBD           |
| Fireplaces/Free Standing Stoves                              | Per Fireplace/Stove                      | 95.00  | Excluding new construction                                     | TBD           |
| Pools Requiring a Permit                                     | Per Pool                                 | 400.00 |                                                                | TBD           |
| Plumbing, Electrical, and Mechanical Fee                     | Per Permit Type                          | 110.00 |                                                                | TBD           |
| Roof Structure Replacement                                   | Per Roof                                 | 180.00 |                                                                | TBD           |
| Solar – Ground Mount                                         | Per System                               | 220.00 | No plan review fee                                             | TBD           |
| Solar – Roof Mount                                           | Per System                               | 220.00 | No plan review fee                                             | TBD           |
| Solar – Labor Values <5,000                                  | Per System                               | 220.00 | No plan review fee                                             | TBD           |
| Underground Storage Tanks Over 5,000 Gallons                 | Per Tank                                 | 154.00 |                                                                | TBD           |
| <b>Inspections/Other</b>                                     |                                          |        |                                                                |               |
| Inspections Outside of Normal Business Hours                 | Per Inspection                           | 200.00 | Includes first two hours; No plan review fee                   | TBD           |
|                                                              | Per Additional Hour (or portion thereof) | 100.00 | Applies to each hour or portion thereof in excess of two hours | TBD           |
| Reinspection Fees                                            | Per Inspection                           | 140.00 | No plan review fee                                             | TBD           |
| Additional Plan Review Required by Changes to Approved Plans | Per Hour                                 | 50.00  |                                                                | TBD           |

## Development Services: Building

| Fee Description                                                | Unit of Measure          | Amount | Notes                      | Authorization |
|----------------------------------------------------------------|--------------------------|--------|----------------------------|---------------|
| <b>Plan Review</b>                                             |                          |        |                            |               |
| Single Family Residence                                        | Percentage of Permit Fee | 65%    |                            | TBD           |
| Unfinished Basement                                            | Percentage of Permit Fee | 65%    |                            | TBD           |
| Arizona Room                                                   | Percentage of Permit Fee | 65%    |                            | TBD           |
| Agricultural Buildings – Wood/Metal                            | Percentage of Permit Fee | 65%    | Pole Barns; Barns          | TBD           |
| Patio Covers, Awnings, Porch, Patio, and Canopies – Wood       | Percentage of Permit Fee | 65%    |                            | TBD           |
| Patio Covers, Awnings, Porch, Patio, and Canopies – Metal      | Percentage of Permit Fee | 65%    |                            | TBD           |
| Carports – Wood                                                | Percentage of Permit Fee | 65%    |                            | TBD           |
| Carports – Metal                                               | Percentage of Permit Fee | 65%    |                            | TBD           |
| Commercial Hoods – Type 1 and 2                                | Percentage of Permit Fee | 65%    |                            | TBD           |
| Covered Decks – Wood                                           | Percentage of Permit Fee | 65%    |                            | TBD           |
| Covered Decks – Metal                                          | Percentage of Permit Fee | 65%    |                            | TBD           |
| Conversion – Garage to Habitable                               | Percentage of Permit Fee | 65%    |                            | TBD           |
| Conversion – Patio to Habitable                                | Percentage of Permit Fee | 65%    |                            | TBD           |
| Decks                                                          | Percentage of Permit Fee | 65%    |                            | TBD           |
| Garages – Masonry, Metal, Wood                                 | Percentage of Permit Fee | 65%    |                            | TBD           |
| Gazebos – Wood/Metal                                           | Percentage of Permit Fee | 65%    |                            | TBD           |
| Fences Over Six Feet in Height – Concrete or Masonry           | Percentage of Permit Fee | 65%    |                            | TBD           |
| Fences Over Six Feet in Height – All Other                     | Percentage of Permit Fee | 65%    |                            | TBD           |
| Fireplaces/Free Standing Stoves                                | Percentage of Permit Fee | 65%    | Excluding new construction | TBD           |
| Foundations Only                                               | Percentage of Permit Fee | 65%    |                            | TBD           |
| Plumbing, Electrical, and Mechanical Fee                       | Percentage of Permit Fee | 65%    |                            | TBD           |
| Pools Requiring a Permit                                       | Percentage of Permit Fee | 65%    |                            | TBD           |
| Ramadas (Structure Over Manufactured Home)                     | Percentage of Permit Fee | 65%    |                            | TBD           |
| Residential Remodel or Addition                                | Percentage of Permit Fee | 65%    |                            | TBD           |
| Retaining Walls Over Four Feet                                 | Percentage of Permit Fee | 65%    |                            | TBD           |
| Roof Structure Replacement                                     | Percentage of Permit Fee | 65%    |                            | TBD           |
| Storage Buildings or Sheds Larger Than 200 Square Feet – Metal | Percentage of Permit Fee | 65%    |                            | TBD           |
| Storage Buildings or Sheds Larger Than 200 Square Feet – Wood  | Percentage of Permit Fee | 65%    |                            | TBD           |

