



Town of Chino Valley

MEETING NOTICE TOWN COUNCIL

STUDY SESSION
Thursday, December 6, 2012
6:00 P.M.

Council Chambers
202 N. State Route 89
Chino Valley, Arizona

AGENDA

- 1) **CALL TO ORDER; ROLL CALL**
- 2) Discussion regarding property tax, sales tax, or a combination of both as possible revenue options for the Town. (Council Finance Committee)
- 3) *Continued from September 11, 2012:* Discussion regarding Code Enforcement issues within the Town. (Chuck Wynn, Police Chief)
- 4) Review of Home Rule Voter Information Pamphlet. (Jami Lewis, Town Clerk)
- 5) **ADJOURNMENT**

Dated this 3rd day of December, 2012.

By: **Jami C. Lewis, Town Clerk**

The Town of Chino Valley endeavors to make all public meetings accessible to persons with disabilities. Please call 636-2646 (voice) or 636-1787 (TDD) 48 hours prior to the meeting to request a reasonable accommodation to participate in this meeting. Supporting documentation and staff reports furnished to the Council with this agenda are available for review on the Town website at <http://www.chinoaz.net/clerk/townagenda.shtml>, and in the Public Library and Town Clerk's Office.

CERTIFICATION OF POSTING

The undersigned hereby certifies that a copy of this notice was duly posted at Chino Valley South Campus, Chino Valley Post Office, and Chino Valley North Campus in accordance with the statement filed by the Town Council with the Town Clerk.

Date: _____

Time: _____

By: _____
 Jami C. Lewis, Town Clerk



TOWN OF CHINO VALLEY COUNCIL AGENDA ITEM STAFF REPORT

Town Council Study Session

Item No. **3.**

Meeting Date: 12/06/2012
Contact Person: Chuck Wynn
Department: Police
Item Type: N/A
Estimated length of staff presentation: 20 minutes
Physical location of item: N/A

Information

AGENDA ITEM TITLE:

Discussion regarding Code Enforcement issues within the Town.

RECOMMENDED ACTION:

SITUATION AND ANALYSIS:

Staff requests input from the Town Council as to how they want to proceed on Code Enforcement Issues.

Fiscal Impact

Fiscal Impact?: Yes
If Yes, Budget Code: 01-57-5212
Available: 0
Funding Source:
 Contingency Funds.

Attachments

Code Enforcement Funding Options

Town Council Study Session / Code Enforcement

Good News

1410 Palo Verde Dr – Property purchased August 15th by Remote Properties, LLC.

We have contacted the new property manager. He won't have official ownership for another 3-6 months. At that time, he stated he would work with us and get the property cleaned up.

Property on Porcupine Pass ~ Utility Dept forwarded new address for owner and they have cleaned it up.

Bad News

3393 Pawnee Tr – On 10/02/12 we received email from the property management company stating, "Our client has denied our bid to address the debris." 'Our client' being the bank.

An email was sent on 10/04 advising them we are seeking funds from the Town to abate the property and place a lien on the property.

On October 8, they advised us their client is still denying the bid to address the debris and they understand the Town will probably hire cleanup of the property.

There is only 1 year of back taxes owed. Need to pay 3 years before forcing foreclosure to own property.

Neighbor may be interested in buying this property. He is looking into it.

Cost for Town to abate property = approx. \$2,250.00

New property on Lazy Loop. Letter returned, dry grass and tumbleweeds making it a fire hazard.

Ruth Rd - It appears a property is being used as a dumping ground.

\$ Options

\$10,000 – Clean up costly property (i.e. Pawnee Tr @ approx. \$2,250)
Then work on approx. 15-20 smaller properties

\$5,000 - Can still clean property at Pawnee and 8-10 smaller properties

\$1,000 - Work on approx. 5-7 smaller properties. Pawnee Tr will have to sit until
a new owner steps in.

Option for 1755 Elk Dr & 1775 Elk Dr

Pay back taxes on properties, force foreclosure and Town owns properties.

1755 Elk Dr	Back Taxes	\$3,095.52
	<u>Legal Fees</u>	<u>\$3,000.00</u>
Cost to own		\$6,095.52

1775 Elk Dr	Back Taxes	\$2,640.27
	<u>Legal Fees</u>	<u>\$3,000.00</u>
Cost to own		\$5,640.27

Total for both properties approx. \$ 11,735.79

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TOWN OF CHINO VALLEY COUNCIL AGENDA ITEM STAFF REPORT

Town Council Study Session

Item No. 4.

