



**TOWN COUNCIL
AGENDA PACKET**

REGULAR MEETING

**Tuesday, March 22, 2011
6:00 p.m.**

**Council Chambers – South Campus
202 N. State Route 89**

NOTICE OF THE REGULAR SESSION OF THE CHINO VALLEY TOWN COUNCIL

**MARCH 22, 2011
6:00 P.M.**

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Chino Valley Town Council and to the general public that the Chino Valley Town Council will hold a Regular Meeting open to the public on **Tuesday, March 22, 2011 at 6:00 p.m.** in the Chino Valley Council Chambers located at 202 N. State Route 89, Chino Valley, Arizona. Members of the Town Council will attend either in person or by telephone conference call.

RULES FOR ADDRESSING THE COUNCIL – AMENDED MAY 13, 2010

It is the Council's desire to hear public comment on agenda items. Because it is important to maintain order during the meeting, please adhere to the following rules of order if you wish to speak:

- 1) Members of the public wishing to speak must be first recognized by the Chairman.
- 2) Please state your name and whether or not you are a Town resident in an audible tone for the record.
- 3) **TIME LIMIT: 3 MINUTES PER PERSON.**
- 4) Remarks shall be limited to the agenda item under consideration.
- 5) All remarks shall be directed to the Mayor and to any or all members of the Council.
- 6) A person wishing to make a presentation that exceeds the three-minute time limit should make such a request of the Town Clerk prior to the meeting.
- 7) Members of the public are expected to observe rules of propriety and decorum.
- 8) Speakers shall not discuss employee performance, employee evaluations, or employee health, family or personal matters.

The **Agenda** for the meeting is as follows:

- 1) **Call to Order, Invocation; Pledge of Allegiance; Roll Call.**
- 2) **Introductions, Presentations and Proclamations**
 - 2a) Proclamation declaring April 2011 as "**Jazz Appreciation Month**," sponsored by the Prescott Jazz Society, Inc.
 - 2b) Administer ceremonial **Oath of Office** to Joseph Abbate, Parks and Recreation Advisory Board appointee.

3) **Call to the Public**

Call to the Public is an opportunity for the public to address the Council concerning a subject that is not on the agenda. Public comment is encouraged. At the conclusion of an open call to the public, individual members of the Council may respond to those who have addressed the Council, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the Council shall not discuss or take legal action on matters raised during an open Call to the Public unless the matters are properly noticed for discussion and legal action.

Individuals are limited to speak for three (3) minutes. The total time for Call to the Public may be up to 30 minutes per meeting.

4) **Mayor/Council/Manager Report**

This item is for information only. Presentation on information requested by the Mayor and Town Council will be made and questions answered. No action will be taken.

Consent Agenda

All those items listed below may be enacted by one motion and approved as consent agenda items. Any item may be removed from the consent agenda and considered separately if a member of the Council so requests.

- 5) Adopt **Resolution No. 11-955**, declaring and adopting the results of the **Primary Election** held on March 8, 2011.
- 6) Adopt **Resolution No. 11-954** authorizing the Chino Valley Police Department to apply for, and accept and expend funds for a 2012 **Highway Safety Plan Grant** from the Governor's Office of Highway Safety in the amount not to exceed \$45,000.00. Funds to come from Miscellaneous Police Grants expenditure line in the Grants Fund for fiscal year 2011/2012, with no matching funds required by the Town.

Staff recommended motion: Move to accept Consent Agenda items 5-6.

Action Items

- 7) PUBLIC HEARING and possible approval of application from Joneal P. Young, for person transfer of a Series 6 (Bar) Liquor License for **Doreen's** Back Street Bar & Grill, located at 2879 Arizona Trail in Chino Valley.

Staff recommended motion: Move to (a) hold public hearing; and (b) approve application for a new Series 6 Liquor License for Doreens, located at 2879 Arizona Trail.

- 8) PUBLIC HEARING and possible adoption of **Ordinance No. 11-744** amending the Chino Valley Town Code, Section 71.12 "**Speed Limits**," to allow the Town Council, with the approval of a Resolution, to set speed limits within the community in accordance with Arizona Revised Statutes § 28-701.

Staff recommended motion: Move to (a) Move to hold a Public Hearing; and (b) Move to approve Ordinance No. 11-744 amending the Chino Valley Town Code, Section 71.12 "Speed Limits," to allow the Town Council, with the approval of a Resolution, to set speed limits within the community in accordance with Arizona Revised Statutes § 28-701.

- 9) *Continued from March 8, 2011:* Approve a one-year Lease Agreement between the Chino Valley **Food Bank**, located at 1943 Voss Drive and the Town of Chino Valley, for the period of April 1, 2011 to March 31, 2012.

Staff recommended motion: Move to approve a one-year lease agreement between the Town of Chino Valley and the Chino Valley Food Bank for a term beginning April 1, 2011 and ending on March 31, 2012.

- 10) Approve the Scope of Services and Estimated Budget by **Dava & Associates, Inc.** for an update of the Town's General Plan and development of an Economic Development Strategy for the Town; and authorize the Mayor to sign an associated Professional Services Agreement between the Town of Chino Valley and Dava & Associates, Inc. upon completion by the Town Attorney. The total project estimated amount of \$120,000 is proposed to be funded over three fiscal years (FY), with \$30,000 in FY 2010/2011, \$72,000 in FY 2011/2012, and \$18,000 in FY 2012/2013. Funds to come from Non-Departmental General Plan expenditure line in the General Fund.

Staff recommended motion: Move to approve the Scope of Services and Estimated Budget by Dava & Associates, Inc. and authorize the Mayor to sign the associated Professional Services Agreement between the Town and Dava & Associates upon completion by the Town Attorney.

- 11) Move to approve the process that Council will appoint the General Plan/Economic Development Strategy Committee to develop an Economic Development Strategy for the Town of Chino Valley. If process is approved, Council will perform a drawing as outlined.

Staff recommended motion: Move to approve the process that Council will appoint the General Plan/Economic Development Strategy Committee to develop an Economic Development Strategy for the Town of Chino Valley, and perform the drawing as outlined.

- 12) Accept User Fee Study Proposal and related Work Plan from Heinfeld, Meech & Co., P.C., to perform an User Fee Study for an amount not to exceed \$13,500 plus expenses, and authorize the Town Manager to complete subsequent

engagement letter. Funds to come from Non-departmental User Fee Study expenditure line in the General Fund.

Staff recommended motion: Accept User Fee Study Proposal and related Work Plan from Heinfeld, Meech & Co., P.C., to perform a User Fee Study for an amount not to exceed \$13,500 plus expenses, and authorize the Town Manager to complete subsequent engagement letter.

- 13) Approve January 6, 2011 Study Session **minutes**. (Absent: Councilmember Baker)

Staff recommended motion: Move to approve January 6, 2011 Study Session minutes

- 14) Discussion of anticipated FY2011/2012 General Fund Budget Shortfall, and possible action to be determined by Town Council.

Staff recommended motion: To be determined by Town Council.

- 15) **Adjournment.**

Dated this 16th day of March, 2011.

By: Cecilia Watts
Cecilia Watts Deputy Town Clerk

The Town of Chino Valley endeavors to make all public meetings accessible to persons with disabilities. Please call 636-2646 (voice) or 636-1787 (TDD) 48 hours prior to the meeting to request a reasonable accommodation to participate in this meeting. Supporting documentation and staff reports furnished to the Council with this agenda are available for review on the Town website at <http://www.chinoaz.net/clerk/townagenda.shtml>, and in the Public Library and Town Clerk's Office.

Item 2a



PROCLAMATION

Jazz Appreciation Month - April 2011



Whereas, jazz is an indigenous American art form born in the late 1800s in New Orleans, steeped in the rhythms of African culture and fused with the harmony of Western European culture; and

Whereas, the U.S. Congress has declared jazz "a rare and valuable treasure;" and

Whereas, the Smithsonian Institution, which regards jazz as the most significant musical culture to emerge in the United States, has launched a month-long celebration of jazz to be held annually in April; and

Whereas, the purpose of the annual celebration will be three-fold:

- To draw greater public attention to the extraordinary heritage and history of jazz;
- To stimulate the current jazz scene, and
- To encourage people of all ages to participate in jazz, by studying the music, attending concerts, listening to jazz on radio and recordings, reading books about jazz, and supporting institutional jazz programs; and

Whereas, April was chosen as the celebration month so that schools could participate and because it is the birth month of a number of leading figures in jazz: Duke Ellington, Ella Fitzgerald, Bessie Smith, Johnny Dodds, Billie Holiday, Charles Mingus, Lionel Hampton, Gerry Mulligan, Shorty Rogers, Tito Puente, and Herbie Hancock;

Now, Therefore, I, Jim Bunker, Mayor of the Town of Chino Valley, do hereby proclaim *April 2011* as *Jazz Month* in Chino Valley, Arizona, and urge all of our citizens to recognize and honor the contributions jazz has made to the lives of all Americans.

In Witness Whereof, I have hereunto set my hand and caused the Seal of the Town of Chino Valley to be affixed this 22nd day of March 2011.

Jim Bunker, Mayor

ATTEST: Jami C. Lewis, Town Clerk

Your Attention Please!

J A M

JAZZ APPRECIATION MONTH

APRIL 2011

TENTH ANNUAL CELEBRATION

Smithsonian Institute & Prescott Jazz Society

Salutes The National Treasure

of

JAZZ

Un-official Summons of Community Support

All April performance dates will be posted at

www.pjazz.org

PRESCOTT

celebrates

J.A.M.

JAZZ APPRECIATION MONTH



Milt Cannon

Freddie Eckstein

Don Miller

Larry Wrice

Dave Cook

122 E. Gurley St. • (928) 778-9434

Friday, 8:00 - 11:00 PM:

Don Miller Trio w/Freddie Eckstein

Saturday,

**12:30 PM: JAM Proclamation &
Zone Declaration**

1:00 - 4:00 pm: Student Jazz Competition

5:00 - 6:00 PM: High School Band Concert

**8:00 - 11:00 pm: Saturday Night Fever
Dance Band**

Sunday, 2:00 & 3:30 pm

"Remembering Shearing" featuring

**Don Miller Trio with Milt Cannon (sax),
Freddie Eckstein (vocals) & Dave Cook (vibe)**

142 N. Cortez St. • (928) 717-0009

Friday, 8:00 - 11:00 pm

**Larry 'Wild' Wrice & the Chicago
Bluesbusters**

Saturday, 7:00 - 10:00 pm

Don Miller Trio w/Freddie Eckstein

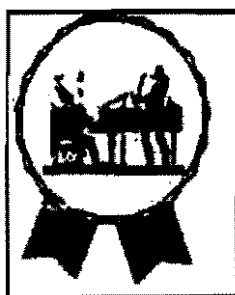
Other venues in the Prescott Jazz Zone
Enter the PJZ at the corner of E. Gurley & N. Cortez

Jazzy's Wine Bar

219 N. Cortez St. • (928) 776-8886

129 1/2 American Jazz Grille

129 N. Cortez St. • (928) 443-9292



Prescott Jazz Society, Inc.

P.O. Box 26096 ♦ Prescott Valley AZ ♦ 86312 ♦ (928) 237-7908

Milton D. Cannon, President/Treasurer - Karen Johnson, Vice President
Michael E. Cannon, Director - Graham W. Collins, Secretary

February 21, 2011

ANNOUNCING the ONLY 'Jazz District' Between New Orleans and San Francisco

To all prospective sponsors:

We need your HELP in getting this good news out to all of Arizona!

With the advantage of a sound mind and a pure heart and being re-born in my spirit I am certain beyond any doubt of the truth in what I am writing. I'm motivated by my experience.

The downtown area of Prescott will experience a noticeable increase in our visitor traffic due to the weekend events of April 1 - 3 . The impact of Prescott's 1st annual Spring Festival will result in unprecedented benefits not experienced in the recent history of the Prescott area. All of the featured guest bands, the designation of a new downtown 'Jazz Zone' and the official Proclamation that will be issued in support of the 2003 Smithsonian Institute J. A. M. initiative makes this event especially exciting.

The Prescott Jazz Society is developing this event with the active support of the Hassayampa Inn and the Raven Café management and musical friends from around the country. However, your decision to also be supportive of this project will be the defining factor.

With the opportunity for each sponsor to pick out your own separate agreement regarding the level of sponsor support, all of this can and will happen on the weekend of April 1 - 3, 2011. Considering the current amount of support that we are appreciating, I am sufficiently confident that your additional help will serve to guarantee the success and desired outcome of this annual festival event. Please help us to help you!

Assuming a favorable response, I would like permission to include your company name in our radio, print and newspaper advertisements beginning Thursday, March 3.

I intend to telephone you to follow-up on this urgent appeal.

With Special & Warm Regard,

Milt Cannon

P. S. Please review the enclosed materials

www.pjazz.org

Serving Arizona Since 1993

pjazz@commspeed.net

ZONE DEVELOPMENT:

Designation of Prescott Downtown **J**azz **A**rt **Z**one

- * Zone location is a suitable possibility for area regarding downtown Cortez St. corridor north to Sheldon St, to include Hassayampa Inn (cornerstone of the jazz zone).
- * Erect street signs, plaque or minor monument stone of a type to highlight the jazz zone and activities.

MONTH OF APRIL

***YOUR SUPPORT
will make this happen!***

SpringFest Campaign

In 2001 the Smithsonian Institute dedicated the Month of April as Jazz Appreciation Month, (JAM) which offers the most excellent timing and opportunity to enlist JAM support for raising public awareness regarding the Prescott area's jazz history, status and zone. A Live jazz concert and other jazz programs together with standard media exposure (radio, TV, newspapers) will be supported by JAM info/materials.

- Prescott Jazz Society will encourage Sharlot Hall and the Historical Societies to develop a special program/exhibition during April.
- PJS will collaborate with youth organizations, the local museum, public libraries, (NAU-NPR) college, public radio and TV station, along with other arts and humanities organizations to create a community-wide promotion regarding JAM.
- PJS will develop and organize w/venue support a local tour package for significant jazz venues/programs during April / SpringFest weekend.
- PJS will encourage the libraries to feature jazz related CDs, books, and videos during April.

(over)

- The PJS will attempt to enlist the cooperation of Elks Theater to present for special exhibit and concert performance while highlighting the local jazz history and honoring local or regional jazz figures that have joined the ancestors. This program may also consider including a 'swap-fest' related to the development of an on-going program for collecting unwanted or donated jazz CDs to the nursing homes in the area.
- For the Elks Theater event, PJS may be able to arrange block booking with other jazz societies in the state or region during JAM.

SUMMARY STATEMENT:

The Prescott Jazz Society and everyone else benefits from increased tourism which a Prescott 'jazz zone' (with proper promotion) will affect, without doubt or question. There is not another jazz scene (*ability to walk from one great jazz venue to another great jazz venue around the corner or across the street*) in the southwest/whole state of AZ, Nevada and most of California. However, the history of jazz scenes/zones/districts is traditional and have long existed in America and continue to thrive throughout the world. Prescott is 'hometown' America!

More information: 928-237-7908

*** Please place in the box marked 'ZONE' after checking a YES or NO box to the following questions.**

1. YES [] / NO []

Do you think the development and promotion of a 'Jazz Art Zone' in downtown Prescott would attract NEW/MORE visitors to the city?

2. YES [] / NO []

Do you think that the City of Prescott can and should support the development of a 'JAZZ Art Zone' in downtown Prescott?

3. YES [] / NO []

Are you aware of the current existence of four venues within a two block radius in the downtown area that present live-jazz regularly?

Please consider a PJS membership. We need your help and support!

[Please Visit: www.pjazz.org]



Prescott Jazz Society, Inc.

P.O. Box 26096 ♦ Prescott Valley AZ ♦ 86312 ♦ (928) 237-7908

Milton D. Cannon, President/Treasurer - Karen A. Bandy, Vice President
Michael D. Cannon, Director - Geraldine D. Cannon, Secretary

February 14, 2011

Dear Supporter of Jazz,

The Prescott Jazz Society, Inc. a non-profit membership organization that has worked continuously since 1994 to dramatically impact the culture and economy of the Prescott area. The success of this endeavor which helped to define the current community in which we live was made possible because of the PJS membership support. It is the work and support of this membership that has laid the foundation for the development of the downtown Prescott JAZZ ZONE. Four locations (from Gurley St. at the Hassayampa Inn to include the two block Cortez St. corridor over to Sheldon St.) that present live-jazz regularly on a nightly basis defines the only jazz district in all of the southwest territory.

The Prescott Jazz Society is presently occupied with promoting this very unique development to become common knowledge throughout the state of Arizona. This information is certain to spread quite rapidly throughout the entertainment industry and particularly in the jazz community.

The Prescott Jazz Society needs your support to successfully kick-off the promotional campaign that will immediately and continuously impact the Prescott tourist traffic year around. The promotional campaign will include a festival weekend celebrating the Proclamation declaring the month of April 'Jazz Appreciation Month'. This event will offer special shows throughout the weekend with featured entertainers used to emphasize the new designated downtown JAZZ ZONE. All retailers, restaurants, hotels and entertainment venues will experience increased benefits.

Please help us to make this happen in Prescott. I am asking you to contribute to the success of this project by becoming a Program Sponsor. After reviewing the enclosed forms please consider deciding on a level of sponsor support.

If you may have any questions regarding this information please feel free to call (928) 237-7908.

Thank you for your consideration. We continue to hope for your favorable response.

With Special Regards,

Milt Cannon

Milt Cannon, PJS Director

Encl: sponsor/program/announcement

"PJS doing the right thing for the right reason"

www.pjazz.org

Serving Arizona Since 1993

pjazz@commspeed.net

Multiple Jazz Bands Jazz & Blues Vocalists

SPONSORSHIP OFFERS:

Superior Sponsor /\$3000

[Reserved Seating and "Meet & Greet"]

(10) Reserved Seating Passes
w/Food and Beverage Discounts;
Your choice of weekend shows at the
Hassayampa Inn or The Raven Café.

(25) Saturday Night Fever Dance Tickets
Plus (6) Free Sunday Brunch
Reservations to 'Meet & Greet'
the Musicians

[Advertisement Included]

- * Your company Logo on ALL
displayed or distributed print & T-shirts
- * Your company name mentioned in Radio
Ads, PSA's & Interviews
- * One ad in each program at ALL
featured performances
- * Your Logo placed on PJS website

[Ceremony Acknowledgements]

- * Company Mentioned at Official ceremonies

Supreme Sponsor /\$1500

[Reserved Seating and "Meet & Greet"]

(5) Reserved Seating Passes
w/Food and Beverage Discounts;
Your choice of weekend shows at the
Hassayampa Inn or The Raven Café.