## Development Services: Building

| Fee Description                                              | Unit of Measure          | Amount | Notes | Authorization |
|--------------------------------------------------------------|--------------------------|--------|-------|---------------|
| Tenant Improvements                                          | Percentage of Permit Fee | 65%    |       | TBD           |
| Underground Storage Tanks Over 5,000 Gallons                 | Percentage of Permit Fee | 65%    |       | TBD           |
| <b>Other</b>                                                 |                          |        |       |               |
| Additional Plan Review Required by Changes to Approved Plans | Percentage of Permit Fee | 65%    |       | TBD           |

## Development Services: Planning

| Fee Description                                                  | Unit of Measure | Amount    | Notes                                                                    | Authorization |
|------------------------------------------------------------------|-----------------|-----------|--------------------------------------------------------------------------|---------------|
| <b>General</b>                                                   |                 |           |                                                                          |               |
| Advertisement Fee                                                | Per Ad          | 115.00    | For legal or other required ads                                          | TBD           |
| Zoning Maps (8.5" x 11")                                         | Per Map         | 5.00      |                                                                          | TBD           |
| Zoning Maps (11" x 17")                                          | Per Map         | 10.00     |                                                                          | TBD           |
| Zoning Maps (24" x 36")                                          | Per Map         | 25.00     |                                                                          | TBD           |
| Zoning Maps (36" x 48")                                          | Per Map         | 30.00     |                                                                          | TBD           |
| <b>Land Divisions</b>                                            |                 |           |                                                                          |               |
| Lot Split, Consolidation, or Lot Line Adjustment Application Fee | Per Application | 300.00    | Per lot fee is in addition                                               | TBD           |
| Subdivision Preliminary Plat – Application Fee                   | Per Application | 2,400.00  | Per lot fee and advertisement fee are in addition                        | TBD           |
| Subdivision Final Plat – Application Fee                         | Per Application | 2,400.00  | Per lot fee and advertisement fee are in addition                        | TBD           |
| Minor Subdivision Final Plat – Application Fee                   | Per Application | 2,400.00  | Per lot fee and advertisement fee are in addition                        | TBD           |
| Lot Fee                                                          | Per Lot         | 50.00     | Applicable on all land divisions                                         | TBD           |
| Penalty                                                          | Per Lot Split   | 1,500.00  | Applied to lot splits recorded without Town approval                     | TBD           |
| <b>Annexations</b>                                               |                 |           |                                                                          |               |
| Annexations Application Fee                                      | Per Application | 500.00    | Per acre fee and advertisement fee are in addition                       | TBD           |
| Annexations Per Acre Fee                                         | Per Acre        | 75.00     |                                                                          | TBD           |
| Pre-Annexation Development Agreement                             | Per Agreement   | 10,000.00 |                                                                          | TBD           |
| <b>Land Use</b>                                                  |                 |           |                                                                          |               |
| Rezone Application – Residential                                 | Per Application | 1,500.00  | Per acre fee and advertisement fee are in addition                       | TBD           |
| Rezone Acre Fee – Residential                                    | Per Acre        | 20.00     |                                                                          | TBD           |
| Rezone Application – Commercial                                  | Per Application | 1,200.00  | Per acre fee and advertisement fee are in addition                       | TBD           |
| Rezone Acre Fee – Commercial                                     | Per Acre        | 30.00     |                                                                          | TBD           |
| Signs - Temporary                                                | Per Month       | 5.00      |                                                                          | TBD           |
| Signs - Permanent                                                | Per Sign        | 125.00    |                                                                          | TBD           |
| Site Plan Review                                                 | Per Review      | 250.00    |                                                                          | TBD           |
| Conditional Use Permit Application                               | Per Application | 1,000.00  |                                                                          | TBD           |
| Conditional Use Permit Acre Fee                                  | Per Acre        | 20.00     |                                                                          | TBD           |
| Land Use Permit                                                  | Per Permit      | 75.00     | Fence, <200sqft shed, ancillary structures, and metal storage containers | TBD           |
| Variance                                                         | Per Variance    | 500.00    | Advertisement fee is in addition                                         | TBD           |