Meeting Date: 12/06/2012
Contact Person: Jami Lewis, Town Clerk
 Phone: 928-636-2646 x-1208
Item Type: N/A
Estimated length of Staff Presentation: None
Physical location of item: N/A

Information

AGENDA ITEM TITLE:

Review of Home Rule Voter Information Pamphlet. (Jami Lewis, Town Clerk)

SITUATION & ANALYSIS:

A publicity pamphlet must be prepared for the home rule option election. The contents of the pamphlet are specified in A.R.S. § 41-563.03 (C) and include the summary analysis, as approved by the Auditor General's Office (AGO), and the form in which the alternative expenditure limitation will appear on the ballot. The Town's summary analysis was approved by the AGO on November 7, 2012. The ballot form will be designed by Elections Operations Services (EOS).

Arguments supporting or opposing the alternative expenditure limitation, if any, must be filed with the Town Clerk not less than 90 days (December 12, 2012) before the election (A.R.S. § 19-141 (B)). If no arguments are submitted, a statement to that effect should be included in the pamphlet.

The pamphlet must be distributed to each household containing a registered voter before early ballots are available. This is done through County Elections. If for some reason the pamphlet is not ready before early ballots are available, then a notice must be mailed with any early ballots telling voters when to expect the pamphlet to be mailed and the pamphlet must be delivered to the voters not less than 10 days prior to the election (A.R.S. § 19-141(A)).

Prior to the printing and distribution of the publicity pamphlet, the Town must transmit a draft of the pamphlet to the AGO in sufficient time for review and comment. This is done by EOS after the English version of the pamphlet is translated into Spanish.

In addition to the publicity pamphlet, the detailed analysis of the alternative expenditure

limitation must be made available to registered voters upon voter request. The Town has historically elected to include the the detailed analysis in the pamphlet.

Throughout this process the Town is prohibited by law to expend any funds to influence the outcome of this election (A.R.S. § 9-500.14). This prohibition includes sponsoring any argument in the publicity pamphlet.

The draft pamphlet contains the sections below. All of these are "standard" sections of a Home Rule publicity pamphlet, except for the Q&A portion, which the Town created in 2009 to assist the public's understanding of an otherwise complex matter.

- Cover page
- Introduction from the Town Clerk
- General voter information
- Resolution 12-1000, adopted by Council to propose an extension of the alternative expenditure limitation (Home Rule Option)
- Overview of Home Rule measure in Question and Answer form
- Summary Analysis & Summary Analysis Worksheet (required)
- Detailed Analysis
- Arguments "For" and "Against" the measure (required)
- Ballot form (required)
- Spanish version (required)

At this point, staff cannot make any changes to the Summary or Detailed Analysis, as they have already been approved by the AGO. As the deadline for submittal to the printer (EOS) is on December 13, there is not sufficient time for substantive changes; however, Council's input is welcome.

Attachments

Draft Voter Pamphlet

Town of Chino Valley

VOTER INFORMATION PAMPHLET
And
BALLOT FORMAT

PRIMARY ELECTION
MARCH 12, 2013

(Spanish version begins on page 9)

[TOWN LOGO]

Pueblo de Chino Valley

FOLLETO DE INFORMATION PARA LOS VOTANTES
Y
FORMATO DE LA BOLETA

ELECCION PRIMARIA
12 DE MARZO DE 2013

(La version en Espanol empieza en la pagina 9)

To the Voters of the Town of Chino Valley:

The Town of Chino Valley will conduct a "Vote-By-Mail" election to be held on March 12, 2013.

The purpose of this voter information pamphlet is to provide you with information which will appear on the March 12, 2013 Primary Election Ballot. Arizona law requires preparation of this Pamphlet and, in compliance with the Federal Voting Rights Act, it has been prepared in both English and Spanish.

Voters will be asked to elect a mayor and three (3) council members, as well as vote on one Proposition proposing an extension of the alternative expenditure limitation (Home Rule Option), on the March 12, 2013 Primary Election Ballot. This voter information pamphlet contains the complete text of Proposition No. 424, an analysis and overview of the proposed alternative expenditure limitation (Home Rule Option), the ballot formats, official titles, descriptive titles, and arguments for and/or against the Proposition.