(15) Saturday Night Fever Dance Tickets
Plus (3) Free Sunday Brunch
Reservations to 'Meet & Greet'
the Musicians

[Advertisement Included]

- * Your company Logo on ALL
displayed or distributed print & T-shirts
- * Your company name mentioned in Radio
Ads, PSA's & Interviews
- * One ad in each program at ALL
featured performances
- * Your Logo placed on PJS website

General Sponsorship /\$250

- (2) Sat. Night Dance Tickets
Logo in ALL programs

Super Sponsor /\$500

[Reserved Passes]

(2) Reserved Seating Passes
for choice of weekend shows at the
Hassayampa Inn or the Raven Café.
(no discounts)

(5) Saturday Night Fever Dance Tickets

[Advertisement Included]

- * Logo on Postcards, T-shirts, and
Programs for ALL featured shows
- * Your Logo placed on PJS website

Individual Sponsor /\$150

- (1) Saturday Night fever Dance Ticket
- * Sponsors name on PJS website
- * Sponsor name in ALL programs

Telephone: 928-237-7908
pjazz@commspeed.net
www.pjazz.org

Giant Steps

Prescott Area is Zoning In:

- . Jazz Appreciation Proclamation**
- . 1st Annual J. A. M. Festival**
- . Jazz Zone Designation**

Prescott Jazz Society in cooperation with Prescott's Hassayampa Inn and the Raven Café management and the town of Prescott Valley takes huge steps toward establishing the Prescott area as a northern Arizona entertainment destination. The variety of live entertainment offered nightly is unsurpassed while including the only jazz district between the cities of New Orleans and San Francisco. Visitors can enjoy live-jazz nightly along with great restaurants, fine art galleries, retail shops, antique stores, and the ever popular historic attractions along Whiskey Row all within a walk.

Development of the new 'Jazz Zone' is a rare, unique and attractive occurrence that will continue bringing increased economic opportunities and cultural enhancement to the area.

All of this is happening as we initiate the 1st Annual Spring Jazz Festival in honor of the Smithsonian Institute. All together these events will serve to make all of Arizona and beyond aware of the variety of excitement and fun to be enjoyed within an already vibrant entertainment community.

Take a Giant step for Prescott by sponsoring the Jazz Zone Projects' Spring Festival as we continue gaining momentum.

PRESCOTT J. A. M. FESTIVAL

Spring Splash

Featured Artist: Don Miller, 1st Class Bassist
Guest Artists Performing Vocal Pop, Jazz, Blues
Student Jazz Ensemble & Soloist Competition/cash prizes

KICK-OFF/FRIDAY, April 1

- * Hassayampa Inn/Arizona Room** (Tribute to Billy Eckstein)
8:00 pm & 9:30 pm/Don Miller w/Freddie Eckstein (reserve recommended)
- * Raven Café** (no reserve)
8:00 - 11:00 pm/Larry 'Wild' Wrice & The Chicago Bluesbusters

SATURDAY, APRIL 2

- * Hassayampa Inn/Arizona Room** (Free Admit/Donation Appreciated)
 - 12:30 pm/J. A. M. Proclamation ~ Zone Designation**
 - 1:00 pm - 4:00 pm/student jazz competition**
 - 5:00 pm - 6:00 pm/PHS Band Concert**
(6:30 pm/competition cash winners announced)
- 8:00 pm - 12:00 am/SATURDAY NIGHT FEVER Dance** (adv. ticket /door)
- * Raven Café** (no reserve)
7:00 pm - 10:00 pm/Don Miller Trio w/Freddie Eckstein

SUNDAY, APRIL 3 / MATINEE CONCERT

- * Hassayampa Inn/Arizona Room** (reservation recommended)
"Remembering Shearing"
SUNDAY SHOWS 2:00 P. M. and 3:30 P. M.
Don Miller Trio plus Milt Cannon, Saxophone;
Freddie Eckstein, Vocals; Dave Cook, Vibraphone;
[Schedule subject to change]

Economy Packages Available

- **Premium Show Package:**
Overnight accommodation (2 days & nights)
w/Peacock Dinner for two
Admit for all weekend shows
- **Premier Show Package:**
One overnight w/Peacock Dinner for two
Admit for all weekend shows
- **Jazz Pass**
Peacock Dinner for two & Show
Peacock Dinner & Show (single)
Admit for Raven Café Shows
- **Hassayampa Inn / Show Only Tickets**
\$20.00 Ticket/Reserve Available @ Hotel Desk

**For Ticket & Reservation Service
Please call 928-778-9434**

**Information: 928-237-7908
Prescott Jazz Society, Inc.
pjazz@commspeed.net
www.pjazz.org**



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. 5

☒ Regular Meeting ☐ Special Meeting ☐ Other _____

MEETING DATE: March 22, 2011 TIME: 6:00 p.m.

SUBMITTING DEPARTMENT: Town Clerk

CONTACT PERSON: Jami C. Lewis PHONE: 636-2646, ext. 119

☐ Presentation Only ☐ Report Only ☒ Consent Estimated
☐ Action-Presentation ☐ Action ☐ Executive Length of Staff
Presentation: _____ min.

ITEM LOCATION:

Town wide

PROPOSED AGENDA ITEM:

Adopt Resolution No. 11-955, declaring and adopting the results of the Primary Election held on March 8, 2011.

FISCAL IMPACT? No If Yes, Budget Code: _____ Available: \$

FUNDING:

TYPE OF DOCUMENT(S) FOR CONSIDERATION:

Resolution



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. _____

SITUATION AND ANALYSIS:

Per A.R.S. § 16-642(A), the results of an election must be adopted by Council not less than six nor more than 20 days after the election. Although a resolution is not required, staff prefers to adopt one for record-keeping purposes.

Of 5,762 registered voters in the town, 2,256 cast ballots for a 39.2% turnout. Candidates who received more than one-half (1,129) of the total number of valid ballots cast are deemed elected. Positions not filled at the primary election necessitate a general election, and two candidates per position with the highest vote counts will qualify to go on the May 17 General Election ballot.

As neither mayoral candidate received 1,129 votes, both Jim Bunker and Chris Marley will move on to the May 17 ballot. Council candidate Lon Turner received enough votes to be declared elected; Mike Best, James Conn, Darryl Croft, and Charlotte Marriott received sufficient votes to move on to the May 17 ballot; and Donna Williams did not receive sufficient votes to continue.

RECOMMENDED MOTION:

Move to adopt Resolution No. 11-955, declaring and adopting the results of the Primary Election held on March 8, 2011.

ATTACHMENTS:

Resolution No. 11-955 with Exhibit: Official Final Results

PERTINENT DOCUMENTS AVAILABLE UPON REQUEST:

SIGNATURES OF SUBMITTING AND/OR AFFECTED OFFICERS:

Author Jami C. Lewis
Department Head

Finance

Other: Other: _____

Legal

Other: Other: _____

Town Manager/Designee

RESOLUTION TO CANVASS VOTE

RESOLUTION NO. 11-955

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CHINO VALLEY, COUNTY OF YAVAPAI, ARIZONA, DECLARING AND ADOPTING THE RESULTS OF THE PRIMARY ELECTION HELD ON MARCH 8, 2011

WHEREAS, the Town of Chino Valley, Yavapai County, Arizona did hold a primary election on the 8th day of March, 2011 for the election of a Mayor and three (3) Councilmembers; and

WHEREAS, the election returns have been certified by the Yavapai County Election Director and Yavapai County Recorder; and

WHEREAS, the election returns have been presented to and have been canvassed by the Town Council; and

WHEREAS, the Town Council is adopting this Resolution, No. 11-955, to canvass the vote at this Regular Meeting, being held today, March 22, 2011;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Town of Chino Valley, Yavapai County, Arizona as follows:

Section 1. That the total number of ballots cast at said primary election, as shown by the poll lists, was 2,256.

Section 2. That the number of ballots rejected was 18.

Section 3. That the votes cast for the candidates for councilmember were as follows:

<u>Name</u>	<u>Vote Total</u>	<u>Name</u>	<u>Vote Total</u>
Mike Best	975	Charlotte Marriott	830
James Conn	826	Lon Turner	1,287
Darryl Croft	1,013	Donna Williams	736

Section 4. It is hereby found, determined and declared of record, that the following candidate for councilmember did receive more than one-half of the total number of valid votes cast and is hereby issued a certificate of election:

Lon Turner

Section 5. That it is hereby found, determined and declared of record, that the following 4 candidates did receive the next greatest number of votes of the electors of the town voting at said election and shall have their names placed on the general municipal election ballot of the Town of Chino Valley, Yavapai County, Arizona, to be held on the 17th day of May, 2011, and are hereby issued certificates of nomination:

Mike Best	Darryl Croft
James Conn	Charlotte Marriott

Section 6. That the votes cast for the candidate for Mayor were as follows:

<u>Name</u>	<u>Vote Total</u>
Jim Bunker	1,103
Chris Marley	1,117

Section 7. That it is hereby found, determined and declared of record, that as neither of the candidates for mayor received sufficient votes to be declared elected, the following 2 candidates shall have their names placed on the general municipal election ballot of the Town of Chino Valley, Yavapai County, Arizona, to be held on the 17th day of May, 2011, and are hereby issued certificates of nomination:

Jim Bunker
Chris Marley

Section 8. All resolutions in conflict herewith are hereby repealed, and this resolution shall be in full force and effect immediately upon its adoption.

PASSED AND ADOPTED by the Mayor and Common Council of the Town of Chino Valley, Arizona this 22nd day of March, 2011.

Jim Bunker, Mayor

ATTEST:

APPROVED AS TO FORM:

Jami C. Lewis, Town Clerk

Musgrove Drutz & Kack, P.C.
Town Attorney

Elections
Lynn A. Constabile
Elections Director
928 771-3250
928 771-3446 (Fax)

Yavapai County Recorder
Ana Wayman-Trujillo
County Recorder
1015 Fair Street-Room 228
Prescott, Arizona 86305
928-771-3244
928-771-3258 (Fax)

Voter Registration
Karen McCracken
Registrar of Voters
928-771-3248
928-771-3446 (Fax)



CERTIFICATION OF ELECTION RESULTS

For the

TOWN OF CHINO VALLEY PRIMARY ELECTION

MARCH 8, 2011

YAVAPAI COUNTY, ARIZONA

We, Ana Wayman-Trujillo, Yavapai County Recorder, and Lynn A. Constabile, Yavapai County Elections Director, hereby certify that the attached foregoing vote results contains a full, true, and correct copy of the vote tabulations for the March 8, 2011, Town of Chino Valley Primary Election.

Dated this 10th day of March, 2011

A large, stylized signature of Ana Wayman-Trujillo, County Recorder, written in black ink.

Ana Wayman-Trujillo, County Recorder

A stylized signature of Lynn A. Constabile, Elections Director, written in black ink.

Lynn A. Constabile, Elections Director

Election Summary Report

March 8, 2011

Summary For Town of Chino Valley, All Counters, All Races

UNOFFICIAL FINAL RESULTS

Date:03/10/11

Time:09:28:23

Page:1 of 1

Registered Voters 5762 - Cards Cast 2256 39.15%

Num. Report Precinct 4 - Num. Reporting 4 100.00%

Chino Valley Mayor		
	Total	
Number of Precincts	4	
Precincts Reporting	4	100.0 %
Vote For	1	
Times Counted	2256/5762	39.2 %
Total Votes	2227	
BUNKER, JIM	1103	49.53%
MARLEY, CHRIS	1117	50.16%
Write-in Votes	7	0.31%

Chino Valley Council		
	Total	
Number of Precincts	4	
Precincts Reporting	4	100.0 %
Vote For	3	
Times Counted	2256/5762	39.2 %
Total Votes	5681	
BEST, MIKE	975	17.16%
CONN, JAMES	826	14.54%
CROFT, DARRYL	1013	17.83%
MARRIOTT, CHARLOTTE	830	14.61%
TURNER, LON	1287	22.65%
WILLIAMS, DONNA	736	12.96%
Write-in Votes	14	0.25%

Statement of Votes Cast

March 8, 2011

SOVC For Town of Chino Valley, All Counters, All Races

UNOFFICIAL FINAL RESULTS

Date:03/10/11

Time:09:33:32

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	TURN OUT		
	Reg. Voters	Cards Cast	% Turnout
Jurisdiction Wide			
Chino Valley A - 1-02, 74-05/06, 95-05/06, 114-04			
Polling	1085	0	0.00%
Mail Ballots	1085	442	40.74%
Total	1085	442	40.74%
Chino Valley B - 57-01/04			
Polling	1989	0	0.00%
Mail Ballots	1989	676	33.99%
Total	1989	676	33.99%
Chino Valley C - 66-02			
Polling	1233	0	0.00%
Mail Ballots	1233	578	46.88%
Total	1233	578	46.88%
Chino Valley D - 67-01/02, 89-01/07/08			
Polling	1455	0	0.00%
Mail Ballots	1455	560	38.49%
Total	1455	560	38.49%
Total			
Polling	5762	0	0.00%
Mail Ballots	5762	2256	39.15%
Total	5762	2256	39.15%

Statement of Votes Cast

March 8, 2011

SOVC For Town of Chino Valley, All Counters, All Races

UNOFFICIAL FINAL RESULTS

Date:03/10/11

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	Chino Valley Mayor				
	Reg. Voters	Vote For	Times Counted	Total Votes	BUNKER, JIM
Jurisdiction Wide					
Chino Valley A - 1-02, 74-05/06, 95-05/06, 114-04					
Polling	1085	1	0	0	0 -
Mail Ballots	1085	1	442	435	214 49.20%
Total	1085	2	442	435	214 49.20%
Chino Valley B - 57-01/04					
Polling	1989	1	0	0	0 -
Mail Ballots	1989	1	676	667	349 52.32%
Total	1989	2	676	667	349 52.32%
Chino Valley C - 66-02					
Polling	1233	1	0	0	0 -
Mail Ballots	1233	1	578	570	279 48.95%
Total	1233	2	578	570	279 48.95%
Chino Valley D - 67-01/02, 89-01/07/08					
Polling	1455	1	0	0	0 -
Mail Ballots	1455	1	560	555	261 47.03%
Total	1455	2	560	555	261 47.03%
Total					
Polling	5762	4	0	0	0 -
Mail Ballots	5762	4	2256	2227	1103 49.53%
Total	5762	8	2256	2227	1103 49.53%

Statement of Votes Cast
 March 8, 2011
 SOVC For Town of Chino Valley, All Counters, All Races
 UNOFFICIAL FINAL RESULTS

Date:03/10/11
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	Chino Valley Mayor			
	MARLEY, CHRIS		Write-In Votes	
Jurisdiction Wide				
Chino Valley A - 1-02, 74-05/06, 95-05/06, 114-04				
Polling	0	-	0	-
Mail Ballots	219	50.34%	2	0.46%
Total	219	50.34%	2	0.46%
Chino Valley B - 57-01/04				
Polling	0	-	0	-
Mail Ballots	318	47.68%	0	0.00%
Total	318	47.68%	0	0.00%
Chino Valley C - 66-02				
Polling	0	-	0	-
Mail Ballots	289	50.70%	2	0.35%
Total	289	50.70%	2	0.35%
Chino Valley D - 67-01/02, 89-01/07/08				
Polling	0	-	0	-
Mail Ballots	291	52.43%	3	0.54%
Total	291	52.43%	3	0.54%
Total				
Polling	0	-	0	-
Mail Ballots	1117	50.16%	7	0.31%
Total	1117	50.16%	7	0.31%

Statement of Votes Cast
 March 8, 2011
 SOVC For Town of Chino Valley, All Counters, All Races
 UNOFFICIAL FINAL RESULTS

Date:03/10/11
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 Page:4 of 6

	Chino Valley Council					BEST, MIKE
	Reg. Voters	Vote For	Times Counted	Total Votes		
Jurisdiction Wide						
Chino Valley A - 1-02, 74-05/06, 95-05/06, 114-04						
Polling	1085	3	0	0	0	-
Mail Ballots	1085	3	442	1067	196	18.37%
Total	1085	6	442	1067	196	18.37%
Chino Valley B - 57-01/04						
Polling	1989	3	0	0	0	-
Mail Ballots	1989	3	676	1673	270	16.14%
Total	1989	6	676	1673	270	16.14%
Chino Valley C - 66-02						
Polling	1233	3	0	0	0	-
Mail Ballots	1233	3	578	1486	276	18.57%
Total	1233	6	578	1486	276	18.57%
Chino Valley D - 67-01/02, 89-01/07/08						
Polling	1455	3	0	0	0	-
Mail Ballots	1455	3	560	1455	233	16.01%
Total	1455	6	560	1455	233	16.01%
Total						
Polling	5762	12	0	0	0	-
Mail Ballots	5762	12	2256	5681	975	17.16%
Total	5762	24	2256	5681	975	17.16%

Statement of Votes Cast
March 8, 2011
SOVC For Town of Chino Valley, All Counters, All Races
UNOFFICIAL FINAL RESULTS

Date:03/10/11
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	Chino Valley Council			
	CONN, JAMES	CROFT, DARRYL	MARRIOTT, CHARLOTTE	TURNER, LON
Jurisdiction Wide				
Chino Valley A - 1-02, 74-05/06, 95-05/06, 114-04				
Polling	0 -	0 -	0 -	0 -
Mail Ballots	146 13.68%	177 16.59%	152 14.25%	260 24.37%
Total	146 13.68%	177 16.59%	152 14.25%	260 24.37%
Chino Valley B - 57-01/04				
Polling	0 -	0 -	0 -	0 -
Mail Ballots	220 13.15%	299 17.87%	233 13.93%	370 22.12%
Total	220 13.15%	299 17.87%	233 13.93%	370 22.12%
Chino Valley C - 66-02				
Polling	0 -	0 -	0 -	0 -
Mail Ballots	242 16.29%	274 18.44%	214 14.40%	327 22.01%
Total	242 16.29%	274 18.44%	214 14.40%	327 22.01%
Chino Valley D - 67-01/02, 89-01/07/08				
Polling	0 -	0 -	0 -	0 -
Mail Ballots	218 14.98%	263 18.08%	231 15.88%	330 22.68%
Total	218 14.98%	263 18.08%	231 15.88%	330 22.68%
Total				
Polling	0 -	0 -	0 -	0 -
Mail Ballots	826 14.54%	1013 17.83%	830 14.61%	1287 22.65%
Total	826 14.54%	1013 17.83%	830 14.61%	1287 22.65%

Statement of Votes Cast

March 8, 2011

SOVC For Town of Chino Valley, All Counters, All Races

UNOFFICIAL FINAL RESULTS

Date:03/10/11

Time:09:33:32

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	Chino Valley Council			
	WILLIAMS, DONNA		Write-In Votes	
Jurisdiction Wide				
Chino Valley A - 1-02, 74-05/06, 95-05/06, 114-04				
Polling	0	-	0	-
Mail Ballots	130	12.18%	6	0.56%
Total	130	12.18%	6	0.56%
Chino Valley B - 57-01/04				
Polling	0	-	0	-
Mail Ballots	279	16.68%	2	0.12%
Total	279	16.68%	2	0.12%
Chino Valley C - 66-02				
Polling	0	-	0	-
Mail Ballots	148	9.96%	5	0.34%
Total	148	9.96%	5	0.34%
Chino Valley D - 67-01/02, 89-01/07/08				
Polling	0	-	0	-
Mail Ballots	179	12.30%	1	0.07%
Total	179	12.30%	1	0.07%
Total				
Polling	0	-	0	-
Mail Ballots	736	12.96%	14	0.25%
Total	736	12.96%	14	0.25%



COUNTY OF YAVAPAI - Town of Chino Valley

PRIMARY ELECTION DATE March 8, 2011

REJECTED BALLOT REPORT

MAIL BALLOTS REJECTED



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. 6

☒ Regular Meeting ☐ Special Meeting ☐ Other _____

MEETING DATE: March 22, 2011 TIME: 6 p.m.