## Development Services: Planning

| Fee Description                                     | Unit of Measure | Amount    | Notes                            | Authorization |
|-----------------------------------------------------|-----------------|-----------|----------------------------------|---------------|
| <b>Zoning Code</b>                                  |                 |           |                                  |               |
| Text Amendment                                      | Per Amendment   | 500.00    | Advertisement fee is in addition | TBD           |
| Zoning Verification Letter                          | Per Letter      | 200.00    |                                  | TBD           |
| Interpretation Letter                               | Per Letter      | 800.00    |                                  | TBD           |
| Written Interpretation Appeal                       | Per Appeal      | 1,500.00  | Advertisement fee is in addition | TBD           |
| <b>General Plan</b>                                 |                 |           |                                  |               |
| General Plan Amendment – Minor                      | Per Amendment   | 5,000.00  | Advertisement fee is in addition | TBD           |
| General Plan Amendment – Major                      | Per Amendment   | 10,000.00 | Advertisement fee is in addition | TBD           |
| <b>Development Agreements/Improvement Districts</b> |                 |           |                                  |               |
| Development Agreement – Minor                       | Per Agreement   | 2,500.00  |                                  | TBD           |
| Development Agreement – Major                       | Per Agreement   | 5,000.00  |                                  | TBD           |
| Maintenance Improvement District                    | Per District    | 2,500.00  |                                  | TBD           |

## Municipal Court

| Fee Description                               | Unit of Measure     | Amount      | Notes                                                                                                                                                                                                 | Authorization |
|-----------------------------------------------|---------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| <b>Reports and Services</b>                   |                     |             |                                                                                                                                                                                                       |               |
| Record Duplication Fee                        | Per Record          | 25.00       | Set by State; ARS §22-404                                                                                                                                                                             | TBD           |
| Research in Locating a Document Fee           | Per Case            | 25.00       | Set by State; assessed to requests for extensive records searches, case file copying, copying of recorded court proceedings                                                                           | TBD           |
| Minimum Clerk Fee                             | Per Case            | 25.00       | Set by State; ARS §22-404                                                                                                                                                                             | TBD           |
| Case File Copies                              | Per Page            | 0.50        | Set by State; assessed to any non-party request for copies of a case, except governmental agencies                                                                                                    | TBD           |
| CD Fee                                        | Per CD              | 3.00        | For audio recording excluding criminal appeals                                                                                                                                                        | TBD           |
| NSF Service Fee                               | Per NSF             | 48.00       | Assessed to cases where payment by check is returned by financial institution for insufficient funds                                                                                                  | TBD           |
| <b>Court Fees</b>                             |                     |             |                                                                                                                                                                                                       |               |
| Court Improvement Fee                         | Per Case            | 40.00       | Assessed to all Court Cases                                                                                                                                                                           | TBD           |
| Warrant Fee – Pre-Adjudication                | Per Case            | 100.00      | Assessed to cases when a new arrest warrant is issued; no warrant on long form complaint                                                                                                              | TBD           |
| Warrant Fee – Post Adjudication               | Per Case            | 150.00      | Assessed to cases when a new arrest warrant is issued                                                                                                                                                 | TBD           |
| Default Civil Traffic and Code Violations Fee | Per Charge          | 20.00       | This is per charge                                                                                                                                                                                    | TBD           |
| Traffic Case Processing Fee                   | Per Case            | 20.00       | Assessed to violations of the State Transportation statute or Town traffic code relating to traffic movement or control                                                                               | TBD           |
| Deferred Prosecution Fee                      | Per Case            | 150.00      | Assessed when a defendant enters a deferred prosecution agreement                                                                                                                                     | TBD           |
| Indigent Defense Fee                          | Per Case            | 0.00-500.00 | Represented in court by a public defender                                                                                                                                                             | TBD           |
| Jail Reimbursement Fee                        | First Day           | 150.00      | Set by County; pursuant to Town Code §34.22(1), this fee is assessed to any person convicted of a misdemeanor and sentenced to a term of incarceration in the county jail or other detention facility | TBD           |
|                                               | Each Day Thereafter | 70.00       |                                                                                                                                                                                                       |               |

| Police                                   |                         |        |                                    |               |
|------------------------------------------|-------------------------|--------|------------------------------------|---------------|
| Fee Description                          | Unit of Measure         | Amount | Notes                              | Authorization |
| <b>Reports and Services</b>              |                         |        |                                    |               |
| Police Report Copy                       | Per Report              | 10.00  |                                    | TBD           |
| Statistical Report                       | Per Report              | 20.00  |                                    | TBD           |
| Fingerprinting – Non-Profit/Government   | Per Card                | 5.00   |                                    | TBD           |
| Fingerprinting – All Other               | Per Card                | 10.00  |                                    | TBD           |
| Level 1 VIN Inspection – On-Site         | Per VIN                 | 10.00  |                                    | TBD           |
| Level 1 VIN Inspection – Off-Site        | Per VIN                 | 20.00  |                                    | TBD           |
| Background Check – Non-Profit/Government | Per Person              | 5.00   |                                    | TBD           |
| Background Check – All Other             | Per Person              | 10.00  |                                    | TBD           |
| <b>Digital Recordings</b>                |                         |        |                                    |               |
| Video/Body Camera Footage                | Per Video Hour Reviewed | 46.00  | Set by ARS §39-129                 | TBD           |
| CVPD Video Recordings                    | Per Video Hour          | 40.00  | Excludes body camera footage       | TBD           |
| <b>Animal Control</b>                    |                         |        |                                    |               |
| Dog License – Altered                    | Per Year                | 8.00   |                                    | TBD           |
| Dog License – Unaltered                  | Per Year                | 36.00  |                                    | TBD           |
| Late Fee                                 | Per License             | 8.00   |                                    | TBD           |
| Impound Fee                              | Per Occurrence          | 30.00  | Additional boarding fees may apply | TBD           |
| Boarding Fee                             | Per Day                 | 12.00  |                                    | TBD           |
| Biting Dog Retrieval Fee                 | Per Dog/Per Incident    | 50.00  |                                    | TBD           |
| <b>Adoption</b>                          |                         |        |                                    |               |
| Canine – Up to 6 Months                  | Per Animal              | 250.00 |                                    | TBD           |
| Canine – 6 Months to 1 Year              | Per Animal              | 175.00 |                                    | TBD           |
| Canine – Over 1 Year                     | Per Animal              | 150.00 |                                    | TBD           |
| Feline – Up to 6 Months                  | Per Animal              | 125.00 |                                    | TBD           |
| Feline – Over 6 Months                   | Per Animal              | 100.00 |                                    | TBD           |