I urge you to carefully read the information contained in this pamphlet and to consider the effect that a "yes" or "no" vote will have, so that you will be prepared to fully exercise your right to vote on the March 12, 2013 ballot.

Sincerely,

/s/ Jami C. Lewis
Town Clerk

IMPORTANT VOTER INFORMATION

This Primary Election will be held as a "Vote-By-Mail" Election. There will be NO polling places. Mail balloting has several advantages over traditional polling:

- It is cost effective;
- It has resulted in increased participation among voters;
- It is easier for election officials to conduct;
- It allows for a more accurate picture of eligible voters by keeping voting lists up-to-date; and
- It gives voters a longer opportunity to study the ballot and find answers to their questions.

The procedures for this "Vote-By-Mail" Election are as follows:

When do I have to be registered to vote?

The last day to register to vote for this election is February 11, 2013.

When will I receive my ballot?

Yavapai County Voter Registration will send a ballot by first class mail to each registered voter during the week of February 18, 2013. If you do not receive your ballot by February 25, contact Voter Registration at the number listed below.

How do I return my ballot?

Return your ballot to Yavapai County Voter Registration by:

- Mailing it back in the postage prepaid envelope, OR
- Hand-delivering it to one of the following locations no later than 7:00 p.m. on election day, March 12, 2013:
 - 1) Yavapai County ballot box located outside Chino Valley Town Hall (see address below);

- 2) The small ballot box inside Chino Valley Town Hall; or
- 3) The Yavapai County ballot box located outside the Yavapai County Administration Building (see address below).

How do I know my ballot will be secure?

Return ballot envelopes sent via U.S. mail are coded with a special postal code so that postal officials know to handle them with extreme care and promptness, and not to leave them unsecured.

How can I be sure my ballot is counted?

If you return your ballot via U.S. mail, it must be received by Yavapai County Voter Registration no later than 7:00 p.m., March 12, 2013 to be valid and counted. If you are in doubt about your ballot getting to Voter Registration on time, hand-deliver your ballot to one of the above locations.

What if I do not receive, or I misplace or spoil my ballot?

You may obtain a replacement ballot at the Town Clerk's Office or by contacting Yavapai County Voter Registration at 771-3248.

What if I will be out of Town or incapacitated during the entire 26 day period prior to Election Day?

ELECTION MATERIALS CANNOT BE FORWARDED.

- To have your ballot sent to an alternate address, contact Yavapai County Voter Registration prior to March 1, 2013.
- You may also vote an early ballot at Chino Valley Town Hall starting on February 14, 2013.

What if I have changed my residential address or name since the last time I voted?

If you do not receive a ballot because you have moved from the address within Yavapai County at which you are registered to vote, to another address within the Town of Chino Valley, or have changed your name, you may still vote and correct the voter registration records by completing and submitting a new voter registration form and including it with your ballot. You must be a resident of Chino Valley at least 29 days prior to the election.

Where can I learn more about the candidates and proposition?

Videotaped candidate forums, if any, and materials regarding the Home Rule proposition will be made available at the Chino Valley Public Library as well as on the Chino Valley website at <http://www.chinoaz.net/clerk/elections.shtml>.

To obtain further information, please contact:

Town Clerk
Town of Chino Valley (Town Hall)
202 N. State Route 89
Chino Valley, AZ 86323
(928) 636-2646
www.chinoaz.net

Yavapai County Voter Registration
1015 Fair Street
Prescott, AZ 86305
(928) 771-3248
www.co.yavapai.az.us

Chino Valley Public Library
1020 West Palomino Road
Chino Valley, AZ 86323
(928) 636-2687

**ALTERNATIVE EXPENDITURE LIMITATION
(HOME RULE OPTION)
PROPOSITION NO. 424**

RESOLUTION NO. 12-1000

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CHINO VALLEY, YAVAPAI COUNTY, ARIZONA, PROPOSING AN EXTENSION OF THE ALTERNATIVE EXPENDITURE LIMITATION

WHEREAS, the Arizona State Constitution permits the submission to the voters of a City or Town of an Alternative Expenditure Limitation; and

WHEREAS, the voters of the Town of Chino Valley in 2009 adopted an Alternative Expenditure Limitation; and

WHEREAS, the Town Council of the Town of Chino Valley after two Public Hearings, has determined that an extension of the Alternative Expenditure Limitation is necessary for the Town of Chino Valley.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the Town of Chino Valley, County of Yavapai, Arizona, that the following Alternative Expenditure Limitation be submitted to the Voters of the Town of Chino Valley.