SUBMITTING DEPARTMENT: Police

CONTACT PERSON: Chief Patricia Huntsman PHONE: 636-4223

☐ Presentation Only ☐ Report Only ☒ Consent Estimated
☐ Action-Presentation ☐ Action ☐ Executive Length of Staff
Presentation: _____ min.

ITEM LOCATION:

PROPOSED AGENDA ITEM:

Adopt Resolution No.11-954 authorizing the Chino Valley Police Department to apply for, and accept and expend funds for a 2012 Highway Safety Plan Grant from the Governor's Office of Highway Safety in the amount not to exceed \$45,000.00.

FISCAL IMPACT? Yes If Yes, Budget Code: 07-60-5212 Available: \$45,000

FUNDING:

Funds to come from Miscellaneous Police Grants expenditure line in the Grants Fund for fiscal year 2011/2012, with no matching funds required by the Town.

TYPE OF DOCUMENT(S) FOR CONSIDERATION:

Resolution; Grant



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. _____

SITUATION AND ANALYSIS:

The Police Department's FY 2011/2012 Highway Safety Plan grant proposal from the Governor's Office Of Highway Safety encompasses the areas of DUI enforcement, speed enforcement, and traffic records management. Under the DUI enforcement program, the Chino Valley Police Department requested overtime funds to be used in DUI enforcement with the Tri-City DUI Task Force, in addition to funds for the purchase of two portable breath test devices. For continued speed enforcement efforts, we requested two Stalker II handheld radar devices as replacement units and a Pro Laser III LIDAR speed detection device for motorcycle speed enforcement. Finally, to continue the update of our traffic records management, the department requested funds to purchase a Motorola eCitation device with printer and software to augment four devices already purchased through a previous grant, thus improving tracking and paperless records management.

RECOMMENDED MOTION:

Move to adopt Resolution No. 11-954 approving application submittal, and acceptance and expenditure of funds from a 2012 Highway Safety Plan Grant from the Governor's Office of Highway Safety in the amount not to exceed \$45,000.00.

ATTACHMENTS:

Resolution No. 11-954

PERTINENT DOCUMENTS AVAILABLE UPON REQUEST:

Governor's Office of Highway Safety 2012 Highway Safety Plan Proposal

SIGNATURES OF SUBMITTING AND/OR AFFECTED OFFICERS:

Detective Brian Sanders
Author

Patricia A. Huntsman
Department Head

Vera J. Davis
Finance

Other:

Other:

Legal

Other:

Other:

Watts / M Seannell
Town Manager/Designee

RESOLUTION NO. 11-954

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CHINO VALLEY, YAVAPAI COUNTY, ARIZONA, PERTAINING TO THE SUBMISSION OF PROJECTS FOR CONSIDERATION IN ARIZONA'S 2012 HIGHWAY SAFETY PLAN

WHEREAS, the Governor's Office of Highway Safety is seeking proposals from state and local agencies for projects relating to all aspects of highway safety; and

WHEREAS, the Town of Chino Valley, through the Police Department, is interested in submitting a project to be considered for funding encompassing the areas of DUI enforcement, speed enforcement, and traffic records management. The Department is requesting funds for DUI enforcement overtime, purchase of two portable breath test devices, two Stalker II handheld radar devices, Pro Laser III speed detection device assigned to traffic motorcycle, and a Motorola eCitation device, with printer and software, for paperless records management.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CHINO VALLEY, COUNTY OF YAVAPAI, ARIZONA:

Section 1. That the Mayor and Council of the Town of Chino Valley hereby grant approval for the submission of projects for consideration in Arizona's 2012 Highway Safety Plan.

Section 2. That the Chief of Police is appointed agent for the Town of Chino Valley, to conduct all negotiations and to execute and submit all documents and any other necessary or desirable instruments in connection with such grant.

PASSED AND ADOPTED by the Mayor and Common Council of the Town of Chino Valley, Arizona this 22nd day of March, 2011.

Jim Bunker, Mayor

ATTEST:

APPROVED AS TO FORM:

Jami C. Lewis, Town Clerk

Musgrove Drutz & Kack, P.C.
Town Attorney



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. 7

☒ Regular Meeting ☐ Special Meeting ☐ Other _____

MEETING DATE: March 8, 2011 TIME: 6:00 p.m.

SUBMITTING DEPARTMENT: Town Clerk

CONTACT PERSON: Jami C. Lewis PHONE: 636-2646, ext. 119

☐ Presentation Only ☐ Report Only ☐ Consent Estimated
☐ Action-Presentation ☒ Action ☐ Executive Length of Staff
Presentation: _____ min.

ITEM LOCATION:

Doreen's Back Street Bar & Grill, 2879 Arizona Trail

PROPOSED AGENDA ITEM:

PUBLIC HEARING and possible approval of application from Joneal P. Young, for person transfer of a Series 6 (Bar) Liquor License for Doreen's Back Street Bar & Grill, located at 2879 Arizona Trail in Chino Valley.

FISCAL IMPACT? No If Yes, Budget Code: _____ Available: \$ _____

FUNDING:

TYPE OF DOCUMENT(S) FOR CONSIDERATION:

Liquor License Application



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. _____

SITUATION AND ANALYSIS:

A.R.S. § 4-201 provides that provides that a person desiring a liquor license shall apply with the State Liquor Board. Upon receipt of an application, the State forwards the application to the local governing body, who makes recommendation to the state liquor board whether the board should grant or deny the license. If the recommendation is for disapproval, a statement of the specific reasons containing a summary of the testimony or other evidence supporting the recommendation for disapproval must be provided to the Liquor Board.

Joneal P. Young has applied with the state for a new Series 6 (Bar) Liquor License for Doreen's, located at 2879 Arizona Trail. The Police and Planning Departments reviewed the application and recommended approval with no comments.

Staff posted the establishment with the necessary notices to meet the required 20-day period from February 18, 2011 through March 22, 2011. As of the date of this report, staff has not received any written arguments in favor of or in opposition to the application.

RECOMMENDED MOTION:

Move to (a) hold public hearing; and (b) approve application for a new Series 6 Liquor License for Doreens, located at 2879 Arizona Trail in Chino Valley.

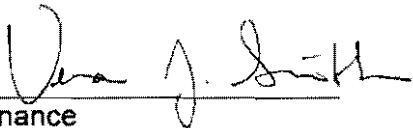
ATTACHMENTS:

Summary of Series 6 Liquor License provisions

PERTINENT DOCUMENTS AVAILABLE UPON REQUEST:

Liquor License application – available upon request and also posted at the establishment

SIGNATURES OF SUBMITTING AND/OR AFFECTED OFFICERS:

_____ Author	Jami C. Lewis _____ Department Head	 _____ Finance
Sgt. Tom King _____ Other: Police	Mike Bovée _____ Other: Zoning	Sharon Sargent-Flack _____ Legal
_____ Other:	_____ Other:	Watts / M Scannell _____ Michael K. Scannell Town Manager/Designee

Series 6 Bar License

The bar (series 6) liquor license is a "quota" license available only through the Liquor License Lottery or for purchase on the open market. Once issued, this liquor license is transferable from person to person and/or location to location within the same county and allows the holder both on- & off-sale retail privileges. This license allows a bar retailer to sell and serve spirituous liquors, primarily by individual portions, to be consumed on the premises and in the original container for consumption on or off the premises. A retailer with off-sale ("To Go") privileges may deliver spirituous liquor off of the licensed premises in connection with a retail sale. A.R.S. 4-206.01.F. states that after January 1, 2011, the off-sale privileges associated with a bar license shall be limited to no more than ten per cent of the total annual sales receipts of liquor by the licensee at that location. Payment must be made no later than the time of delivery. Off-sale ("To Go") package sales of spirituous liquor can be made on the bar premises as long as the area of off-sale operation does not utilize a separate entrance and exit from the ones provided for the bar. A hotel or motel with a Series 06 license may sell spirituous liquor in sealed containers in individual portions to its registered guests at any time by means of a minibar located in the guest rooms of registered guests. The registered guest must be at least twenty-one (21) years of age. Access to the minibar is by a key or magnetic card device and not furnished to a guest between the hours of 1:00 a.m. and 6:00 a.m. Monday through Saturday and 1:00 a.m. and 10:00 a.m. on Sundays.



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. 8

☒ Regular Meeting ☐ Special Meeting ☐ Other _____

MEETING DATE: March 22, 2011 TIME: 6:00 P.M.

SUBMITTING DEPARTMENT: Public Works/Engineering

CONTACT PERSON: Ron Gritman, P.E. PHONE: (928) 636-7140

☐ Presentation Only ☐ Report Only ☐ Consent Estimated
☒ Action-Presentation ☐ Action ☐ Executive Length of Staff
Presentation: 5 min.

ITEM LOCATION:

Town Wide

PROPOSED AGENDA ITEM:

Adopt Ordinance No. 11-744 amending the Chino Valley Town Code, Section 71.12 "Speed Limits," to allow the Town Council, with the approval a Resolution to set speed limits within the community in accordance with Arizona Revised Statute §28-701.

FISCAL IMPACT? None If Yes, Budget Code: _____ Available: \$ _____

FUNDING:

None

TYPE OF DOCUMENT(S) FOR CONSIDERATION:

Ordinance



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. _____

SITUATION AND ANALYSIS:

The existing town code is not in conformance with Arizona Revised Statutes. The existing code creates the speed limit for the community that is not based on an engineering analysis. The code needs to be revised to bring Chapter 71.12 of the Town Code into compliance with Arizona Revised Statutes.

RECOMMENDED MOTION:

Move to open a Public Hearing.

Move to close a Public Hearing

Move to approve Ordinance No. 11-744 amending the Chino Valley Town Code, Section 71.12 "Speed Limits," to allow the Town Council, with the approval a Resolution to set speed limits within the community in accordance with Arizona Revised Statute §28-701.

ATTACHMENTS:

Ordinance Number 11-744

PERTINENT DOCUMENTS AVAILABLE UPON REQUEST:

SIGNATURES OF SUBMITTING AND/OR AFFECTED OFFICERS:

Ron Gritman, P.E.
Author

Ron Gritman, P.E.
Department Head

Vera J. Smith
Finance

Other:

Other:

Legal

Other:

Other:

C. Watts / M. Scannell
Town Manager/Designee

ORDINANCE NO. 11-744
AN ORDINANCE OF THE MAYOR AND COMMON COUNCIL
OF THE TOWN OF CHINO VALLEY, ARIZONA, AMENDING
THE TOWN OF CHINO VALLEY, ARIZONA, CODE OF ORDINANCES,
CHAPTER 71, "TRAFFIC RULES," SECTION 71.12, ENTITLED "SPEED LIMITS"

WHEREAS, Section 71.12 of the Town of Chino Valley, Arizona, Code of Ordinances ("Town Code"), entitled "Speed Limits," provides for establishing speed limits throughout Chino Valley; and

WHEREAS, it is appropriate and necessary to clarify this Section of the Town Code, while maintaining compliance and consistency with Arizona Revised Statutes;

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Common Council of the Town of Chino Valley, Arizona, as follows:

Section 1. The text of Town Code, Chapter 71, "TRAFFIC RULES," Section 71.12, entitled "SPEED LIMITS," is hereby abrogated in its entirety and the following language substituted in its place:

§ 71.12 SPEED LIMITS.

~~(A) All residential collector streets in the town shall have a maximum speed limit of 35 mph. All other streets, except for federal, state or county highways where the posted speed limit is different, shall have a maximum speed limit of 25 mph.~~

~~(B) The Council may establish, if within state regulations, by resolution, different speed limits if 51% of the property owners in a given area petition the Council for a change, and if a public hearing on the proposed change is held and the required engineering and traffic study is conducted in accordance with A.R.S. 28-703.~~

THE TOWN COUNCIL MAY, BY WRITTEN RESOLUTION, ALTER THE PRIMA FACIE SPEED LIMITS WITHIN THE TOWN, AS AUTHORIZED BY ARIZONA REVISED STATUTES § 28-701 OR OTHER APPLICABLE STATE STATUTE, WHEN, BASED UPON AN ENGINEERING AND TRAFFIC INVESTIGATION PURSUANT TO ARIZONA REVISED STATUTES § 28-703 ("SPEED STUDY"), IT IS DETERMINED THAT THE MAXIMUM SPEED PERMITTED UNDER STATE LAW IS GREATER OR LESS THAN IS REASONABLE OR SAFE UNDER THE CONDITIONS FOUND TO EXIST UPON ANY PART OF A STREET OR HIGHWAY LOCATED WITHIN THE TOWN. A COPY OF THE SPEED STUDY AND SPEED LIMITS SO AFFECTED MUST BE MAINTAINED IN THE FILES OF THE PUBLIC WORKS DEPARTMENT. MAXIMUM SPEED LIMITS OF ALL OTHER STREETS WITHIN THE TOWN THAT ARE NOT AFFECTED BY COUNCIL RESOLUTION AS A RESULT OF THE SPEED STUDY WILL BE AS ESTABLISHED BY STATE STATUTE.

Section 2. All other Chapters and Sections of the Town Code, not herein amended or abrogated, shall remain in full force and effect.

Section 3. If any provision of this Ordinance is held invalid by a Court of competent jurisdiction, the remaining provisions shall not be affected but shall continue in full force and effect.

PASSED AND ADOPTED by the Mayor and Common Council of the Town of Chino Valley, Arizona, this ____ day of March, 2011.

Jim Bunker, Mayor

ATTEST:

APPROVED AS TO FORM:

Jami C. Lewis, Town Clerk

Musgrove Drutz & Kack, P.C.,
Town Attorney



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. 9

☒ Regular Meeting ☐ Special Meeting ☐ Other _____

MEETING DATE: 03/22/2011 TIME: 6:00 p.m.

SUBMITTING DEPARTMENT: Town Manager's Office

CONTACT PERSON: Cecilia Watts PHONE: Ext 136

☐ Presentation Only ☐ Report Only ☐ Consent Estimated
☐ Action-Presentation ☒ Action ☐ Executive Length of Staff
Presentation: _____ min.

ITEM LOCATION:

Chino Valley Food Bank, 1943 Voss Drive

PROPOSED AGENDA ITEM:

Continued from March 8, 2011: Approve a one-year Lease Agreement between the Chino Valley Food Bank and the Town of Chino Valley, for the period of April 1, 2011 to March 31, 2012.

FISCAL IMPACT? N If Yes, Budget Code: _____ Available: \$ _____

FUNDING:

TYPE OF DOCUMENT(S) FOR CONSIDERATION:

Lease Agreement



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. _____

SITUATION AND ANALYSIS:

The Chino Valley Food Bank has requested an extension of their lease agreement with the Town. The Food Bank has occupied the space at 1943 Voss Drive for 12 years. In Executive Session on January 11, 2011, Council directed staff to extend the Food Bank lease for a one-year period.

The Town will be conducting a Master Plan of the campus (commonly being referred to as the North Campus) bounded by Road 1 West, Butterfield Road, Voss Drive, and Road 3 North. This Master Plan should identify the best use for all of the Town's buildings, which includes the building in which the Food Bank is housed, thus the reluctance on the part of the Council to commit for a longer time frame.

RECOMMENDED MOTION:

Move to approve a one-year lease agreement between the Town of Chino Valley and the Chino Valley Food Bank for a term beginning April 1, 2011 and ending on March 31, 2012.

ATTACHMENTS:

Lease Agreement (*Pending restructuring of Lease document by Town Attorney*)

PERTINENT DOCUMENTS AVAILABLE UPON REQUEST:

SIGNATURES OF SUBMITTING AND/OR AFFECTED OFFICERS:

Cecilia Watts

Author

Department Head

Other:

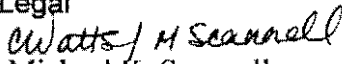
Other:

Other:

Other:

Vera J. Smith 

Finance
Sharon Sargent-Flack
Tom Kack

Legal

Michael K. Scannell

Town Manager/Designee



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. 10

☐ Regular Meeting ☐ Special Meeting ☐ Other _____

MEETING DATE: March 22, 2011 TIME: 6 p.m.

SUBMITTING DEPARTMENT: Town Manager's Office

CONTACT PERSON: David Nicolella PHONE: 928-636-2646 Ext. 114

☐ Presentation Only ☐ Report Only ☐ Consent Estimated
☒ Action-Presentation ☐ Action ☐ Executive Length of Staff
Presentation: 15 min.

ITEM LOCATION:

PROPOSED AGENDA ITEM:

Approve the Scope of Services and Estimated Budget by Dava & Associates, Inc. for an update of the Town's General Plan and development of an Economic Development Strategy for the Town; and authorize the Mayor to sign an associated Professional Services Agreement between the Town of Chino Valley and Dava & Associates, Inc. upon completion by the Town Attorney.