## Public Works: Engineering

| Fee Description                                                                                               | Unit of Measure        | Amount          | Notes                                                                                   | Authorization |
|---------------------------------------------------------------------------------------------------------------|------------------------|-----------------|-----------------------------------------------------------------------------------------|---------------|
| <b>Engineering Services</b>                                                                                   |                        |                 |                                                                                         |               |
| Engineering Reports: Drainage, Water, Sewer, Traffic                                                          | Per Hour               | 150.00          | 4 hour minimum; includes 1 <sup>st</sup> and 2 <sup>nd</sup> review                     | TBD           |
| Engineering Plan Review                                                                                       | Per Sheet              | 375.00          | Applicable to 1 <sup>st</sup> and 2 <sup>nd</sup> review; each review billed separately | TBD           |
|                                                                                                               | Per Sheet              | 100.00          | 3 <sup>rd</sup> and subsequent reviews; each review billed separately                   | TBD           |
| Third Party Engineering Services                                                                              | Per Review/ Inspection | Actual Cost +5% | Plan/report review; inspection of utility lines/streets                                 | TBD           |
| As-Built Plans                                                                                                | Per Sheet              | 100.00          |                                                                                         | TBD           |
| <b>Construction Inspection: Utility Lines (Water, Sewer, Storm Drain &amp; Channels, Gas, Electric, Etc.)</b> |                        |                 |                                                                                         |               |
| 0 to 2,500 Linear Feet                                                                                        | Per Linear Foot        | 1.00            |                                                                                         | TBD           |
| 2,501 to 5,000 Linear Feet                                                                                    | Per Linear Foot        | 0.90            |                                                                                         | TBD           |
| 5,001+ Linear Feet                                                                                            | Per Linear Foot        | 0.80            |                                                                                         | TBD           |
| <b>Construction Inspection: Streets</b>                                                                       |                        |                 |                                                                                         |               |
| 0 to 7,000 Square Yards                                                                                       | Per Square Yard        | 1.00            |                                                                                         | TBD           |
| 7,001 to 14,000 Square Yards                                                                                  | Per Square Yard        | 0.90            |                                                                                         | TBD           |
| 14,001+ Square Yards                                                                                          | Per Square Yard        | 0.80            |                                                                                         | TBD           |
| <b>Right-of-Way Permits</b>                                                                                   |                        |                 |                                                                                         |               |
| Base Rate                                                                                                     | Per Permit             | 150.00          | Includes 1 <sup>st</sup> inspection                                                     | TBD           |
| 2 <sup>nd</sup> & Subsequent Inspections                                                                      | Per Inspection         | 100.00          |                                                                                         | TBD           |
| Driveway Culvert Installation and Driveways                                                                   | Per Permit             | 70.00           | Includes inspections                                                                    | TBD           |
| <b>Grading Plan Review</b>                                                                                    |                        |                 |                                                                                         |               |
| 0 to 200 Cubic Yards                                                                                          | Per Plan               | 150.00          |                                                                                         | TBD           |
| 201 to 1,000 Cubic Yards                                                                                      | Per Plan               | 280.00          |                                                                                         | TBD           |
| 1,001 to 10,000 Cubic Yards                                                                                   | Per Plan               | 550.00          |                                                                                         | TBD           |
| 10,001+ Cubic Yards                                                                                           | Per Plan               | 1,100.00        |                                                                                         | TBD           |
| <b>Grading Permit Construction Inspection</b>                                                                 |                        |                 |                                                                                         |               |
| 0 to 200 Cubic Yards                                                                                          | Per Permit             | 150.00          |                                                                                         | TBD           |
| 201 to 1,000 Cubic Yards                                                                                      | Per Permit             | 280.00          |                                                                                         | TBD           |
| 1,001 to 10,000 Cubic Yards                                                                                   | Per Permit             | 550.00          |                                                                                         | TBD           |
| 10,001+ Cubic Yards                                                                                           | Per Permit             | 1,100.00        |                                                                                         | TBD           |