Shall the following be adopted by the Town of Chino Valley as an Alternative Expenditure Limitation:

The Mayor and Common Council of the Town of Chino Valley shall annually, as part of the annual budget adoption process, adopt an Alternative Expenditure Limitation equal to the total amount of budgeted expenditures/expenses as it appears on the annual budget as adopted by the Council to apply to the Town of Chino Valley for each four fiscal years immediately following such adoption. The Alternative Expenditure Limitation shall be adopted each year after a public hearing at which the citizens of the Town of Chino Valley may comment on the proposed Alternative Expenditure Limitation. No expenditures may be made in violation of such Alternative Expenditure Limitation, nor may any proposed expenditures be in excess of estimated available revenues, except that the Mayor and the Common Council may, by three-fourths vote, declare an emergency and suspend the Alternative Expenditure Limitation. The suspension of the Alternative Expenditure Limitation shall be in effect for only one fiscal year at a time.

PASSED AND ADOPTED by the Mayor and Common Council of the Town of Chino Valley, Arizona this 18th day of October, 2012.

/s/ Chris Marley, Mayor

ATTEST:

/s/ Jami C. Lewis, Town Clerk

APPROVED AS TO FORM:

/s/ Musgrove, Drutz & Kack, PC, Town Attorney

OVERVIEW

On March 12, 2013, Chino Valley voters will be asked to vote on a resolution proposing an extension of the alternative expenditure limitation (Home Rule Option) for the Town of Chino Valley.

A "yes" vote will allow the Town to budget its revenues to provide basic government services for the next four years. A "no" vote will allow the Town to budget only a portion (approximately 41%) of its revenues to provide services for at least the next two years. This will require an approximate 59% reduction in basic government services.

How is the Town's spending limited?

In 1980, Arizona voters established a constitutional expenditure limitation for cities and towns, which is adjusted annually for inflation and population growth. Each year, when the Mayor and Council adopt the Town's annual budget, it also must approve an expenditure limitation which limits the Town from spending anything above that amount. The "default" limitation is calculated from a formula provided by the state and in the Town's case, it is substantially less than projected revenues. The state-imposed limitation uses expenditures of local revenues from Fiscal Year 1979-1980 as a baseline.

Why is the Town asking the voters to approve an alternative expenditure limitation?

Recognizing that the state expenditure limitation may not meet the needs of local governments, the Arizona State constitution was amended to allow the Town's voters to authorize the Mayor and Council to adopt an alternative method for calculating its expenditure limitation. There are four alternative expenditure limitations. The Town is currently operating under the Home Rule Option. The Home Rule Option allows the Town to adopt its own "alternative" expenditure limitation and sets the limit as its adopted budget. Stated another way, it allows the Town to establish its own expenditure limitation without being subject to the state-imposed limitation.

Under the Home Rule Option, how would the Town calculate its expenditure limitation?

As it has in the past, for each of the next four fiscal years, the Town's expenditure limitation would equal the total amount of budgeted expenditures in the annual Town budget, which is adopted by the Mayor and Council after input from citizens at a public hearing. Because the Town would still be required to have a balanced budget, the Town's expenditures would never exceed available revenues.

Why does the Town need an alternative expenditure limitation?

Since 1985, the Town's population growth and rising costs of municipal services, such as public safety, fuel, construction, water, and sewer have exceeded the growth factor used by the State's expenditure limitation formula. Town voters have approved the alternative expenditure limitation (Home Rule Option) every four years since 1985.

How does the alternative expenditure limitation (Home Rule Option) differ from the State limitation?

Projections indicate that, next fiscal year, the Town will have available \$8,657,403 more in revenues than the State's expenditure limitation would allow the Town to budget. In other words, the Town would not be able to budget its available revenue resources to provide services for its residents and approximately 59% of the Town's overall budget for the next two years would have to be eliminated.

Does the alternative expenditure limitation (Home Rule Option) authorize the Town to impose new taxes?

No. It only allows the Town to budget the revenues it collects. It does not change the sales tax rate or the property taxes imposed by Yavapai County, nor does it authorize the Town to

impose a property tax. The Town does not currently levy a property tax.

What happens if the Town's voters do not approve this alternative expenditure limitation option?