FY10/11
FISCAL IMPACT? Yes If Yes, Budget Code: 01-95-5415 Available: \$30,000

FUNDING:

The total project estimated amount of \$120,000 is proposed to be funded over three fiscal years (FY), with \$30,000 in FY 2010/2011, \$72,000 in FY 2011/2012, and \$18,000 in FY 2012/2013. Funds to come from the Non-departmental General Plan expenditure line in the General Fund. For FY2010/2011 a budget transfer will be required to facilitate this expenditure; consequently, staff recommends a transfer from Non-departmental Contingencies expenditure line.

TYPE OF DOCUMENT(S) FOR CONSIDERATION:



TOWN OF CHINO VALLEY COUNCIL AGENDA ITEM STAFF REPORT

Item No. _____

SITUATION AND ANALYSIS:

Previous Discussions:

1. January 12, 2011: Town Manager Michael Scannell and Associate Planner David Nicoletta presented an overview of the Arizona Growing Smarter legislation and options for the process to update the Town's General Plan that must be completed by 2015. Council discussed directing the update in house versus outsourcing, community involvement, new elements that should be considered in the update, Growing Smarter scorecard considerations, and a land use map concept.
2. January 25, 2011: Discussion and possible action relative to the development of a contract between the Town of Chino Valley and Dava Hoffman, Dava & Associates, Inc to update the Town's General Plan and develop an Economic Development Strategy for the Town. As the process to update the Town's General Plan will span several fiscal years, funding will be determined as a part of drafting the contract for services. Council directed staff to complete a Contract for Services between the Town and Dava & Associates for Council's consideration.

March 22, 2011 discussion: Dava & Associates, Inc Scope of Services and Estimated Budget is estimated to cost the Town \$120,000. The cost will be spread out over three fiscal years as describe below:

1. Fiscal Year 2010/2011: \$30,000
2. Fiscal Year 2011/2012: \$72,000
3. Fiscal Year 2012/2013: \$18,000

Also, the cost is further described on pages 4 and 5 of Attachment A, under the "Estimated Budget and Schedule" section.

These dollar amounts provide a budgeting system that works within the Town's limited funding by dividing the project into several parts to coincide with fiscal year budgets. The project will be provided by Dava & Associates, Inc on a bare-bones basis, with the aid of Town Planning and Public Works staff and state and local organizations. Other Town staff will be available to provide information as may be needed by the committees or Dava & Associates, Inc. Additionally, another cost saving method is the anticipated participation of APS staff specialists to assist in meetings and research/data for the preparation of the Economic Development Strategy/Element. Regional entities will also be requested to offer assistance on economic development strategies to the Council's appointed committee.

The following is an outline of the "Town of Chino Valley General Plan/Economic Development Update" as proposed by Dava & Associates, Inc

Step 1: Anticipated Time: initial 4 months; mid-point and quarterly +/- 12 months;
Number of Meetings, Workshops & Hearings: +/-3 Public Workshops, one Council



TOWN OF CHINO VALLEY COUNCIL AGENDA ITEM STAFF REPORT

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Public Hearing plus +/-4 Public Briefings with Council/Commission, and monthly meetings with Town staff; (not including GP-EDC meetings – see Steps 2 &3); Products: Public Participation Resolution; workshop agendas and materials; draft public input reports; mid-point progress report; quarterly update reports to Council/Commission.

Step 2: Anticipated Time: 5-7 months; Number of Meetings: 5-7 committee, 1-2 Public Hearings; Products: draft Economic Development Strategy; draft revised Economic Development Element.

Step 3: Anticipated Time: 6-8 months; Number of Meetings: 6-8 committee; Products: draft updated Land Use/Growth Areas Element; draft updated Circulation Element; draft updated Water Resources Element; General Plan Update Review Draft.

Step 4: Anticipated Time: 3-4 months; Number of Meetings: 1-2 committee, one Public Workshop, 2 Public Hearings; Products: revisions to the Review Draft of Amendments to the General Plan's Land Use/Growth Areas Element, Circulation Element, Water Resources Element and Economic Development Element (containing Economic Development Strategies). Note: other revisions as described in the following section may also be prepared.

RECOMMENDED MOTION:

Move to approve the Scope of Services and Estimated Budget by Dava & Associates, Inc. and authorize the Mayor to sign the associated Professional Services Agreement between the Town and Dava & Associates upon completion by the Town Attorney.

ATTACHMENTS:

A - Proposed Scope of Services and Estimated Budget (exhibits to pending Professional Services Agreement)
Transfer of Funds Form

PERTINENT DOCUMENTS AVAILABLE UPON REQUEST:



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. _____

SIGNATURES OF SUBMITTING AND/OR AFFECTED OFFICERS:

David Nicolella
Author

Department Head

Vera Smith
Finance

Other:

Other:

Sharon Sargent-Flack
Legal
CWatts / M Scannell
Michael K. Scannell
Town Manager/Designee

Other:

Other:

ATTACHMENT "A"

TOWN OF CHINO VALLEY GENERAL PLAN/ECONOMIC DEVELOPMENT UPDATE

DAVA & ASSOCIATES INC PROPOSED SCOPE OF SERVICES AND ESTIMATED BUDGET

March 2011

Step 1 Public Involvement and Participation Program

A key to successful planning is strong community involvement for the sharing of local knowledge, citizen buy-in and the resulting actions emanating from this participation. The first step is to ascertain the Chino Valley residents' views on critical issues, i.e. what is critical to the citizens today and as they foresee in the near and distant future. Meetings with the General Plan/Economic development Strategy Committee appointed by Council will be ongoing. Joint briefings with the Council and Planning Commission will be conducted. As drafts are prepared they will be presented at public hearings with the Commission and Council. The following process for citizen involvement is suggested.

- **Resolution of Citizen Participation Plan** – in accordance with state statutes, a resolution for public involvement must be adopted by Town Council. The Resolution outlines the processes prescribed for public participation and information throughout the project. Dava & Associates will prepare a draft resolution for staff review to be presented for Council action.
- **Public Participation Workshops** - workshops will be conducted to gather public opinions on critical short-term and long-term needs in Chino Valley. Workshops will be coordinated and facilitated by Dava & Associates, the Project Planner/ Facilitator, with assistance from Town Planning staff. Three public workshops are anticipated.
 - Community Assessment & Visioning Workshop– citizens will participate in hands-on exercises (discussions and written responses) providing opinion of community assets and weaknesses. Citizens will participate in discussions and written responses for the desired vision of the future Chino Valley.
 - At approximately mid-point, a Progress Report Public Workshop is anticipated for obtaining additional public input.
 - General Plan Review Draft – summaries of the updated draft of the General Plan will be presented at a public workshop for input, comment and suggested revisions or corrections from Chino Valley citizens.
- **General Plan/Economic Development Strategy Committee (GP-EDC) Meetings** – the Town Council appoints a steering committee, the GP-EDC, to provide input from citizens, business people and specialized institutions and agencies. The Committee will meet regularly with Dava & Associates and Town Planning staff. A minimum of 12 monthly meetings are anticipated.
 - Responses and input from citizen workshops on community assessments, visioning and mid-point progress will be presented to the GP-EDC by Dava & Associates for their consideration and further refinements;
 - Existing studies, goals and objectives for economic development will be offered by Dava & Associates to the GP-EDC for review for information and subsequent updating.
 - Dava & Associates will coordinate presentations by local and state authorities and business organizations specializing in the realm of economics to generate ideas and discussion with the GP-EDC;
 - Dava & Associates will coordinate an initial meeting with APS representatives and the Town Manager regarding a possible update of the 1998 "Focus Future" study; further study meetings may be interspersed with the GP-EDC meetings.
- **Briefings and Public Hearings-** held jointly with the Planning Commission and Town Council, briefings will be conducted by Dava & Associates at appropriate stages of the project to keep the Commission and Council apprised of progress; four briefing sessions are anticipated.
 - The briefing sessions are additional opportunities to receive input as the project continues; they also provide additional information opportunities to the public.

- When drafts are prepared and ready for review, Public Hearings will be conducted in accordance with state statutes after the required review period.
- **Public Information & Town Staff Coordination** – Dava & Associates will work as a team with Town Planning staff to coordinate notices for meetings, workshops and various types of public information. As directed, Town Planning staff will provide information and notice materials for the Town's website and postings at the Town Hall, Library, community centers, post office and major shopping areas. Other means of communications such as community televised channel/website, local and regional newspapers and radio stations will be provided as needed.

Step 1: Anticipated Time: *initial 4 months; mid-point and quarterly +/- 12 months*; # of Meetings, Workshops & Hearings: *+/-3 Public Workshops, one Council Public Hearing plus +/-4 Public Briefings with Council/Commission, and monthly meetings with Town staff*; (not including GP-EDC meetings – see Steps 2 &3); Products: *Public Participation Resolution; workshop agendas and materials; draft public input reports; mid-point progress report; quarterly update reports to Council/Commission.*

Step 2 Economic Development Strategy

In light of the recent downturn in the economy, emphasis on economic development strategies is critical. Working with the General Plan-Economic Development Committee, Chino Valley Chamber of Commerce and other business organizations, Dava & Associates, assisted by Town Planning staff, will facilitate regularly scheduled meetings.

- A suggested stakeholders committee, the General Plan-Economic Development Committee (GP-EDC) is appointed by Council, consisting of:
 - individuals experienced in industry, employment centers, general and specialized education, college-level education, health care, agricultural business, tourism/recreation, retirement, general and business organizations; (may include representatives of Yavapai College, Chino Valley Unified School District, the US Forest Service, Chino Valley Chamber of Commerce, APS, Unisource Gas, Yavapai County Realtors Association, Yavapai County Contractors' Association, etc), and
 - a comprehensive community representation of individuals of varying ages, backgrounds, work and educational experiences, lengths of community residency, civic and organizational involvement; and
 - others, to study, analyze and recommend strategic actions;
- The GP-EDC examines existing Goals and policies from the 2003 General Plan's Strategic Plan and Economic Development Element and compares existing information with new data from economic reports, census and other studies in recent years;
- Dava & Associates will coordinate with local and state authorities and business organizations specializing in the realm of economics to present and discuss ideas with the GP-EDC;
- After initial meetings with APS representatives and the Town Manager, Dava & Associates will provide coordination for an update or refinement of the previous Chino Valley "Focus Future";
- Study considerations may focus on target industries, appropriate locations for employment and retail centers and for a community commercial core;
- Industry needs including labor force, infrastructure, water and utilities, transportation, etc, are identified for updating the corresponding Elements of the General Plan.
- As suggested economic development strategies, revised goals and objectives and other portions of the Economic Development Element are recommended by the GP-EDC, Dava & Associates will provide drafts for review.

Step 2: Anticipated Time: *5-7 months*; # of Meetings: *5-7 committee, 1-2 Public Hearings*; Products: *draft Economic Development Strategy; draft revised Economic Development Element*

Step 3 General Plan Key Element Updates

The update of the 2003 General Plan begins with the Elements that are key to the support of an economic development strategy. These are the Land Use/Growth Areas, Circulation and Water Resources Elements. They will be studied and updated in concert with the Economic Development Element. Dava & Associates, assisted by Town Planning staff, will facilitate regular meetings of the General Plan-Economic Development Strategy Committee (GP-EDC) in the study of the Key Elements.

- The Council-appointed GP-EDC formed with the intention of obtaining a comprehensive representation of the community, as well as those specializing in economic development, including: individuals of varying ages, backgrounds, work and educational experiences, lengths of community residency, civic and organizational involvement;
- Dava & Associates will facilitate the GP-EDC in examining the existing Key Elements (Land Use/Growth Areas, Circulation, and Water Resources) of the 2003 General Plan, with comparisons/analyses of existing and new available data; and in discussing current changes and inventories provided by Town staffs of the Planning, Building and Public Works Departments;
- Dava & Associates will facilitate the GP-EDC in reviewing the existing Goals, Policies and Measurements of the Key Elements of the 2003 General Plan and identifying accomplishments, partial- and non-achievements, and new needs, challenges, opportunities and constraints;
- Dava & Associates will coordinate with local or regional officials or organizations to provide presentations to, and discussions with, the GP-EDC for further information and exchange of ideas;
- As revisions to community visions, goals, objectives and implementation strategies are discussed and recommended by the GP-EDC, Dava & Associates will provide drafts for review.

Step 3: Anticipated Time: 6-8 months; # of Meetings: 6-8 committee; Products: draft updated Land Use/Growth Areas Element; draft updated Circulation Element; draft updated Water Resources Element; General Plan Update Review Draft

Step 4 Recommendations, Community Review and Public Hearings

All GP-EDC meetings are noticed and open to the public during the many months of deliberations and presentations. The intensive meetings of the GP-EDC provide review of public input on community assessment and visioning, individual and comprehensive analyses of Land Use/Growth Areas, Circulation, Water Resources and Economic Development Elements of the General Plan.

- Dava & Associates will prepare comprehensive study drafts of the Committee's recommendations.
- Revisions to the initial study drafts are prepared by Dava & Associates and submitted for the statutory 60-day community and agency review period by Dava & Associates with Town Planning staff.
- Dava & Associates assisted by members of the GP-EDC will present the Review Draft of the General Plan Amended Elements to the Planning Commission at its Public Hearing, including comments made during the 60-day review period. The Commission, after taking any further public comment, recommends approval with or without revisions to the Town Council.
- A second Public Hearing is held on the draft updated Key Elements of the General Plan by the Town Council, reviewing the Commission's recommendation and taking any further public comment. Dava & Associates assisted by members of the GP-EDC present the Review Draft of the General Plan Amended Elements to the Council, which may adopt the Amendments to the General Plan's Key Elements with or without further revisions at the Public Hearing.

- According to Chapter 1 of the 2003 General Plan, if the updates of the Land Use Element and the Circulation Element text and map “*substantially alters the mixture or balance of land uses*”, or, “*results in a significant alteration, displacement or diversion of a road alignment from the Circulation Plan, including but not limited to, a change in functional classification*”, then they are considered major amendments to the General Plan, and are to be adopted at one hearing during the calendar year.

Step 4: Anticipated Time: 3-4 months; # of Meetings: 1-2 committee, one Public Workshop, 2 Public Hearings; Products: revisions to the Review Draft of Amendments to the General Plan's Land Use/Growth Areas Element, Circulation Element, Water Resources Element and Economic Development Element (containing Economic Development Strategies). Note: other revisions as described in the following section may also be prepared

Chapter 2 and Other Areas

There are other areas of the 2003 General Plan which may need to be addressed as they relate to the update of the four Elements described previously. These may include the 2003 Vision and the disposition of Chapter 2, the Strategic Plan. The Chapter's subsections on Economic Development, Infrastructure and Community Development will be reviewed and may be combined into appropriate Elements.

It may be provident to relocate the Strategic Plan to another Town document since it relates to actions by Town staff for a 5-year program, which is now expired. The General Plan is not intended to be a 5-year action program; rather it is intended to be general in scope and to look to a minimum of ten years into the future. It is not uncommon for General Plans to envision a time period of 20 years.

The remaining Elements of the General Plan that are required by state statutes will be updated after the updates of the Land Use/Growth Areas, Circulation, Water Resources and Economic Development Elements have been completed. This initial scope of work and proposed budget and estimated schedule does not include the remaining Elements, except that the Housing and Historic Elements may be reviewed and combined with the Land Use Element if feasible.

Estimated Budget and Schedule

In order to provide a budgeting system that works within the Town's limited funding, the General Plan Update/Economic Development Strategy is divided into several parts to coincide with fiscal year budgets. In consideration of funding limitations, outside specialist consultants are not included in this proposal. The project will be provided by Dava & Associates, Inc on a bare-bones basis, with the aid of Town staff and state and local organizations in the following areas:

- Town Planning staff will assist Dava & Associates by providing:
 - Research for updating the 2003 General Plan with data collection including land uses, building permits, developments, parks/recreation, commercial and civic development, and other recent activities;
 - Distribution and posting of public notices and updates on the Town's website;
 - Arrangements for suitable meeting locations, refreshments and materials for committee meetings and workshops;
 - Assistance to Dava & Associates at all committee meetings, workshops and public hearings.
- Town Public Works staff will provide updates on streets, traffic, water systems, sewer collection and treatment systems, and other information as may become necessary as the project progresses.
 - Town Public Works staff will provide mapping data as needed, which may include the following:
 - Town Boundary & Annexations/ Town Location & Regional Context
 - Town Topography, Geology and Hydrology
 - Terrain, floodplains, major drainage ways, soils

- Existing General Plan Maps
- Existing Land Use and Zoning Maps
- Specific Plans/Approved/Proposed Land Use
- Old Home Manor Master Plan
- Major Private Development
- Existing/Proposed Transportation
- Existing Public and Private Land Ownership
- Existing/Proposed Public/Private Facilities, Utilities and Services
- Existing/Proposed Public Buildings
- Existing/Proposed Parks/Recreation
- Existing/Proposed Major Utility Corridors
- Town Public Works staff will assist at meetings for information on streets, water, sewer or other related areas, as needed.
- Other Town staff will be available to provide information as may be needed by the committee or Dava & Associates.
- Additionally, another cost saving method is the anticipated participation of APS staff specialists to assist in meetings and research/data for the preparation of the Economic Development Strategy/Element. Regional entities will also be requested to offer assistance on economic development strategies to the Council's appointed committee.

Items not included in this budget which are anticipated to be provided by the Town, include refreshments at committee meetings and workshops, printing of agendas and materials for meetings and workshops, and printing of draft and final documents. Dava & Associates will provide draft and final documents in digital format to the Town.

With these cost-saving measures, Dava & Associates is prepared to provide the update of the four General Plan Elements with Economic Development Strategy and auxiliary revisions to the 2003 General Plan as described above for a total estimated fee of \$120,000. In accordance with the project's estimated schedule over portions of three fiscal years shown on the following page, the total fee may be phased as follows:

Fiscal Year 2010/2011: Parts of Steps 1 and 2 during March through June, 2011 consisting of the preparation of a Citizen Participation Resolution for Council's adoption; conducting a Public Workshop on community assessment and visioning; conducting initial three meetings with the Council appointed General Plan-Economic Development Committee; and a Public Briefing to the Council & Commission. FY2010/11 estimated fee is \$30,000.