## Public Works: Utilities - Water

| Fee Description                        | Unit of Measure   | Amount     | Notes                                        | Authorization |
|----------------------------------------|-------------------|------------|----------------------------------------------|---------------|
| <b>Base Charges</b>                    |                   |            |                                              |               |
| Residential and Commercial ¾" Meter    | Per Meter/Month   | 6.90       | Increases to 7.10 on 1/1/2026                | TBD           |
| Residential and Commercial 1" Meter    | Per Meter/Month   | 11.52      | Increases to 11.87 on 1/1/2026               | TBD           |
| Commercial 1 ½" Meter                  | Per Meter/Month   | 22.99      | Increases to 23.68 on 1/1/2026               | TBD           |
| Commercial 2" Meter                    | Per Meter/Month   | 36.78      | Increases to 37.88 on 1/1/2026               | TBD           |
| Commercial 3" Meter                    | Per Meter/Month   | 69.01      | Increases to 71.08 on 1/1/2026               | TBD           |
| Commercial 4" Meter or Larger          | Per Meter/Month   | 115.14     | Increases to 118.59 on 1/1/2026              | TBD           |
| <b>Volume Charges</b>                  |                   |            |                                              |               |
| Tier 1: 0 to 8,000 gallons             | Per 1,000 Gallons | 5.62       | Increases to 5.79 on 1/1/2026                | TBD           |
| Tier 2: 8,000 to 15,000 gallons        | Per 1,000 Gallons | 7.03       | Increases to 7.24 on 1/1/2026                | TBD           |
| Tier 3: 15,001 to 20,000 gallons       | Per 1,000 Gallons | 8.79       | Increases to 9.06 on 1/1/2026                | TBD           |
| Tier 3: 20,001+ gallons                | Per 1,000 Gallons | 11.43      | Increases to 11.77 on 1/1/2026               | TBD           |
| Country West (Per 2001 Agreement)      | Per 1,000 Gallons | 0.84       | Increases to 1.01 on 12/14/2031; no base fee | TBD           |
| <b>Buy-In Fees</b>                     |                   |            |                                              |               |
| Residential ¾" & 1" Meter              | Per Meter         | 4,919.50   | Increases to 5,067.08 on 1/1/2026            | TBD           |
| Multi-Family Residential ¾" & 1" Meter | Per Unit          | 4,464.44   | Increases to 4,598.37 on 1/1/2026            | TBD           |
| Hotels/Motels                          | Per Room          | 3,758.49   | Increases to 3,871.25 on 1/1/2026            | TBD           |
| RV Park                                | Per Space         | 4,464.44   | Increases to 4,598.37 on 1/1/2026            | TBD           |
| Mobile Home Park                       | Per Space         | 4,464.44   | Increases to 4,598.37 on 1/1/2026            | TBD           |
| Commercial ¾" Meter                    | Per Meter         | 4,919.50   | Increases to 5,067.08 on 1/1/2026            | TBD           |
| Commercial 1" Meter                    | Per Meter         | 8,203.26   | Increases to 8,449.36 on 1/1/2026            | TBD           |
| Commercial 1 ½" Meter                  | Per Meter         | 16,520.90  | Increases to 17,016.52 on 1/1/2026           | TBD           |
| Commercial 2" Meter                    | Per Meter         | 26,428.76  | Increases to 27,221.62 on 1/1/2026           | TBD           |
| Commercial 3" Meter                    | Per Meter         | 49,574.99  | Increases to 51,062.24 on 1/1/2026           | TBD           |
| Commercial 4" Meter                    | Per Meter         | 82,640.14  | Increases to 85,119.35 on 1/1/2026           | TBD           |
| Commercial 6" Meter                    | Per Meter         | 165,229.86 | Increases to 170,186.76 on 1/1/2026          | TBD           |
| Commercial 8" Meter                    | Per Meter         | 264,385.99 | Increases to 272,317.57 on 1/1/2026          | TBD           |
| Commercial 10" Meter                   | Per Meter         | 380,080.22 | Increases to 391,482.63 on 1/1/2026          | TBD           |
| Commercial 12" Meter                   | Per Meter         | 710,544.87 | Increases to 731,861.22 on 1/1/2026          | TBD           |