The Mayor and Council will not be authorized to establish an alternative expenditure limitation and the Town's spending will be limited by the State's expenditure formula, thereby eliminating local control of the Town's spending by Chino Valley residents. This will also result in programs and services such as public safety, library, and Senior Center competing with needed capital projects such as street and other infrastructure improvements, with expenditures for some services needing to be reduced or eliminated. The Town will also be prohibited from submitting an alternative expenditure limitation to the voters again for at least two years.

SUMMARY ANALYSIS

The voters of the Town of Chino Valley in 2009 adopted an alternative expenditure limitation (Home Rule Option). The purpose of this election is for the continued use of the Home Rule Option.

Pursuant to the Arizona State Constitution, the Town of Chino Valley seeks voter approval to adopt a Home Rule Option to apply to the Town for the next four years beginning in 2013-2014. Under the Home Rule Option if approved by the voters, the Town estimates it will be allowed to expend approximately \$14,564,385 in 2013-2014, \$15,158,848 in 2014-2015, \$15,771,992 in 2015-2016, and \$16,629,000 in 2016-2017.

With approval of the Home Rule Option, the Town will utilize the expenditure authority for all local budgetary purposes including; General Government; Public Safety; Parks & Recreation; Aquatics; Library; Senior Center; Magistrate; Prosecutor; Planning & Building; Public Works & Engineering; Roads; Water & Sewer Utilities; Capital Improvements; Debt Service; and Impact Fee Projects.

Under the state-imposed limitation, after considering the constitutionally allowed exclusions, the Town estimates it will be allowed to expend approximately \$5,906,982 in 2013-2014, \$6,037,050 in 2014-2015, \$6,317,822 in 2015-2016, and \$6,841,751 in 2016-2017 for the operation of your local government.

The amount of revenue estimated to be available to fund the operation of your Town government is \$14,564,385 in 2013-2014, \$15,158,848 in 2014-2015, \$15,771,992 in 2015-2016, and \$16,629,000 in 2016-2017. These revenue estimates are the same under the Home Rule Option or the state-imposed expenditure limitation.

In contrast, under the state-imposed limitation, only a portion of the available revenue as estimated above will be available to fund basic services provided by your Town government. (See the table below for a contrast between the state-imposed limitation and Home Rule.)

CHINO VALLEY'S ESTIMATED REVENUES COMPARED TO THE STATE IMPOSED EXPENDITURE LIMITATION FOR THE NEXT FOUR YEARS

	FY 2013-2014	FY 2014-2015	FY 2015-2016	FY 2016-2017
State imposed expenditure limitation plus exclusions*	\$5,906,982	\$6,037,050	\$6,317,822	\$6,841,751
Estimated revenues received from any source	\$14,564,385	\$15,158,848	\$15,771,992	\$16,629,000
Additional dollars available with Home Rule	\$8,657,403	\$9,121,798	\$9,454,170	\$9,787,249

* Exclusions are certain expenditure not included in the calculation, such as revenues received from issuance of bonds, dividends or interest, certain grants and aid, local transportation assistance (LTAF) funds, and certain highway user (HURF) revenues.

Any and all dollar figures presented in this summary are estimates only and are based upon information available at the time of preparation of this analysis. The budget and actual expenditures in any of the four years may be more or less than expenditures noted above depending on available revenue.

If no alternative expenditure limitation is approved, the state-imposed expenditure limitation will apply to the Town.

SUMMARY ANALYSIS WORKSHEET

POPULATION FACTOR COMPUTATION

Fiscal Year	Prior Fiscal Year Population	÷	1978 Population	=	Population Factor
2013-2014	10,900	÷	2,400	=	4.5417
2014-2015	11,100	÷	2,400	=	4.6250
2015-2016	11,300	÷	2,400	=	4.7083
2016-2017	11,500	÷	2,400	=	4.7917

STATE-IMPOSED EXPENDITURE LIMITATION

Fiscal Year	1979-80 Base	x	Population Factor	x	Inflation Factor	=	Projected State-Imposed Expenditure Limitation	+	Estimated Exclusions*	=	Total Expenditures Under State-Imposed Limit
2013-2014	\$255,094	X	4.5417	X	2.8500	=	\$3,301,899	+	\$2,605,083	=	\$5,906,982
2014-2015	\$255,094	X	4.6250	X	2.8903	=	\$3,410,005	+	\$2,627,045	=	\$6,037,050
2015-2016	\$255,094	X	4.7083	X	2.9352	=	\$3,525,349	+	\$2,792,473	=	\$6,317,822
2016-2017	\$255,094	X	4.7917	X	2.9852	=	\$3,648,912	+	\$3,192,839	=	\$6,841,751

* Exclusions are certain expenditure not included in the calculation, such as revenues received from issuance of bonds, dividends or interest, certain grants and aid, local transportation assistance (LTAF) funds, and certain highway user (HURF) revenues.