Fiscal Year 2011/2012: Continuation of Steps 1 and 2 along with Step 3 during July through December, 2011 and January through June, 2012. This 12-month period will include the updates and drafting of the Economic Development Strategy, and the Economic Development, Land Use/Growth Areas, Circulation, and Water Resources Elements of the General Plan. Other revisions as described above may also be included. Two or three Council/Commission Briefings, as well as a Mid-point Progress Public Workshop will be provided. FY2011/12 estimated fee \$72,000

Fiscal Year 2012/2013: Completion of Step 4 for adoption by Council of the updates of the General Plan's Land Use/Growth Areas, Circulation, Water Resources and Economic Development Elements is anticipated to be accomplished in the beginning of FY2012/13. A Review Draft Public Workshop and presentations at two Public Hearings (Commission and Council) will be provided. Minor revisions as requested to the final review draft will be prepared as part of this fee. Initial FY 2012/2013 estimated fee is \$18,000.

If lengthy revisions become necessary, an additional fee will be estimated and added to a fee prepared for the updates of the remaining General Plan Elements. The fee for the project's remaining elements for the second half of FY2012/13 will be provided at the time of the Town's budget preparations.

TOWN OF CHINO VALLEY GENERAL PLAN/ECONOMIC DEVELOPMENT UPDATE

ESTIMATED SCHEDULE

Fiscal Year	FY 2010/11				FY 2011/12												FY 2012/13			
Month	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
Town Meetings	◇	◇	◇	◇	◇															
STEP 1 PUBLIC INVOLVEMENT																				
Citizen Participation Resolution	▽																			
Council Public Hearing		◇																		
Public Participation Workshops		⊕							⊕								⊕			
GP-EDC Open Meetings		□	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	⇒	□					
Council-P&Z Public Briefings				◇			◇			◇				◇						
STEP 2 ECONOMIC DEVELOPMENT STRATEGY & ELEMENT UPDATE																				
GP-EDC Open Meetings		□	□	□	□	□	□	□												
FocusFut/EcDevUpdate			▽	▽	▽	▽	▽	▽												
Draft Ec Dev Strategy						▽	▽	▽												
Draft Ec Dev Element						▽	▽	▽												
Public Hearings								◇	◇											
STEP 3 GENERAL PLAN KEY ELEMENTS UPDATES																				
GP-EDC Open Meetings							□	□	□	□	□	□	□	□						
Land Use/Growth Areas							▽	▽	▽	▽	▽	▽	▽	▽						
Circulation							▽	▽	▽	▽	▽	▽	▽	▽						
Water Resources							▽	▽	▽	▽	▽	▽	▽	▽						
Draft Key Elements													▽	▽	▽	▽				
STEP 4 RECOMMENDATIONS, REVIEWS & HEARINGS																				
GP-EDC Review															□	□				
Community/Agency 60-Day Review																	□	□		
P&Z Commission Public Hearing																				◇
Town Council Public Hearing																				◇

Legend:

- ◇ - Council & Commission Public Hearings or Briefings
- ⊕ - Public Community Workshops
- ▽ - Studies/drafts
- - Open GP/ED Committee Meetings & Reviews
- - Community/Agency Review

ATTACHMENT "B"

TRANSFER OF FUNDS FORM

DATE: 03 / 22 / 2011

DEPARTMENT: FINANCE

FISCAL YEAR: 2010/2011

FROM Line Item Description	FROM Account #	TO Line Item Description	TO Account #	Transfer Amount
Non-departmental Contingencies	01-95-5600	Non-departmental General Plan	01-95-5415	30,000

Reason for Transfer:

Transfer for FY2010/2011 expenditures relating to the Town's General Plan and Economic Development Strategy (Dava & Associates, Inc). Approved by council on 03/22/11.

Submitted by: _____

Date: _____

Approved by: _____

Date: _____



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. //

☒ Regular Meeting ☐ Special Meeting ☐ Other _____

MEETING DATE: March 22, 2011 TIME: 6 p.m.

SUBMITTING DEPARTMENT: Town Manager's Office

CONTACT PERSON: David Nicolella PHONE: 928-636-2646 Ext. 114

☐ Presentation Only ☐ Report Only ☐ Consent Estimated
☒ Action-Presentation ☐ Action ☐ Executive Length of Staff
Presentation: 10 min.

ITEM LOCATION:

PROPOSED AGENDA ITEM:

Move to approve the process that Council will appoint the General Plan/Economic Development Strategy Committee to develop an Economic Development Strategy for the Town of Chino Valley. If process is approved, Council will perform a drawing as outlined.

FISCAL IMPACT? No If Yes, Budget Code: _____ Available: \$

FUNDING:

TYPE OF DOCUMENT(S) FOR CONSIDERATION:

SITUATION AND ANALYSIS:

In light of the recent downturn in the economy, emphasis on economic development strategies is critical. A key to a successful strategy is strong community involvement for the sharing of local knowledge, citizen buy-in and the resulting actions emanating from this participation. A major component to assure strong community involvement is for Council to appoint a fifteen



TOWN OF CHINO VALLEY COUNCIL AGENDA ITEM STAFF REPORT

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(15) member General Plan/ Economic Development Committee and hold a series of public meetings over the next twelve (12) months. These meetings will be conducted in accordance with state statutes and include citizen workshops and joint Planning Commission and Town Council meetings. To facilitate appointing of committee members, staff is proposing a process by which the Council will appoint the committee. Staff considered the following factors while developing this process:

1. To assure that each member of Council has an equal say in the selection of committee members.
2. Provide an opportunity for the newly elected Council members to have some input in the selection of committee members.
3. That the categories chosen for the General Plan/ Economic Development Committee provide a comprehensive community representation.
4. Time is of the essence. For the contract to be spread out over three fiscal years the General Plan/ Economic Development Committee should begin meeting by June 2011.

Staff is proposing the following process by which the Council can appoint the General Plan/ Economic Development Committee:

1. A hat will be passed for each Council member to draw a number (1-7) to set the order to which the Council will choose the suggested categories.
2. A hat will be passed a second time, in the order set by the previous selection, for each Council member to draw two category titles.
3. Council will then have one week to select a committee member to represent the specific category. Once selected, provide the names to David Nicolella in the Town Manager's office.
4. Council may choose to appoint the two committee members by themselves or they can reach out to members of the community as well as the candidates which are running for vacated Council seats to assist in the selection.
5. In addition to appointing two members, the members must be informed of the commitment involved in being on the Economic Development Committee. The commitment includes a minimum of twelve (12) monthly meetings as well as responding to citizen input, participating in presentations given by local and state authorities and facilitating discussion at joint Council and Planning Commission meetings.
6. Lon Turner, who will take office at the June 14, 2011 Council meeting, will appoint one, at large, committee member.
7. At the April 12, 2011 Council meeting, staff will inform Council of who the General Plan/ Economic Development Committee members are and the categories they represent.
8. On Thursday, April 14, 2011, Dava Hoffman is proposing to hold a quick introductory meeting with the General Plan/ Economic Development Committee.

If this process is acceptable, the selection can occur at the end of the March 22, 2011 Council meeting. If Council is not supportive of the proposed process please be prepared to propose an



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

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alternative process. Again, time is of the essence.

RECOMMENDED MOTION:

Move to approve the process that Council will appoint the General Plan/Economic Development Strategy Committee to develop an Economic Development Strategy for the Town of Chino Valley, and perform the drawing as outlined.

ATTACHMENTS:

A- List of categories including a non-inclusive list of category examples.

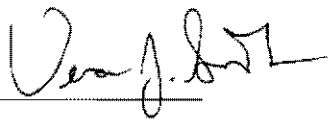
PERTINENT DOCUMENTS AVAILABLE UPON REQUEST:

SIGNATURES OF SUBMITTING AND/OR AFFECTED OFFICERS:

David Nicolella

Author

Department Head

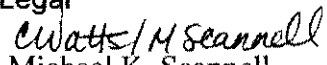
Vera Smith 

Finance

Other: _____

Other: _____

Sharon Sargent-Flack

Legal

Michael K. Scannell

Town Manager/Designee

Other: _____

Other: _____

ATTACHMENT "A"

Suggested Categories for Comprehensive Representation on the General Plan-Economic Development Committee

The following is a list of categories and corresponding non-inclusive examples:

Categories:	Category Examples:
1. Industry	Drake Concrete; Cornerstone Materials; DeWitt Brothers Trucking
2. Employment Centers	Safeway; Walgreens
3. General Education	Chino Valley Unified School District
4. Specialized Education	Cooper Ag. Center; JTED
5. College	Yavapai College
6. Health Care	Chino Valley Medical Center; Yavapai Regional Medical Center
7. Agricultural Businesses	Bonnie Plant Farms Hines Nursery
8. Tourism/ Recreation	Days Inn Chino Valley Chamber of Commerce
9. General Organization	Lions Club Rotary Club
10. Business Organization	Yavapai Contractor's Association Yavapai Realtor's Association
11. U.S. Forest Service	Prescott National Forest
12. Utilities	APS Unisource Gas
13. Communications	Qwest; Cable One
14. Community Representation: senior	Retirement-age resident
15. Community Representation: youth	High school or college-age student



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. 12

☒ Regular Meeting ☐ Special Meeting ☐ Other _____

MEETING DATE: 3/22/2011 TIME: 6:00 p.m.

SUBMITTING DEPARTMENT: Town Manager's Office

CONTACT PERSON: Michael Scannell PHONE: Ext 115

☐ Presentation Only ☐ Report Only ☐ Consent Estimated
☐ Action-Presentation ☒ Action ☐ Executive Length of Staff
Presentation: 5 min.

ITEM LOCATION:

PROPOSED AGENDA ITEM: Accept User Fee Study Proposal and related Work Plan from Heinfeld, Meech & Co., P.C., to perform an User Fee Study for an amount not to exceed \$13,500 plus expenses, and authorize the Town Manager to complete subsequent engagement letter.

FISCAL IMPACT? Y If Yes, Budget Code: 01-95-5416 Available: \$15,000

FUNDING:

Funding to come from Non-departmental User Fee Study expenditure line in the General Fund. A budget transfer will be required to facilitate this expenditure; consequently, staff recommends a transfer from Non-departmental Contingencies expenditure line.

TYPE OF DOCUMENT(S) FOR CONSIDERATION:



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

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SITUATION AND ANALYSIS:

With the budget challenges facing the Town in the General Fund for FY2011/2012 staff is of the considered opinion that a comprehensive User Fee Study is necessary to access both direct and indirect program costs in order to obtain a thorough understanding of service costs, and appropriately set user fees to achieve the level of cost recovery. The User Fee Study is needed for the Town Council to determine the level of cost recovery for service programs.

Heinfeld, Meech & Co., P.C., Certified Public Accountants, will perform the work plan specified in the attached proposal for User Fee Study which will include the presentation of a comprehensive written report to the Town Council.

RECOMMENDED MOTION:

Accept User Fee Study Proposal and related Work Plan from Heinfeld, Meech & Co., P.C., to perform a User Fee Study for an amount not to exceed \$13,500 plus expenses, and authorize the Town Manager to complete subsequent engagement letter.

ATTACHMENTS:

User Fee Study Proposal with Work Plan
Transfer of Funds Form

PERTINENT DOCUMENTS AVAILABLE UPON REQUEST:

SIGNATURES OF SUBMITTING AND/OR AFFECTED OFFICERS:

Author

Department Head



Finance

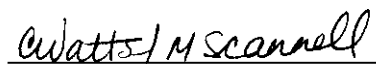
Other:

Other:

Legal

Other:

Other:



Town Manager/Designee

ATTACHMENT "A"



HEINFELD, MEECH & CO., P.C.
CERTIFIED PUBLIC ACCOUNTANTS



March 14, 2011

Vera Smith, Finance Director
Town of Chino Valley
1020 West Palomino Road
Chino Valley, AZ 86323

Dear Vera:

Thank you for the opportunity to provide a proposal for the user fee study for the Town of Chino Valley. This letter outlines our understanding of the proposed work plan and pricing.

Our work plan will include:

- Interviews of appropriate personnel in each department
- Gathering of financial records and other available source documentation to identify service costs
- Computation of service costs including both direct and eligible indirect cost components
- Computation of user fees based on full recovery of service costs, as well as optional cost recovery levels below 100 percent
- Preparation and presentation of a comprehensive written report that will include the user fee calculation details and forecasts of revenue impacts for proposed fee changes

We are offering to perform these services at a substantially discounted price of \$13,500, excluding any out-of-pocket expenses incurred.

If you have any questions or require additional information, please contact me at (602) 277-9449, ext 376.

Sincerely,

Cherie R. Wright, CPA
Partner

ATTACHMENT "B"

TRANSFER OF FUNDS FORM

DATE: 03 / 22 / 2011

DEPARTMENT: FINANCE

FISCAL YEAR: 2010/2011

FROM Line Item Description	FROM Account #	TO Line Item Description	TO Account #	Transfer Amount
Non-departmental Contingencies	01-95-5600	Non-departmental User Fee Study	01-95-5415	15,000

Reason for Transfer:

Transfer for FY2010/2011 expenditures relating to the Town's User Fee Study (Heinfeld, Meech & Co., P. C.). Approved by council on 03/22/11.

Submitted by: _____

Date: _____

Approved by: _____

Date: _____



**10TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. 13

☒ Regular Meeting ☐ Special Meeting ☐ Other _____

MEETING DATE: March 22, 2011 TIME: 6:00 p.m.

SUBMITTING DEPARTMENT: Town Clerk

CONTACT PERSON: Jami C. Lewis PHONE: 636-2646, ext. 119

☐ Presentation Only ☐ Report Only ☐ Consent Estimated
☐ Action-Presentation ☒ Action ☐ Executive Length of Staff
Presentation: 0 min.

ITEM LOCATION:

PROPOSED AGENDA ITEM:

Approve January 6, 2011 Study Session minutes. (Absent: Councilmember Baker)

FISCAL IMPACT? No If Yes, Budget Code: _____ Available: \$ _____

FUNDING:

TYPE OF DOCUMENT(S) FOR CONSIDERATION:

Council meeting minutes



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. 16

SITUATION AND ANALYSIS:

RECOMMENDED MOTION:

Move to approve January 6, 2011 Study Session minutes.

ATTACHMENTS:

January 6, 2011 Study Session minutes

PERTINENT DOCUMENTS AVAILABLE UPON REQUEST:

SIGNATURES OF SUBMITTING AND/OR AFFECTED OFFICERS:

_____ Author	_____ Jami C. Lewis Department Head	_____ <i>Vern J. Smith</i> Finance
_____ Other:	_____ Other:	_____ Legal <i>Watts / M Scannell</i> Michael K. Scannell
_____ Other:	_____ Other:	_____ Town Manager/Designee

**MINUTES OF THE STUDY SESSION
OF THE TOWN COUNCIL OF THE TOWN OF CHINO VALLEY**

**TUESDAY, JANUARY 6, 2011
6:00 PM**

The Town Council of the Town of Chino Valley, Arizona met for a Study Session in the Chino Valley Council Chambers, located at 202 N. State Route 89, Chino Valley, Arizona, on Tuesday, January 6, 2011.

Mayor Bunker called the meeting to order at 6:06 p.m.

Council Present: Mayor Jim Bunker, Vice-Mayor Ron Romley, and Councilmembers Dean Echols, Linda Hatch, Gloria Moore, and Carl Tenney.

Council Absent: Councilmember Joel Baker.

Staff Present: Town Manager Michael Scannell, Management Assistant Cecilia Watts, Finance Director Vera Smith, Town Engineer/Public Works Director Ron Grittmann, and Town Clerk Jami Lewis (recorder).

- 2) Presentation by the Chino Valley Model Aviators Club and discussion regarding the Club's proposal to modify their existing five-year Lease Agreement with the Town of Chino Valley.

Associate Planner David Nicolella told Council that the Model Aviators Club ("Club") had a five-year lease on Old Home Manor property which would expire in 2015. Club members had recently approached the Town to discuss proposals for extending the term of and including additional acreage in their lease for the purpose of improving and expanding their facilities. Staff had the following concerns about the proposal: (i) As the Town was looking for more ways to spur economic development, the subject property could be affected by considered uses; (ii) the proposed facilities may not fit with the Town's vision for Old Home Manor; and (iii) future transportation plans included a new highway in that area.

Rick Nichols and Jay Riddle with the Club spoke about their vision for the facility. Key points were:

- A Club committee, formed to address site improvements, developed a wish list of improvements that would be sufficient to draw more visitors from the Western U.S. and provide a venue for a large event, such as the Joe Nall Fly-In in South Carolina. This event, which started in the 1980s, charged pilots \$15 per day to participate and accommodated motor home and RV parking, and dry camping. Around 200 pilots attended its last fly-in.
- Before the Club could proceed with this vision, they needed to improve their current runway, which had deteriorated and was almost unusable, make other improvements, extend their lease, and increase the leased land up to 40 acres.
- If Council approved the proposed lease amendments, the Club believed they could start construction within 60 days, depending upon their suppliers. They would finance these

improvements in a combination of ways, and they were in the process of applying for non-profit status. The three proposed phases for improvement would be dependant upon infrastructure and other factors, but they hoped to have the technical issues with the runway resolved in time for their September fly-in.

- They were not asking the Town for money, but expressed concerned about investing in site improvements and subsequently losing those investments if the Town needed the land before the lease expired. If that happened, they hoped the Town might consider some reimbursement to the Club for its investment expenses.

Council discussed the proposal. Reasons to support it were that the Club was a first class organization that provided good activities for the Town, and the proposed event would promote tourism. Due to the Town possibly needing some of the 40 acres for future economic development purposes or the new highway, they did not agree with extending the lease 20 years, a rescission clause any longer than 5 years, tying up all 40 acres, or reimbursing the Club if the lease was cut short. However, as they understood that the Club and its investors needed some commitment and additional acreage for the flight paths, and as the new highway extension was not anticipated for at least 10 to 15 years, they could support a 10 to 15 year lease, with a rescission clause from 2 to 5 years, and some additional acreage.

Council asked the Club to provide them with information about how big the clubs were in the Joel Nall area, identify flight paths needed, and determine the amount of extra acreage actually needed at the site.

- 3) Presentation by Rick Shroads with CivilTec Engineering regarding Rain Water Harvesting.