## Public Works: Utilities - Water

| Fee Description                      | Unit of Measure      | Amount | Notes                                                                                                              | Authorization |
|--------------------------------------|----------------------|--------|--------------------------------------------------------------------------------------------------------------------|---------------|
| <b>Water Resource Fee</b>            |                      |        |                                                                                                                    |               |
| Water Resource Fee                   | Per Meter/<br>Month  | 2.06   | Increases to 2.12 on 1/1/2026                                                                                      | TBD           |
| <b>Standpipe Rate (Fill Station)</b> |                      |        |                                                                                                                    |               |
| Tier 1: 0 to 8,000 gallons           | Per 1,000<br>Gallons | 14.21  | Increases to 14.64 on 1/1/2026;<br>applies to all standpipe customers; tax<br>is in addition to the specified rate | TBD           |
| Tier 2: 8,000 to 15,000 gallons      | Per 1,000<br>Gallons | 16.04  | Increases to 16.52 on 1/1/2026;<br>applies to all standpipe customers; tax<br>is in addition to the specified rate | TBD           |
| Tier 3: 15,001 to 20,000 gallons     | Per 1,000<br>Gallons | 18.33  | Increases to 18.88 on 1/1/2026;<br>applies to all standpipe customers; tax<br>is in addition to the specified rate | TBD           |
| Tier 3: 20,001+ gallons              | Per 1,000<br>Gallons | 21.76  | Increases to 22.41 on 1/1/2026;<br>applies to all standpipe customers; tax<br>is in addition to the specified rate | TBD           |
| <b>Other Fees</b>                    |                      |        |                                                                                                                    |               |
| Deposit                              | Per Account          | 75.00  | May be waived per the requirements<br>of Town Code §51.250; Refundable<br>after 1 year                             | TBD           |
| Service Fee                          | Per<br>Occurrence    | 25.00  | For service on, off, temporary or<br>permanent and all other service calls                                         | TBD           |

## Public Works: Utilities - Wastewater

| Fee Description                         | Unit of Measure        | Amount   | Notes                                                                                                                                                                                                       | Authorization |
|-----------------------------------------|------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| <b>Base Charges</b>                     |                        |          |                                                                                                                                                                                                             |               |
| Residential (All Meter Sizes)           | Per Meter/Month        | 61.53    | Increases to 63.38 on 1/1/2026                                                                                                                                                                              | TBD           |
| Multi-Family Residential                | Per Fixture Unit/Month | 3.08     | Includes properties on a master meter, apartments, duplexes, hotels/motels, schools, churches, and similar; One Equivalent Dwelling Unit (EDU) equals 20 Fixture Units (FU); Increases to 3.17 on 1/1/2026; | TBD           |
| RV Park                                 | Per Space/Month        | 61.53    | Increases to 63.38 on 1/1/2026                                                                                                                                                                              | TBD           |
| Mobile Home Park                        | Per Space/Month        | 61.53    | Increases to 63.38 on 1/1/2026                                                                                                                                                                              | TBD           |
| Commercial ¾" Meter                     | Per Meter/Month        | 61.53    | Increases to 63.38 on 1/1/2026                                                                                                                                                                              | TBD           |
| Commercial 1" Meter                     | Per Meter/Month        | 102.97   | Increases to 106.06 on 1/1/2026                                                                                                                                                                             | TBD           |
| Commercial 1 ½" Meter                   | Per Meter/Month        | 204.68   | Increases to 210.82 on 1/1/2026                                                                                                                                                                             | TBD           |
| Commercial 2" Meter                     | Per Meter/Month        | 327.99   | Increases to 337.83 on 1/1/2026                                                                                                                                                                             | TBD           |
| Commercial 3" Meter                     | Per Meter/Month        | 615.56   | Increases to 634.02 on 1/1/2026                                                                                                                                                                             | TBD           |
| Commercial 4" Meter                     | Per Meter/Month        | 1,025.92 | Increases to 1,056.70 on 1/1/2026                                                                                                                                                                           | TBD           |
| <b>Buy-In Fees</b>                      |                        |          |                                                                                                                                                                                                             |               |
| Residential                             | Per Meter              | 7,379.24 | Increases to 7,600.62 on 1/1/2026                                                                                                                                                                           | TBD           |
| Commercial and Multi-Family Residential | Per Fixture Unit       | 368.96   | Includes properties on a master meter, apartments, duplexes, hotels/motels, schools, churches, and similar; One Equivalent Dwelling Unit (EDU) equals 20 Fixture Units (FU); Increases to 380.03 1/1/2026   | TBD           |
| RV Park                                 | Per Space              | 7,379.24 | Increases to 7,600.62 on 1/1/2026                                                                                                                                                                           | TBD           |
| Mobile Home Park                        | Per Space              | 7,379.24 | Increases to 7,600.62 on 1/1/2026                                                                                                                                                                           | TBD           |
| <b>Other Administrative Fees</b>        |                        |          |                                                                                                                                                                                                             |               |
| Deposit                                 | Per Account            | 125.00   | May be waived per the requirements of Town Code §51.250; Refundable after 1 year                                                                                                                            | TBD           |
| Service Fee                             | Per Occurrence         | 25.00    | For service on, off, temporary or permanent and all other service calls                                                                                                                                     | TBD           |