DETAILED ANALYSIS

Pursuant to the Arizona State Constitution, the Town of Chino Valley as authorized by Resolution No. 12-1000 passed on October 18, 2012 will seek voter approval to adopt an alternative expenditure limitation (Home Rule Option) to apply to the Town for the next four years beginning in 2013-2014.

Under a Home Rule Option if approved by the voters, the Town estimates it will be allowed to expend approximately \$14,564,385 in 2013-2014, \$15,158,848 in 2014-2015, \$15,771,992 in 2015-2016, and \$16,629,000 in 2016-2017.

With approval of the Home Rule Option, the Town will utilize the expenditure authority for all local budgetary purposes including: General Government; Public Safety; Parks & Recreation; Aquatics; Library; Senior Center; Magistrate; Prosecutor; Planning & Building; Public Works & Engineering; Roads; Water & Sewer Utilities; Capital Improvements; Debt Service; and Impact Fee Projects. We estimate that the expenditures for the next four years under the Home Rule Option will be as follows:

ESTIMATED AMOUNTS TO BE EXPENDED IN SPECIFIC AREAS

Purpose	2013-2014	2014-2015	2015-2016	2016-2017
General Government	\$ 3,450,806	\$ 3,892,928	\$ 4,207,715	\$ 4,918,805
Public Safety	2,496,276	2,546,202	2,597,126	2,649,068
Parks & Recreation	421,971	430,410	439,019	447,799
Aquatics	281,772	287,407	293,155	299,018
Library	266,507	271,837	277,273	282,819
Senior Center	199,489	203,478	207,548	211,699
Magistrate	273,925	279,403	284,991	290,691
Prosecutor	109,892	112,089	114,331	116,618
Planning & Building	285,081	290,783	296,598	302,530

Public Works & Engineering	63,859	65,136	66,439	67,768
Roads	820,418	836,826	853,563	870,634
Water & Sewer Utilities	2,943,827	2,984,864	3,026,626	3,069,068
Capital Improvements	2,000,000	2,000,000	2,000,000	2,000,000
Debt Service	576,643	583,527	733,610	728,445
Impact Fee Projects	373,919	373,958	373,998	374,038
Total Expenditures	\$14,564,385	\$15,158,848	\$15,771,992	\$16,629,000

If approved, the expenditures authorized will be funded from revenues obtained from federal, state and local sources. It is estimated that the amount of revenue from each source for the next four years will be as follows:

ESTIMATED AMOUNTS OF REVENUE FROM EACH AND ANY SOURCE

Source	2013-2014	2014-2015	2015-2016	2016-2017
Federal	\$ 146,560	\$ 146,560	\$ 146,560	\$ 536,560
State	3,877,878	3,921,685	3,966,086	4,011,089
Local	10,539,947	11,090,603	11,659,346	12,081,351
Total Revenues	\$14,564,385	\$15,158,848	\$15,771,992	\$16,629,000

In determining the revenue sources to fund the authorized additional expenditures under the alternative expenditure limitation, it is assumed that the federal, state and local revenues received by the Town will continue to be available in 2013-2014 as they have for the past four (4) years. Their continued availability is also assumed for the next three (3) consecutive years following 2013-2014.

Any and all dollar figures shown in this analysis are estimated figures only and are based upon information available at the time of preparation of this report. The budgets and actual expenditures in any given year may be more or less than the figures noted above depending on available revenues. The actual expenditure limitation for each fiscal year shall be adopted as an integral part of the budget for that fiscal year.

ARGUMENTS "FOR" PROPOSITION 424

ARGUMENTS "AGAINST" PROPOSITION 424

None received

NOTE: These arguments were reproduced exactly as submitted and were not edited for spelling, grammar, or punctuation. These arguments represent the opinions of the authors and have not been checked for accuracy of content.

BALLOT FORMAT

SPANISH VERSION