Acronym used in this item:

AMA (Active Management Area)

Rick Shroads and Doug Macmillan with CivilTec Engineering presented information about the area's groundwater supply and one concept toward reaching safe yield in the Prescott AMA. Key points were:

- Studies had demonstrated that groundwater levels in the Prescott AMA were declining two to three feet or more—a deficit of 14.7 acre feet—per year due to (i) excess groundwater pumping; (ii) clay soils and dams preventing rainwater and mountain snow from reaching the creeks, where the soil was most permeable; and (iii) evaporation exceeding precipitation.
- The AMA's water supply goal was to achieve safe yield through conservation, increasing aquifer recharge, and providing alternate water sources. If the aquifer could be recharged from its current 2% to 5%, the AMA could reach safe yield.
- Methods being studied to help create a balanced condition for the AMA water budget involved: (i) harvesting and transporting rainwater back to the creeks, especially Granite Creek, which was losing stream and was the only water permeable area; and (ii) enhancing runoff recharge from the Black Hills, Bradshaws, and Sierra Prietas to the Little Chino Subbasin.
- One proposed tool for addressing this issue was macro rainwater harvesting, which involved harvesting the rainwater lost to evaporation and transporting it to recharge sites.

This could be done by building a facility to cause ponding upstream of Granite Creek and transporting the water to the aquifer before it evaporated and/or constructing underground catchment systems to transport water.

- The Upper Verde River Watershed Protection Coalition had tasked CivilTec with conducting several pilot projects for underground collection systems and detention basins in Viewpoint and Pronghorn subdivisions. They were also conducting surface pilot studies at Old Home Manor in Chino Valley. These studies, which were modeled after similar methods being used in several U.S. cities and other countries with similar conditions, would hopefully demonstrate which methods could be successful in this area.
- These studies were focusing on natural areas rather than streets and parking lots, as water quality was also vital. Above-ground systems could treat the water before sending it to the aquifer; however, groundwater moved slowly and there was some natural treatment that occurred in the ground.
- Prior to the current amount of pumping, there was a natural recharge in the area, but the current conditions and continued water decline could cause permanent water loss in the subbasin that would be irreparable. The longer the region waited to initiate recharge, the less chance there would be of success.

Mayor Bunker concluded that regional entities would need to cooperate with this plan and economic development was key to making it happen. He also asked staff to place CivilTec's PowerPoint presentation online.

4) ADJOURNMENT.

Vice-Mayor Romley MOVED, seconded by Councilmember Tenney, to adjourn the meeting. The motion PASSED unanimously 6-0 at 7:51 p.m.

Jim Bunker, Mayor

ATTEST:

Jami C. Lewis, Town Clerk

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Study Session of the Town Council of the Town of Chino Valley, Arizona held on the 6th day of January, 2011. I further certify that the meeting was duly called and held and that a quorum was present.

Dated this 22nd day of March, 2011.

Jami C. Lewis, Town Clerk



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. 14

☒ Regular Meeting ☐ Special Meeting ☐ Other _____

MEETING DATE: March 22, 2011 TIME: 6:00 pm

SUBMITTING DEPARTMENT: Town Manager

CONTACT PERSON: Michael Scannell PHONE: 636-2646 x115

☐ Presentation Only ☐ Report Only ☐ Consent Estimated
☒ Action-Presentation ☐ Action ☐ Executive Length of Staff
Presentation: _____ min.

ITEM LOCATION:

N/A

PROPOSED AGENDA ITEM:

Discussion of anticipated FY2011/2012 General Fund Budget Shortfall, and possible action to be determined by Town Council.

FISCAL IMPACT? _____ If Yes, Budget Code: _____ Available: _____

FUNDING:

N/A

TYPE OF DOCUMENT(S) FOR CONSIDERATION:



**TOWN OF CHINO VALLEY
COUNCIL AGENDA ITEM STAFF REPORT**

Item No. _____

SITUATION AND ANALYSIS:

The 2010 Census figures have been released which adversely impact the Town's portion of state shared revenues beginning with the fiscal year 2011/2012. The Town of Chino Valley's population has decreased by 1,508 from 12,325 (2005) to 10,817 (2010). In addition, the total state population has increased by 157,512. These two factors combined change the Town's percentage of total state population from .2534% to .2154%. The impact will be significantly lower state shared revenues for the Town of Chino Valley.

Town Manager would like to update the Town Council on the anticipated FY2011/2012 General Fund Budget Shortfall which is \$773,477, and ask Town Council to focus the scheduled 04/07/11 budget study session on discussing budget balancing strategies.

RECOMMENDED MOTION:

To be determined by Town Council.

ATTACHMENTS:

Anticipated FY2011/2012 Changes – General Fund Budget
Information received from the Arizona League of Cities and Towns, "It's Budget Time!"

PERTINENT DOCUMENTS AVAILABLE UPON REQUEST:

N/A

SIGNATURES OF SUBMITTING AND/OR AFFECTED OFFICERS:

Author

Department Head

Finance

Other:

Other:

Legal

Other:

Other:

Town Manager/Designee

Town of Chino Valley
Anticipated Fiscal Year 2011-2012 Changes -- General Fund Budget

3/15/2011 **Note: Figures are estimated, and are subject to change.**

Anticipated Revenue Decreases:

State Shared Income Tax Revenues (100% of estimated figure)	\$	286,445
ADWR Assessment	\$	16,274
State Shared Sales Tax Revenues (95% of estimated figure)	\$	100,962
Town Sales Tax Revenues	\$	15,000
Town Construction Sales Tax Revenues	\$	25,000
VLT Revenues (95% of estimated figure)	\$	130,105
Total Estimated General Fund Revenue Decreases	\$	573,786

Anticipated Expenditure Increases:

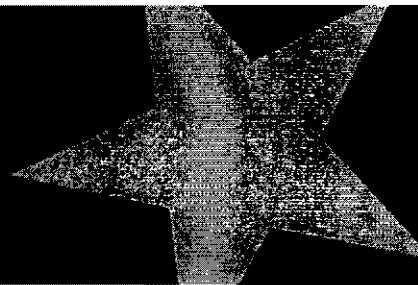
Health Insurance Benefit Costs	\$	43,892
ASRS Benefit Costs	\$	16,799
General Plan Expenditures	\$	72,000
Impact 9 to 12 months New Positions	\$	67,000
Total Estimated General Fund Expenditure Increases	\$	199,691

Anticipated FY2011/2012 General Fund Budget Shortfall	\$	773,477
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IT'S BUDGET TIME!

Published annually by the League of Arizona Cities & Towns

March 11, 2011



Introduction

In this publication, we have summarized the major changes in state law that affect city/town budgets. We suggest review of this special report by all persons directly involved in the budget process. The report is being sent to city/town managers or clerks, finance directors and attorneys so it may be necessary for you to copy the report in order to distribute it further. This report is available at our website www.azleague.org under Resources and Research.

2010 Census Population Numbers

The 2010 Census population numbers have arrived! As a reminder, the 2010 Census numbers are used this year as the official population designation for shared revenue calculations. Preliminary estimates for shared revenue as well as population figures for FY 2011-12 are contained in the accompanying report entitled "State Shared Revenue."

Note: The U.S. Bureau of the Census has suspended their program of certifying official census populations for annexations. The Geographically Updated Population Certification Program will resume in 2013. If you have any questions about this program, please contact us.

Expenditure Limitations

All cities and towns in Arizona are subject to some form of expenditure limitation. However, as of September 2010, 79 cities and towns have adopted alternative expenditure limitations or modified their expenditure limits in some way. Some communities have adopted a pure home rule option which states that each year the council will, after a public hearing, set the coming year's expenditure limitation. This is a reminder to pure home rule communities that now is the time to set your FY2011-2012 expenditure limit by the date specified in your particular home rule language. Be sure to set your limit to include all expenditures. Currently, there are no excludable items under pure home rule.

If you are considering proposing a home rule option for FY2012-2013 to your voters in the spring of 2012, you should begin your preparation this fall. We will produce a 2011 Guide For An Alternative Expenditure Limitation which contains election calendars, sample reporting forms and summaries of the requirements for adopting an alternative expenditure limit. It is currently set to be published in early summer. Information on alternative expenditure limits and other options to the state imposed limit is also contained in the League's *Municipal Budget and Finance Manual*.

The 2010 Legislative session added a new exception to the expenditure limitation relating to capital improvements. Now exempt are expenditures for capital improvements from utility revenues and or from excise taxes levied for a specific purpose so long as the expenditure is repaid from the proceeds of bonds or other long-term obligations before the Auditor General's expenditure limitation hearing.

Truth in Taxation

The law requires the county assessor, on or before February 10 of each year, to transmit to each city and town an estimate of the total net assessed valuation of the city or town, including new property added to the tax roll. If the proposed **primary tax levy amount**, excluding amounts attributable to new construction, is **greater** than the **levy amount in the previous year**, the city/town must go through the "truth in taxation" procedures. It is **very important to note that it is the levy amount and not the rate which triggers the truth in taxation procedures**.

If the proposed levy triggers "truth in taxation," the city or town must publish a notice and press release concerning the increase and hold a public hearing. The following apply to these requirements:

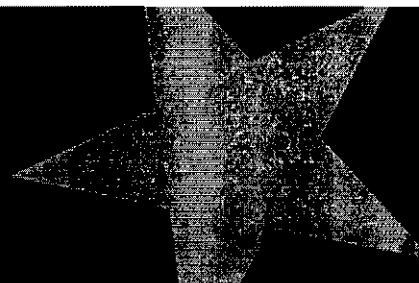


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1. The notice has to be published twice in a newspaper of general circulation in the city or town. The first publication shall be at least fourteen but not more than twenty days before the date of the hearing for the proposed levy. The second publication must be at least seven but not more than ten days before the hearing. The hearing must be held at least fourteen days before the adoption of the levy. The hearings for truth in taxation, the adoption of the levy and the adoption of the budget may be combined into one hearing. The truth in taxation hearing must be held before the adoption of the final proposed budget.
2. The notice has to be published in a location other than the classified or legal advertising section of the newspaper.
3. The notice must be at least one-fourth page in size and shall be surrounded by a solid black border at least one-eighth inch in width.
4. The headline of the notice must read "Truth in Taxation Hearing - Notification of Tax Increase" in at least eighteen point type and the text must be in substantially the same form as the statute. (A sample notice can be found in **Exhibit L** of the *Municipal Budget and Finance Manual*.)
5. The city or town is also required to issue a press release with the same information that is included in the required notice.

Important Budget Note: If your city or town is subject to Truth in Taxation this year, you must adopt your tentative budget before the statutory deadline of July 18 in order to meet deadline requirements for the publication of Truth in Taxation notices (see budget calendar at the end of this report).

The law also provides that in lieu of publishing the notice, it may be mailed to all registered voters in the city or town at least ten but not more than twenty days before the hearing on the proposed levy. It also requires that a **roll call vote** be taken on the matter of adoption of the primary property tax levy if an increase is proposed. Following the public hearing, the city or town must, **within three days of the hearing, mail a copy of the truth in taxation notice, a statement of its publication or mailing and the result of the council's vote to the property tax oversight commission.**

Property Tax Oversight Commission
Arizona Department of Revenue
1600 West Monroe
Phoenix, Arizona 85007
Attn: Office of Economic Research and Analysis

Both the hearing and the notice can be combined with the regular budget notices. To **reiterate**, even if a city/town primary property tax rate remains the same but your levy increases by more than what is attributable to new construction, perhaps because of an increase in assessed valuation, that city or town must follow "truth in taxation" notification procedures.

Property Taxes FY 2011-2012

The Property Tax Oversight Commission (PTOC) will again be reviewing the primary property tax levy of each city and town. Notice of any violation of the levy limit will be sent by September 15. You will then have until October 1 to request a hearing before the PTOC. Disputes may be appealed to the superior court.

You should have received a final levy limit worksheet on or before February 10, showing the city or town levy limit from the county assessor. A copy of the worksheet is sent to each city and town levying a tax as well as the Commission. **The city or town must then have notified the Commission, in writing, within ten days as to whether they agree or disagree with the levy limit listed on the worksheet. If you failed to notify the Commission, they will presume that you have agreed with the limit.**

In addition to this requirement, in early July, the PTOC will request the amount of total actual property tax collections from the prior year and collections from property which was added to the rolls as escaped property in the prior year. This information is necessary for the PTOC to properly review the levy limit calculations.

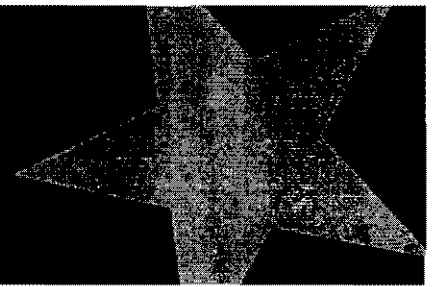


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If you find that your collections exceed your allowable levy for last year, there is an Attorney General's opinion (86-031) that has been interpreted to mean that a city or town can offset the amount of involuntary tort judgments that they have paid during a tax year against any excess property tax collections. In other words, such judgments can reduce the amount you may have to subtract from your allowable levy due to excess tax collections. To take advantage of this option, you must submit to the PTOC by the first Monday in July a copy of the court order or settlement agreement of the involuntary tort judgment and the minutes of the council meeting at which payment was approved.

Government Property Lease Excise Tax

The Government Property Lease Excise Tax (GPLET) applies to buildings which are owned by a city, town or county, but leased by a private party and occupied and used for commercial or industrial purposes. This tax is the successor to the tax on possessory interests which was repealed in 1995. Counties must administer and collect the excise tax, and distribute the revenues to the county, city, school district(s) and community college district, according to a percentage distribution formula.

The 2010 session saw several changes made to new GPLET Leases. Any current GPLET leases, or leases entered into within 10 years pursuant to a development agreement, ordinance or resolution approved by the governing body prior to June 1, 2010 are grandfathered in and will not be affected by the new changes. For all other leases, changes include: establishing a lease term limit of 25 years while preserving the government lessors ability to abate the GPLET tax for up to 8 years for properties located in a central business district; modifications to the definition of a central business district; new transparency requirements for government lessors in conjunction with the Department of Revenue (DOR); a transferring of the responsibility for the collection and distribution of GPLET taxes from the government lessors to the county treasurers; a scheduled audit of GPLET by the Auditor General in 2015 and a review of rates by JLBC in 2016. There will be an in-depth explanation of the GPLET tax in the annual update of the Municipal Budget and Finance Manual to be completed this summer.

Freeze on Development Fees

This is a reminder that during the 2010 session legislators extended the freeze on development fees through June 30, 2012.

HURF

As a reminder, according to A.R.S. §9-481, an audit report must include "determination" that HURF and any other dedicated state transportation revenues are being used solely for their authorized transportation purposes. We recommend that it be a written affirmation provided in your audit.

Remember that state law specifically prohibits the use of HURF monies on law enforcement or the administration of traffic safety programs. It also gives the Auditor General authority upon request of the joint legislative audit committee to conduct performance audits on cities and towns receiving HURF monies and it establishes penalties for those jurisdictions that violate the HURF requirements.

If you have any questions about your particular city or town HURF distribution, you may contact Brad Steen with the Fiscal Planning Division of the Arizona Department of Transportation at (602) 712-4637.

Financial Reports and Website Requirements

Legislation enacted during the 2010 session amended and added rules regarding publication and submission of certain financial notices and reports, as well as amended rules pertaining to the creation of local government websites.

City, Town Website

Cities and towns with a population over 2,500 are, by January 1, 2013, required to establish and maintain an official Internet website that is accessible to the public at no cost. Each local government website must have available comprehensive reports detailing all revenues

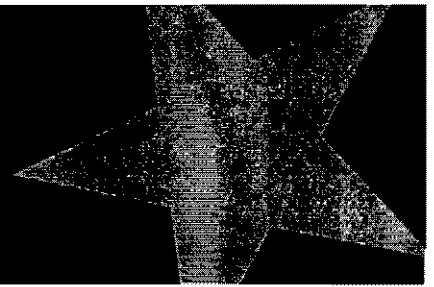


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and expenditures over \$5,000. Previously, only reports on expenditures were required. The League is working with the Department of Administration on implementation of this issue.

Property Tax Levy Report

A municipality that chooses to levy or assess any new or increased taxes or fees must provide written notice of the change at least 60 days before the date the proposed tax or fee is approved or disapproved on the municipality's homepage of its website. This requirement does not apply to property taxes, county capital improvement plans, and city infrastructure improvement plans. Cities and towns preparing to have a public hearing on a property tax levy must publish a report that includes estimates of both expenditures and revenues related to the levy. This report must be published in a newspaper, on the city or town's website, and made available at libraries and administrative offices. The newspaper publication must also include a physical address for the library and the city or town website address.

Sales Tax Report

Cities and towns that do not contract with the Department of Revenue (DOR) for their tax collection must now submit a report to DOR by September 1 each year that includes the total amount of transaction privilege tax (TPT) and excise tax monies collected by the city or town from the prior year. Additionally, local governments must now report all incurred debt to DOR based on a schedule determined by DOR.

Communication Relating to Elected Officials

All expenditures for communications that promote an individual elected public official that include the official's name or physical likeness must now be reported to the Arizona Department of Administration (ADOA). Communications required by statute, ordinance or rule, and activities conducted in the normal course of the local government's operations are exempt from this reporting requirement.

Municipal Improvement Districts Reserve Fund

The 2010 Legislature allowed for the creation of reserve funds to be used for municipal improvement districts financing using the proceeds of special assessment lien bonds. For questions relating to this new fund, please contact your Financial Services Director.

The Uniform Expenditure Reporting System (UERS)

The UERS report must be filed by all cities and towns no later than four months after the end of the fiscal year. This requirement applies even if you have adopted an alternative to the State imposed expenditure limitation. The UERS report actually consists of three reports: (1) an annual expenditure limitation report; (2) a financial statement (performed when audits are done) and (3) a reconciliation report (reconciling total expenditures reported in the expenditure limitation report to total expenditures reported in the financial statement).

Figures used in these reports are to be audited figures. To meet the four month filing deadline, you should contact your auditor soon after the close of the fiscal year. If you cannot meet the October 31 filing deadline, an extension of up to 120 days may be granted by the Auditor General. Such an extension must be requested in writing.

Also, the statutes require that each city and town provide the Auditor General with the name of the chief fiscal officer of the community by July 31 of each year. The chief fiscal officer is responsible for filing the UERS report.

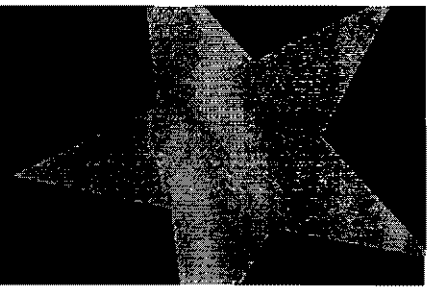


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Expenditure Limit and UERS Dates

DATE	EVENT
February 1	Economic Estimates Commission (EEC) notifies cities and towns of their estimated expenditure limitation.
April 1	EEC determines the actual expenditure limitation for the coming fiscal year and notifies the city or town.
July 31	Provide name of chief fiscal officer to the Auditor General.
October 31	Reports required by UERS must be submitted to the Auditor General unless an extension is requested (in writing) and approved.