| Town Clerk                                 |                           |                                |                                                                                         |               |
|--------------------------------------------|---------------------------|--------------------------------|-----------------------------------------------------------------------------------------|---------------|
| Fee Description                            | Unit of Measure           | Amount                         | Notes                                                                                   | Authorization |
| <b>General</b>                             |                           |                                |                                                                                         |               |
| Photocopy                                  | Per Page                  | 0.50                           | For black and white or color pages, front and back                                      | TBD           |
| Digital Media Recordings                   | Per Item                  | 15.00                          | CDs, DVDs, USB Flash Drives                                                             | TBD           |
| U.S. Mailing                               | Per Item                  | Actual Cost                    |                                                                                         | TBD           |
| Commercial Request                         | Per Request               | Actual Cost                    | Includes staff time and cost                                                            | TBD           |
| Notary                                     | Per Signature             | 2.00                           | Capped by Arizona Administrative Code §2-12-1102 at 10.00 per signature                 | TBD           |
| Argument Submittal                         | Per Argument              | 80.00                          | For voter election information pamphlet                                                 | TBD           |
| <b>Business License</b>                    |                           |                                |                                                                                         |               |
| Initial General Business License           | Per Application           | 85.00                          | Includes initial year and one-time application processing; Applicable to Bingo licenses | TBD           |
| General Business License Renewal Fee       | Per Year                  | 50.00                          | Applicable to Bingo licenses                                                            | TBD           |
| Late Fee/Operating without License         | Per License               | 100% of applicable license fee | Town Code §110.99                                                                       | TBD           |
| Transient Merchants                        | Per Location/Year         | 50.00                          | Town Code §112.02                                                                       | TBD           |
| Peddler/Solicitors                         | Per Day                   | 50.00                          | Town Code §112.21                                                                       | TBD           |
| <b>Sexually Oriented Business Licenses</b> |                           |                                |                                                                                         |               |
| Application/Investigation Fee              | Per Application           | 1,062.00                       | Town Code §115                                                                          | TBD           |
| Annual Fee                                 | Per Business and Employee | 1,062.00                       | Town Code §115                                                                          | TBD           |
| <b>Liquor Licenses</b>                     |                           |                                |                                                                                         |               |
| Permanent Liquor License                   | Per Application           | 250.00                         | Application and processing                                                              | TBD           |
| Temporary Liquor License                   | Per Application           | 100.00                         | Application and processing                                                              | TBD           |



## ORDINANCE NO. 2025-951

**AN ORDINANCE OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CHINO VALLEY, ARIZONA, DECLARING AS A PUBLIC RECORD THAT CERTAIN DOCUMENT ON FILE WITH THE TOWN CLERK TITLED “APRIL 2025 AMENDMENTS TO CHINO VALLEY TOWN CODE CHAPTER 51 REGARDING WATER AND SEWER SYSTEM BUY-IN FEES”; ADOPTING THE SAME BY REFERENCE AND AMENDING THE CHINO VALLEY TOWN CODE AS SET FORTH THEREIN; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES, FOR SEVERABILITY, AND FOR PENALTIES.**

**WHEREAS**, the Town Council approved Resolution 2025-1282, adopting the updated consolidated fee schedule with an effective date of July 1, 2025; and

**WHEREAS**, the Mayor and Common Council of the Town of Chino Valley (the “Town Council”) desires to update Chino Valley Town Code (the “Town Code”) Chapter 51, Water and Sewers, to align with the changes in the consolidated fee schedule for the benefit of the Town.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Common Council of the Town of Chino Valley, Arizona, as follows:

**SECTION 1.** The above recitals are hereby incorporated as if fully set forth herein.

**SECTION 2.** That certain document entitled “April 2025 Amendments to Chino Valley Town Code Chapter 51 Regarding Water and Sewer System Buy-In Fees” (the “Amendment”), of which one paper copy and one electronic copy are maintained, in compliance with Ariz. Rev. Stat. § 44-7041, on file in the office of the Town Clerk as required by Ariz. Rev. Stat. § 9-802, and available for public use and inspection during normal business hours, is hereby declared to be a public record, and said copies are hereby ordered to remain on file with the Town Clerk.

**SECTION 3.** The Town Code is hereby amended as set forth in the Amendment, which is hereby referred to, adopted, and made a part hereof as if fully set forth herein.

**SECTION 4.** All ordinances and parts of ordinances in conflict with the provisions of this ordinance or with any part of the Amendment adopted herein by reference are hereby repealed.

**SECTION 5.** If any section, subsection, sentence, clause, phrase, or portion of this ordinance or any part of the Amendment adopted herein is for any reason held to be invalid or unconstitutional by the decision of a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

**SECTION 6.** The Mayor, the Town Manager, the Town Clerk, and the Town Attorney are hereby authorized and directed to take all steps necessary to carry out the purpose and intent of this ordinance.