WIFA

The Water Infrastructure Finance Authority (WIFA) is charged with helping communities develop necessary water and wastewater infrastructure. For information on programs offered by WIFA please contact Arcelious Stephens, Environmental Program Specialist at astephens@azwifa.gov or (602) 364-1325.

Budget Forms

The Auditor General's office has informed us that the new budget forms have yet to be sent out to cities and towns, but are expected soon. For budget form questions, please contact Jerry Strom with the Auditor General's Office at (602) 553-0333.

Note: It is important that when received, attention is given to the accurate completion of the forms due to pending legislation in this year's legislative session which will require the forms to be posted on a municipality's website.

Social Security Rates

Contributions to Social Security are divided into two segments - old age and survivor benefits, and Medicare. The current contribution rate for the first segment is 4.2% for employees and 6.2% for employers, on the first \$106,800 of salary. The contribution rate for the second segment is 1.45% and there is no maximum salary threshold. These rates are current through calendar year 2011.

ASRS Contribution Rate

For those of you in the state retirement system, the contribution rate for both employees and employers effective July 1, 2011 is 10.50% for retirement and 0.25% for long-term disability for a total of 10.75%.

Consumer Price Index

In preparing your budget it may be useful to compare previously budgeted items with the ones anticipated for the upcoming fiscal year. To aid you in doing this, listed below is the consumer price index for the United States West area. This index is published by the United States Department of Labor, Bureau of Labor Statistics.

Using the index will allow you to compare budget items from previous years by adjusting for inflation. To convert any amount from a prior year to FY '10-'11 dollars simply multiply the amount by the FY '11 factor for that year. For example, to convert a \$10 purchase made in FY '01-'02 into FY '10-'11 dollars you would multiply \$10 by the FY '11 factor for FY '01-'02 which is 1.23 giving you a cost of \$12.30.

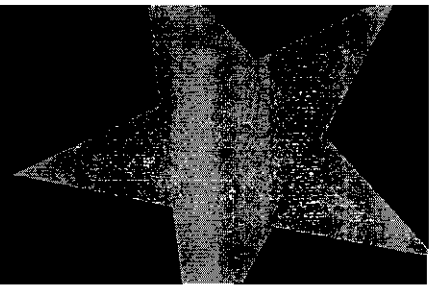


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March 11, 2011



West Urban Areas Consumer Price Index (1982-84 = 100)

<u>Fiscal Year</u>	<u>Index for all Items</u>	<u>FY11 Factor</u>
FY 01-02	181.2	1.23
FY 02-03	184.7	1.21
FY 03-04	188.6	1.18
FY 04-05	193.0	1.16
FY 05-06	198.9	1.12
FY 06-07	205.7	1.08
FY 07-08	212.2	1.05
FY 08-09	215.9	1.03
FY 09-10	219.9	1.01
FY 10-11	223.1	

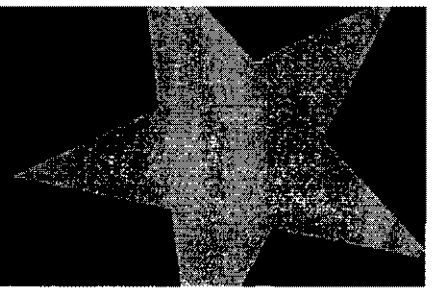
I hope the information in this report will be of use to you in the preparation of your budget. If you have any questions or if I can be of assistance, please give me a call.

Tom Belshe, Deputy Director
(602) 258-5786
tbelshe@azleague.org

IT'S BUDGET TIME!

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March 11, 2011



2011-2012 Budget Calendar

ACTION	Deadline for FY 2011-2012	Earliest Date FY 2011-2012
1. Complete compilation of the forthcoming fiscal year's revenue estimates including debt service requirements, etc.	None	None
2. Submit departmental budget estimates to appropriate reviewing official or office. Review of departmental budgets and revenue estimates by appropriate reviewing official or office. (An individual hearing with each department head may be held in conjunction with the review step.)	None	None
3. Make approved changes and prepare summary of tentative budget.	None	None
4. Deliver proposed budget to city council for review.	None	None
5. Receive from the county assessor certified property values necessary to calculate the property tax levy limit.	February 10	None
6. Make the property values provided by the county assessor available for public inspection.	February 15	None
7. Notify the Property Tax Oversight Commission as to agreement or disagreement with the property tax levy limit.	February 20	None
8. Submit information on involuntary tort judgments and appropriate documentation to the Property Tax Oversight Commission for consideration. (Optional - see discussion of page 5 of this report.)	July 4	None
9. Adopt tentative budget. (For those cities and towns subject to Truth in Taxation, the deadlines in #11 and #12 of this calendar, will require the tentative budget to be adopted before July 18).	July 18	None
10. Publish budget once a week for two consecutive weeks. Also include time and place of budget hearing and a statement indicating where the proposed budget may be examined.	Depends upon newspaper publishing date	None
11. Publish first "Truth in Taxation" notice in a paper of general circulation in the city or town and issue a press release with the same information included in the required notice.*	July 18	July 12
12. Publish second "Truth in Taxation" notice in a paper of general circulation in the city or town.*	July 25	July 22
13. Hold public hearing on budget and property tax levy. (Also, "Truth in Taxation" hearing, if necessary.) Convene special meeting to vote on Truth in Taxation, if applicable, and adopt final proposed budget.	August 1**	None
14. Mail a copy of the truth in taxation notice, a statement of its publication and result of the council's vote to the property tax oversight commission.	August 4	None
15. Adopt property tax levy.	August 15**	None
16. Forward certified copy of tax levy ordinance to county. (The tax levy by the board of supervisors must be made on or before the third Monday in August - A.R.S. § 42-17151 A.)	August 15**	None

* Only necessary if the proposed primary property tax levy, excluding amounts attributable to new construction, is greater than the amount levied by a city or town in the previous year.

** Check with your county board of supervisors as to their deadline for receiving your levy. Dates may need to change to conform to their schedule.

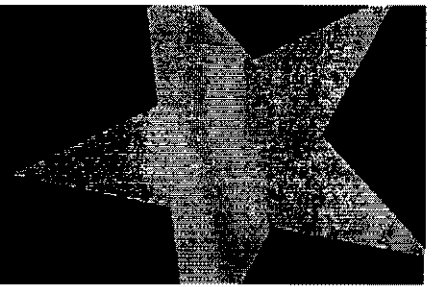


www.azleague.org

STATE SHARED REVENUE

Published annually by the League of Arizona Cities & Towns

March 11, 2011



Shared Revenues - Preliminary Budget Estimates

A preliminary estimate of shared revenues for each city and town for FY 2011-2012 is set forth in this report. We obtained the total dollar figures on which these early estimates are based from the Department of Transportation (ADOT) and the Department of Revenue (DOR). The final HURF and sales tax figures will not be available until later in the year, but to assist in your early budget preparations, they kindly provided us with these numbers.

Population Figures for Shared Revenue Estimates

As directed by statute, the population used in distribution of state shared revenue for July 1, 2011 until June 30, 2016 is the figure from the 2010 Census except for the Urban Revenue Sharing (State Shared Income Tax). Changes can only be made to these numbers in the case of an annexation that has been certified by the Census Bureau. For distribution of Urban Revenue Sharing, those cities and towns with populations fewer than 1,500 are automatically assumed to have 1,500 in population. The total population figures are as follows:

2010 Designated Population (TPT/HURF/VLT) – pop. for cities/towns	5,022,708
2010 Designated Population (URS)- pop. for cities/towns	5,028,462

Shared Revenue Estimates

The tables found within this report list the distribution of revenue from the vehicle license tax (VLT), highway user revenue fund (HURF) and the state sales and income taxes.

Vehicle License Tax (VLT) – Vehicle License Tax monies are have remained relatively flat compared with last year's estimates.

Highway User Revenue Fund (HURF) - The estimate for highway user revenue to cities and towns is down approximately 4% over last year's HURF distribution. (The highway user revenue estimate does not include the 3% monies reserved for cities with populations over 300,000.)

State Sales Tax - The estimate for state shared sales tax is approximately 4% higher than the estimated amount contained in this report from last year. This fund may be subject to revision later in the year - we will send out revised estimates if we get any additional information. In addition, the Department of Revenue will send final estimates in late June.

State Income Tax - The estimate for state income tax is 9% lower than last year's estimate. (This is the only one of the shared revenues which can be accurately forecast since it is based on collections from two years ago.)

The total estimated state shared revenues for cities and towns in the upcoming fiscal year, based on current state law, from each of the sources are as follows:

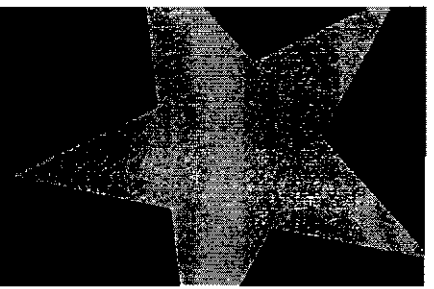
Vehicle License Tax	\$184,200,000
Highway User Revenue	\$302,279,000
State Sales Tax.....	\$380,000,000
State Income Tax	\$424,423,442

If there are any significant changes to any of these numbers, we will get revised estimates to you as soon as possible. If you have any questions, please give us a call.

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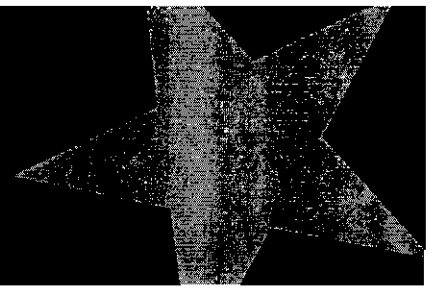


CITY/TOWN	2010 CENSUS POP.	2010 URS POP.*	VLT	HURF	SALES TAX	INCOME TAX
APACHE JUNCTION	35,840	35,840	\$1,583,238	\$2,263,506	\$2,711,525	\$3,025,047
AVONDALE	76,238	76,238	\$2,570,965	\$4,204,634	\$5,767,893	\$6,434,809
BENSON	5,105	5,105	\$235,871	\$355,852	\$386,226	\$430,884
BISBEE	5,575	5,575	\$257,587	\$388,614	\$421,784	\$470,554
BUCKEYE	50,876	50,876	\$1,715,685	\$2,805,884	\$3,849,095	\$4,294,149
BULLHEAD CITY	39,540	39,540	\$1,959,015	\$3,127,688	\$2,991,454	\$3,337,343
CAMP VERDE	10,873	10,873	\$577,351	\$742,925	\$822,612	\$917,727
CAREFREE	3,363	3,363	\$113,410	\$185,474	\$254,432	\$283,851
CASA GRANDE	48,571	48,571	\$2,145,632	\$3,067,544	\$3,674,707	\$4,099,598
CAVE CREEK	5,015	5,015	\$169,120	\$276,584	\$379,417	\$423,287
CHANDLER	236,123	236,123	\$7,962,747	\$13,022,519	\$17,864,216	\$19,929,779
CHINO VALLEY	10,817	10,817	\$574,377	\$739,098	\$818,375	\$913,001
CLARKDALE	4,097	4,097	\$217,549	\$279,938	\$309,964	\$345,804
CLIFTON	3,311	3,311	\$261,793	\$245,750	\$250,498	\$279,462
COLORADO CITY	4,821	4,821	\$238,857	\$381,350	\$364,739	\$406,913
COOLIDGE	11,825	11,825	\$522,371	\$746,818	\$894,637	\$998,080
COTTONWOOD	11,265	11,265	\$598,166	\$769,709	\$852,269	\$950,814
DEWEY-HUMBOLDT	3,894	3,894	\$206,769	\$266,067	\$294,606	\$328,670
DOUGLAS	17,378	17,378	\$802,933	\$1,211,361	\$1,314,757	\$1,466,777
DUNCAN	696	1,500	\$55,031	\$51,659	\$52,657	\$126,606
EAGAR	4,885	4,885	\$265,780	\$854,138	\$369,582	\$412,315
EL MIRAGE	31,797	31,797	\$1,072,286	\$1,753,650	\$2,405,647	\$2,683,801
ELOY	16,631	16,631	\$734,677	\$1,050,345	\$1,258,242	\$1,403,727
FLAGSTAFF	65,870	65,870	\$2,658,018	\$6,531,611	\$4,983,487	\$5,559,706
FLORENCE	25,536	25,536	\$1,128,057	\$1,612,748	\$1,931,962	\$2,155,346
FOUNTAIN HILLS	22,489	22,489	\$758,394	\$1,240,300	\$1,701,437	\$1,898,167
FREDONIA	1,314	1,500	\$53,023	\$130,295	\$99,413	\$126,606
GILA BEND	1,922	1,922	\$64,815	\$106,001	\$145,412	\$162,225
GILBERT	208,453	208,453	\$7,029,635	\$11,496,479	\$15,770,803	\$17,594,314
GLENDALE	226,721	226,721	\$7,645,685	\$12,503,985	\$17,152,894	\$19,136,210
GLOBE	7,532	7,532	\$434,629	\$680,455	\$569,844	\$635,733
GOODYEAR	65,275	65,275	\$2,201,261	\$3,600,009	\$4,938,471	\$5,509,486
GUADALUPE	5,523	5,523	\$186,251	\$304,601	\$417,850	\$466,165
HAYDEN	662	1,500	\$38,200	\$59,806	\$50,085	\$126,606
HOLBROOK	5,053	5,053	\$262,303	\$583,083	\$382,292	\$426,495
HUACHUCA CITY	1,853	1,853	\$85,616	\$129,166	\$140,191	\$156,401
JEROME	444	1,500	\$23,576	\$30,337	\$33,591	\$126,606
KEARNY	1,950	1,950	\$86,142	\$123,154	\$147,530	\$164,588
KINGMAN	28,068	28,068	\$1,390,633	\$2,220,231	\$2,123,524	\$2,369,058
LAKE HAVASU CITY	52,527	52,527	\$2,602,457	\$4,154,984	\$3,974,004	\$4,433,501
LITCHFIELD PARK	5,476	5,476	\$184,666	\$302,009	\$414,294	\$462,198
MAMMOTH	1,426	1,500	\$62,994	\$90,060	\$107,886	\$126,606
MARANA	34,961	34,961	\$1,383,587	\$2,219,050	\$2,645,023	\$2,950,856
MARICOPA	43,482	43,482	\$1,920,825	\$2,746,143	\$3,289,692	\$3,670,065
MESA	439,041	439,041	\$14,805,727	\$24,213,735	\$33,216,261	\$37,056,916
MIAMI	1,837	1,837	\$106,003	\$165,958	\$138,981	\$155,051

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CITY/TOWN	2010 CENSUS POP.	2010 URS POP.*	VLT	HURF	SALES TAX	INCOME TAX
NOGALES	20,837	20,837	\$1,404,684	\$1,904,104	\$1,576,452	\$1,758,731
ORO VALLEY	41,011	41,011	\$1,623,017	\$2,603,056	\$3,102,745	\$3,461,502
PAGE	7,247	7,247	\$292,434	\$718,606	\$548,282	\$611,677
PARADISE VALLEY	12,820	12,820	\$432,327	\$707,041	\$969,915	\$1,082,062
PARKER	3,083	3,083	\$252,862	\$933,711	\$233,249	\$260,218
PATAGONIA	913	1,500	\$61,548	\$83,431	\$69,074	\$126,606
PAYSON	15,301	15,301	\$882,935	\$1,382,321	\$1,157,619	\$1,291,469
PEORIA	154,065	154,065	\$5,195,515	\$8,496,904	\$11,656,003	\$13,003,737
PHOENIX	1,445,632	1,445,632	\$48,750,874	\$79,728,659	\$109,371,311	\$122,017,450
PIMA	2,387	2,387	\$115,294	\$166,643	\$180,592	\$201,473
PINETOP-LAKESIDE	4,282	4,282	\$222,280	\$494,114	\$323,961	\$361,419
PRESCOTT	39,843	39,843	\$2,115,643	\$2,722,372	\$3,014,378	\$3,362,918
PRESCOTT VALLEY	38,822	38,822	\$2,061,428	\$2,652,610	\$2,937,133	\$3,276,741
QUARTZSITE	3,677	3,677	\$301,580	\$1,113,608	\$278,189	\$310,354
QUEEN CREEK	26,361	26,361	\$888,969	\$1,453,847	\$1,994,378	\$2,224,980
SAFFORD	9,566	9,566	\$462,045	\$667,829	\$723,729	\$807,411
SAHUARITA	25,259	25,259	\$999,629	\$1,603,243	\$1,911,005	\$2,131,966
ST. JOHNS	3,480	3,480	\$189,337	\$608,475	\$263,284	\$293,727
SAN LUIS	25,505	25,505	\$878,426	\$1,760,019	\$1,929,616	\$2,152,730
SCOTTSDALE	217,385	217,385	\$7,330,848	\$11,989,092	\$16,446,566	\$18,348,213
SEDONA	10,031	10,031	\$532,641	\$685,393	\$758,909	\$846,659
SHOW LOW	10,660	10,660	\$553,365	\$1,230,093	\$806,497	\$899,749
SIERRA VISTA	43,888	43,888	\$2,027,802	\$3,059,282	\$3,320,408	\$3,704,333
SNOWFLAKE	5,590	5,590	\$290,179	\$645,049	\$422,919	\$471,820
SOMERTON	14,287	14,287	\$492,063	\$985,901	\$1,080,903	\$1,205,883
SOUTH TUCSON	5,652	5,652	\$223,679	\$358,745	\$427,610	\$477,053
SPRINGERVILLE	1,961	1,961	\$106,693	\$342,879	\$148,362	\$165,517
STAR VALLEY	2,310	2,310	\$133,297	\$208,690	\$174,766	\$194,974
SUPERIOR	2,837	2,837	\$125,325	\$179,173	\$214,637	\$239,455
SURPRISE	117,517	117,517	\$3,963,012	\$6,481,230	\$8,890,913	\$9,918,931
TAYLOR	4,112	4,112	\$213,456	\$474,497	\$311,099	\$347,070
TEMPE	161,719	161,719	\$5,453,630	\$8,919,033	\$12,235,077	\$13,649,767
THATCHER	4,865	4,865	\$234,983	\$339,639	\$368,068	\$410,627
TOLLESON	6,545	6,545	\$220,716	\$360,966	\$495,171	\$552,426
TOMBSTONE	1,380	1,500	\$63,762	\$96,195	\$104,406	\$126,606
TUCSON	520,116	520,116	\$20,583,671	\$33,012,880	\$39,350,104	\$43,899,988
TUSAYAN	558	1,500	\$22,517	\$55,331	\$42,216	\$126,606
WELLTON	2,882	2,882	\$99,260	\$198,878	\$218,042	\$243,253
WICKENBURG	6,363	6,363	\$214,579	\$350,928	\$481,402	\$537,064
WILCOX	3,757	3,757	\$173,588	\$261,888	\$284,241	\$317,107
WILLIAMS	3,023	3,023	\$121,986	\$299,758	\$228,709	\$255,154
WINKELMAN	353	1,500	\$20,370	\$31,891	\$26,707	\$126,606
WINSLOW	9,655	9,655	\$501,195	\$1,114,123	\$730,463	\$814,923
YOUNGTOWN	6,156	6,156	\$207,598	\$339,512	\$465,741	\$519,592
YUMA	93,064	93,064	\$3,205,247	\$6,422,052	\$7,040,887	\$7,854,995
TOTALS	5,022,708	5,028,462	\$184,200,000	\$302,279,000	\$380,000,000	\$424,423,442