**SECTION 7.** Except as otherwise provided, any person found responsible for violating any provisions of this ordinance shall be guilty of a civil violation, punishable by imposition of a civil sanction not to exceed \$500.00. Each day a violation continues shall be considered a separate violation. A person who commits a violation of this ordinance after previously having been found responsible for committing two or more civil violations of this ordinance within a

24-month period, whether by admission, by payment of the sanction, by default, or by judgment after hearing, shall be guilty of a class one misdemeanor.

**PASSED AND ADOPTED** by the Mayor and Common Council of the Town of Chino Valley, Arizona this 22nd day of April 2025.

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Tom Armstrong, Mayor

ATTEST:

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Erin N. Deskins, Town Clerk

APPROVED AS TO FORM:

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Andrew J. McGuire, Town Attorney  
Gust Rosenfeld, P.L.C.

I hereby certify that the above foregoing Ordinance No. 2025-951 was duly passed by the Council of the Town of Chino Valley, Arizona, at a regular meeting held on April 22, 2025, and that quorum was present thereat and that the vote thereon was \_\_\_\_ ayes, \_\_\_\_ nays, and \_\_\_\_ abstentions. \_\_\_\_ Council members were absent or excused.

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Erin N. Deskins, Town Clerk

**APRIL 2025 AMENDMENTS TO CHINO VALLEY TOWN CODE CHAPTER 51 REGARDING  
WATER AND SEWER SYSTEM BUY-IN FEES**

**SECTION 1.** Chino Valley Town Code, Chapter 51, Water and Sewers, Section 51.251, Water System New Service Buy-In Fee, is hereby amended as follows (~~deletions~~; **additions**):

§ 51.251 WATER SYSTEM NEW SERVICE BUY-IN FEE.

(A) There shall be a mandatory water system service buy-in fee for connections being served by any of the town's water production and distribution systems that are owned, operated, and maintained by the town.

(B) This fee shall be the customer's equivalent share of the town's costs for necessary water system improvements, to be computed as follows:

(1) *Residential.* The water system service buy-in fee shall be set by Council resolution per dwelling unit for a residential connection to the water system. Single-family residences, including manufactured or mobile homes and privately owned condominiums, shall be classified as residential connections.

(2) *Commercial/industrial.* ~~The water system service buy-in fees for commercial/industrial connections shall be set by Council resolution. Commercial/industrial connections without a specified fee set by Council resolution shall be based on water meter size and established by Council resolution.~~ A COMMERCIAL/INDUSTRIAL CONNECTION is hereby defined as any connection other than residential, including apartments, hotels/motels, RV parks, ~~senior~~ mobile home parks, schools, churches, and the like.

(3) *No transferability of fees.* All fees paid pursuant to this section shall apply to the real property upon which the fee is initially calculated. Connection fees are not transferable between properties. Structures moved from ~~4-one~~ one location to another location shall pay new connection fees for the new location, with a credit to be given for any connection fees previously paid for that location.

**SECTION 2.** Chino Valley Town Code, Chapter 51, Water and Sewers, Section 51.253, Sewer System New Service Buy-In Fee, is hereby amended as follows (~~deletions~~; **additions**):

§ 51.253 SEWER SYSTEM NEW SERVICE BUY-IN FEES.

(A) There shall be a mandatory sewer system service buy-in fee charged for residential units or commercial/industrial connections to be served by any of the town's wastewater collection, treatment and recharge systems that are owned, operated and maintained by the town.

(B) This fee shall be the equivalent of the customer's share of the costs to the town for the construction of the wastewater treatment facilities, the recharge facility, lift stations, and sewer mains and interceptor lines. This fee shall be payable by the residential or commercial/industrial customer or property owner prior to the issuance of a new building permit or connection to the system for existing structures.

(1) *Residential.* The sewer system service buy-in fee shall be set by Council resolution per residential dwelling unit for a residential connection to the sewer system, subject to annual review and revision by the Council. Single-family residences, including manufactured and

mobile homes, private condominiums, shall be classified as residential. A single-family home shall be considered to have 20 fixture units and be privately owned.

(2) *Commercial/industrial.* **Unless otherwise set by Council resolution, the** The sewer system service buy-in fee for commercial/industrial connections shall be based on an equivalent dwelling unit (EDU). The EDU for commercial/industrial users shall be determined by calculating the fixture units (as defined in the IPC) divided by the 20 fixture units of a single-family home.

(3) *No transferability of fees.* All fees paid pursuant to this section shall apply to the real property upon which the initial fee was calculated. Connection fees are not transferable between properties. Structures moved from one location to another location must pay new connection fees for the new location, with a credit to be given for any connection fees previously paid for that location.