Comparsion of FY 2010-2011 VLT Estimates with 2011-2012 VLT Estimates

CITY/TOWN	2005 TPT/HURF/VLT POP	2010 CENSUS POP	Difference	2010 VLT	2011 VLT	Difference
APACHE JUNCTION	34,070	35,840	1,770	\$2,120,337	\$1,583,238	(\$537,099)
AVONDALE	69,356	76,238	6,882	\$2,409,857	\$2,570,965	\$161,108
BENSON	4,740	5,105	365	\$206,869	\$235,871	\$29,002
BISBEE	6,570	5,575	(995)	\$286,736	\$257,587	(\$29,149)
BUCKEYE	25,406	50,876	25,470	\$882,762	\$1,715,685	\$832,923
BULLHEAD CITY	38,210	39,540	1,330	\$1,930,573	\$1,959,015	\$28,442
CAMP VERDE	10,730	10,873	143	\$588,311	\$577,351	(\$10,960)
CAREFREE	3,684	3,363	(321)	\$128,005	\$113,410	(\$14,595)
CASA GRANDE	32,470	48,571	16,101	\$2,020,761	\$2,145,632	\$124,871
CAVE CREEK	4,766	5,015	249	\$165,600	\$169,120	\$3,520
CHANDLER	230,845	236,123	5,278	\$8,020,986	\$7,962,747	(\$58,239)
CHINO VALLEY	12,325	10,817	(1,508)	\$675,763	\$574,377	(\$101,386)
CLARKDALE	3,680	4,097	417	\$201,769	\$217,549	\$15,779
CLIFTON	2,596	3,311	715	\$275,758	\$261,793	(\$13,965)
COLORADO CITY	4,080	4,821	741	\$206,143	\$238,857	\$32,714
COOLIDGE	8,180	11,825	3,645	\$509,080	\$522,371	\$13,291
COTTONWOOD	10,860	11,265	405	\$595,439	\$598,166	\$2,727
DEWEY-HUMBOLDT	4,030	3,894	(136)	\$220,959	\$206,769	(\$14,190)
DOUGLAS	17,195	17,378	183	\$750,446	\$802,933	\$52,487
DUNCAN	812	696	(116)	\$86,254	\$55,031	(\$31,223)
EAGAR	4,435	4,885	450	\$236,299	\$265,780	\$29,480
EL MIRAGE	32,061	31,797	(264)	\$1,113,998	\$1,072,286	(\$41,711)
ELOY	11,125	16,631	5,506	\$692,361	\$734,677	\$42,316
FLAGSTAFF	61,185	65,870	4,685	\$2,546,370	\$2,658,018	\$111,648
FLORENCE	20,530	25,536	5,006	\$1,277,679	\$1,128,057	(\$149,622)
FOUNTAIN HILLS	24,492	22,489	(2,003)	\$851,004	\$758,394	(\$92,610)
FREDONIA	1,110	1,314	204	\$46,195	\$53,023	\$6,828
GILA BEND	1,980	1,922	(58)	\$68,797	\$64,815	(\$3,982)
GILBERT	177,544	208,453	30,909	\$6,168,979	\$7,029,635	\$860,656
GLENDALE	242,369	226,721	(15,648)	\$8,421,401	\$7,645,685	(\$775,716)
GLOBE	7,495	7,532	37	\$432,157	\$434,629	\$2,472
GOODYEAR	46,213	65,275	19,062	\$1,605,726	\$2,201,261	\$595,535
GUADALUPE	5,555	5,523	(32)	\$193,015	\$186,251	(\$6,764)
HAYDEN	892	662	(230)	\$51,432	\$38,200	(\$13,232)
HOLBROOK	5,425	5,053	(372)	\$290,839	\$262,303	(\$28,536)
HUACHUCA CITY	1,830	1,853	23	\$79,867	\$85,616	\$5,749
JEROME	330	444	114	\$18,093	\$23,576	\$5,483
KEARNY	2,249	1,950	(299)	\$139,966	\$86,142	(\$53,824)
KINGMAN	25,860	28,068	2,208	\$1,306,585	\$1,390,633	\$84,048
LAKE HAVASU CITY	53,435	52,527	(908)	\$2,699,821	\$2,602,457	(\$97,364)
LITCHFIELD PARK	4,528	5,476	948	\$157,331	\$184,666	\$27,336
MAMMOTH	1,762	1,426	(336)	\$109,658	\$62,994	(\$46,664)
MARANA	26,725	34,961	8,236	\$1,065,067	\$1,383,587	\$318,520
MARICOPA	15,934	43,482	27,548	\$991,648	\$1,920,825	\$929,177
MESA	448,096	439,041	(9,055)	\$15,569,632	\$14,805,727	(\$763,906)
MIAMI	1,955	1,837	(118)	\$112,724	\$106,003	(\$6,721)

Comparsion of FY 2010-2011 VLT Estimates with 2011-2012 VLT Estimates

CITY/TOWN	2005 TPT/HURF/VLT POP	2010 CENSUS POP	Difference	2010 VLT	2011 VLT	Difference
NOGALES	21,830	20,837	(993)	\$1,391,262	\$1,404,684	\$13,422
ORO VALLEY	39,400	41,011	1,611	\$1,570,201	\$1,623,017	\$52,816
PAGE	7,110	7,247	137	\$295,901	\$292,434	(\$3,466)
PARADISE VALLEY	13,863	12,820	(1,043)	\$481,687	\$432,327	(\$49,359)
PARKER	3,280	3,083	(197)	\$250,075	\$252,862	\$2,786
PATAGONIA	920	913	(7)	\$58,633	\$61,548	\$2,915
PAYSON	15,430	15,301	(129)	\$889,685	\$882,935	(\$6,750)
PEORIA	138,143	154,065	15,922	\$4,799,944	\$5,195,515	\$395,571
PHOENIX	1,475,834	1,445,632	(30,202)	\$51,279,621	\$48,750,874	(\$2,528,747)
PIMA	2,182	2,387	205	\$114,954	\$115,294	\$340
PINETOP-LAKESIDE	4,165	4,282	117	\$223,290	\$222,280	(\$1,009)
PRESCOTT	40,770	39,843	(927)	\$2,235,363	\$2,115,643	(\$119,720)
PRESCOTT VALLEY	33,575	38,822	5,247	\$1,840,871	\$2,061,428	\$220,558
QUARTZSITE	3,600	3,677	77	\$274,473	\$301,580	\$27,108
QUEEN CREEK	16,414	26,361	9,947	\$570,324	\$888,969	\$318,645
SAFFORD	9,360	9,566	206	\$493,112	\$462,045	(\$31,067)
SAHUARITA	13,990	25,259	11,269	\$557,541	\$999,629	\$442,088
ST. JOHNS	3,865	3,480	(385)	\$205,929	\$189,337	(\$16,592)
SAN LUIS	22,930	25,505	2,575	\$838,452	\$878,426	\$39,974
SCOTTSDALE	234,752	217,385	(17,367)	\$8,156,740	\$7,330,848	(\$825,891)
SEDONA	10,935	10,031	(904)	\$599,551	\$532,641	(\$66,910)
SHOW LOW	9,885	10,660	775	\$529,944	\$553,365	\$23,421
SIERRA VISTA	43,690	43,888	198	\$1,906,775	\$2,027,802	\$121,027
SNOWFLAKE	4,935	5,590	655	\$264,570	\$290,179	\$25,609
SOMERTON	9,750	14,287	4,537	\$356,516	\$492,063	\$135,548
SOUTH TUCSON	5,630	5,652	22	\$224,371	\$223,679	(\$693)
SPRINGERVILLE	2,065	1,961	(104)	\$110,024	\$106,693	(\$3,332)
STAR VALLEY	2,006	2,310	304	\$115,665	\$133,297	\$17,632
SUPERIOR	3,254	2,837	(417)	\$202,512	\$125,325	(\$77,187)
SURPRISE	88,265	117,517	29,252	\$3,066,873	\$3,963,012	\$896,138
TAYLOR	4,100	4,112	12	\$219,805	\$213,456	(\$6,349)
TEMPE	165,796	161,719	(4,077)	\$5,760,781	\$5,453,630	(\$307,150)
THATCHER	4,550	4,865	315	\$239,707	\$234,983	(\$4,724)
TOLLESON	6,498	6,545	47	\$225,781	\$220,716	(\$5,065)
TOMBSTONE	1,610	1,380	(230)	\$70,266	\$63,762	(\$6,504)
TUCSON	529,770	520,116	(9,654)	\$21,112,827	\$20,583,671	(\$529,156)
TUSAYAN	500	558	58	\$20,809	\$22,517	\$1,708
WELLTON	1,970	2,882	912	\$72,034	\$99,260	\$27,225
WICKENBURG	6,077	6,363	286	\$211,153	\$214,579	\$3,426
WILLCOX	3,885	3,757	(128)	\$169,554	\$173,588	\$4,034
WILLIAMS	3,145	3,023	(122)	\$130,887	\$121,986	(\$8,902)
WINKELMAN	443	353	(90)	\$25,543	\$20,370	(\$5,173)
WINSLOW	9,835	9,655	(180)	\$527,263	\$501,195	(\$26,069)
YOUNGTOWN	6,163	6,156	(7)	\$214,141	\$207,598	(\$6,543)
YUMA	89,306	93,064	3,758	\$3,265,536	\$3,205,247	(\$60,289)
TOTALS	4,865,196	5,022,708	157,512	\$184,700,000	\$184,200,000	(\$500,000)

Comparison of FY 2010-2011 HURF Estimates with FY 2011-2012 HURF Estimates

CITY/TOWN	2005 TPT/HURF/VT POP	2010 CENSUS POP	Difference	2010 HURF	2011 HURF	Difference
APACHE JUNCTION	34,070	35,840	1,770	\$2,835,809	\$2,263,506	(\$572,303)
AVONDALE	69,356	76,238	6,882	\$4,081,546	\$4,204,634	\$123,088
BENSON	4,740	5,105	365	\$343,295	\$355,852	\$12,557
BISBEE	6,570	5,575	(995)	\$475,833	\$388,614	(\$87,219)
BUCKEYE	25,406	50,876	25,470	\$1,495,123	\$2,805,884	\$1,310,761
BULLHEAD CITY	38,210	39,540	1,330	\$3,202,178	\$3,127,688	(\$74,490)
CAMP VERDE	10,730	10,873	143	\$772,368	\$742,925	(\$29,443)
CAREFREE	3,684	3,363	(321)	\$216,800	\$185,474	(\$31,326)
CASA GRANDE	32,470	48,571	16,101	\$2,702,633	\$3,067,544	\$364,910
CAVE CREEK	4,766	5,015	249	\$280,475	\$276,584	(\$3,891)
CHANDLER	230,845	236,123	5,278	\$13,585,046	\$13,022,519	(\$562,527)
CHINO VALLEY	12,325	10,817	(1,508)	\$887,179	\$739,098	(\$148,081)
CLARKDALE	3,680	4,097	417	\$264,894	\$279,938	\$15,044
CLIFTON	2,596	3,311	715	\$220,834	\$245,750	\$24,916
COLORADO CITY	4,080	4,821	741	\$341,923	\$381,350	\$39,427
COOLIDGE	8,180	11,825	3,645	\$680,860	\$746,818	\$65,958
COTTONWOOD	10,860	11,265	405	\$781,725	\$769,709	(\$12,016)
DEWEY-HUMBOLDT	4,030	3,894	(136)	\$290,088	\$266,067	(\$24,021)
DOUGLAS	17,195	17,378	183	\$1,245,350	\$1,211,361	(\$33,990)
DUNCAN	812	696	(116)	\$69,075	\$51,659	(\$17,416)
EAGAR	4,435	4,885	450	\$810,662	\$854,138	\$43,476
EL MIRAGE	32,061	31,797	(264)	\$1,886,765	\$1,753,650	(\$133,115)
ELOY	11,125	16,631	5,506	\$925,987	\$1,050,345	\$124,358
FLAGSTAFF	61,185	65,870	4,685	\$6,621,644	\$6,531,611	(\$90,033)
FLORENCE	20,530	25,536	5,006	\$1,708,810	\$1,612,748	(\$96,062)
FOUNTAIN HILLS	24,492	22,489	(2,003)	\$1,441,335	\$1,240,300	(\$201,035)
FREDONIA	1,110	1,314	204	\$120,128	\$130,295	\$10,167
GILA BEND	1,980	1,922	(58)	\$116,521	\$106,001	(\$10,520)
GILBERT	177,544	208,453	30,909	\$10,448,324	\$11,496,479	\$1,048,155
GLENDALE	242,369	226,721	(15,648)	\$14,263,225	\$12,503,985	(\$1,759,239)
GLOBE	7,495	7,532	37	\$702,530	\$680,455	(\$22,075)
GOODYEAR	46,213	65,275	19,062	\$2,719,599	\$3,600,009	\$880,410
GUADALUPE	5,555	5,523	(32)	\$326,907	\$304,601	(\$22,306)
HAYDEN	892	662	(230)	\$83,610	\$59,806	(\$23,804)
HOLBROOK	5,425	5,053	(372)	\$666,685	\$583,083	(\$83,602)
HUACHUCA CITY	1,830	1,853	23	\$132,538	\$129,166	(\$3,372)
JEROME	330	444	114	\$23,754	\$30,337	\$6,583
KEARNY	2,249	1,950	(299)	\$187,195	\$123,154	(\$64,041)
KINGMAN	25,860	28,068	2,208	\$2,167,190	\$2,220,231	\$53,042
LAKE HAVASU CITY	53,435	52,527	(908)	\$4,478,105	\$4,154,984	(\$323,121)
LITCHFIELD PARK	4,528	5,476	948	\$266,469	\$302,009	\$35,540
MAMMOTH	1,762	1,426	(336)	\$146,660	\$90,060	(\$56,599)
MARANA	26,725	34,961	8,236	\$1,810,902	\$2,219,050	\$408,148
MARICOPA	15,934	43,482	27,548	\$1,326,263	\$2,746,143	\$1,419,880
MESA	448,096	439,041	(9,055)	\$26,370,096	\$24,213,735	(\$2,156,361)
MIAMI	1,955	1,837	(118)	\$183,248	\$165,958	(\$17,290)

Comparison of FY 2010-2011 HURF Estimates with FY 2011-2012 HURF Estimates

CITY/TOWN	2005 TPT/HURF/MLT POP	2010 CENSUS POP	Difference	2010 HURF	2011 HURF	Difference
NOGALES	21,830	20,837	(993)	\$1,985,436	\$1,904,104	(\$81,332)
ORO VALLEY	39,400	41,011	1,611	\$2,669,767	\$2,603,056	(\$66,711)
PAGE	7,110	7,247	137	\$769,468	\$718,606	(\$50,862)
PARADISE VALLEY	13,863	12,820	(1,043)	\$815,827	\$707,041	(\$108,785)
PARKER	3,280	3,083	(197)	\$1,010,562	\$933,711	(\$76,852)
PATAGONIA	920	913	(7)	\$83,674	\$83,431	(\$243)
PAYSON	15,430	15,301	(129)	\$1,446,302	\$1,382,321	(\$63,981)
PEORIA	138,143	154,065	15,922	\$8,129,607	\$8,496,904	\$367,297
PHOENIX	1,475,834	1,445,632	(30,202)	\$86,851,668	\$79,728,659	(\$7,123,008)
PIMA	2,182	2,387	205	\$163,641	\$166,643	\$3,002
PINETOP-LAKESIDE	4,165	4,282	117	\$511,842	\$494,114	(\$17,728)
PRESCOTT	40,770	39,843	(927)	\$2,934,709	\$2,722,372	(\$212,337)
PRESCOTT VALLEY	33,575	38,822	5,247	\$2,416,798	\$2,652,610	\$235,812
QUARTZSITE	3,600	3,677	77	\$1,109,154	\$1,113,608	\$4,454
QUEEN CREEK	16,414	26,361	9,947	\$965,951	\$1,453,847	\$487,896
SAFFORD	9,360	9,566	206	\$701,963	\$667,829	(\$34,134)
SAHUARITA	13,990	25,259	11,269	\$947,971	\$1,603,243	\$655,272
ST. JOHNS	3,865	3,480	(385)	\$706,473	\$608,475	(\$97,998)
SAN LUIS	22,930	25,505	2,575	\$1,775,551	\$1,760,019	(\$15,532)
SCOTTSDALE	234,752	217,385	(17,367)	\$13,814,970	\$11,989,092	(\$1,825,878)
SEDONA	10,935	10,031	(904)	\$787,124	\$685,393	(\$101,731)
SHOW LOW	9,885	10,660	775	\$1,214,779	\$1,230,093	\$15,314
SIERRA VISTA	43,690	43,888	198	\$3,164,255	\$3,059,282	(\$104,972)
SNOWFLAKE	4,935	5,590	655	\$606,468	\$645,049	\$38,581
SOMERTON	9,750	14,287	4,537	\$754,977	\$985,901	\$230,924
SOUTH TUCSON	5,630	5,652	22	\$381,492	\$358,745	(\$22,748)
SPRINGERVILLE	2,065	1,961	(104)	\$377,456	\$342,879	(\$34,577)
STAR VALLEY	2,006	2,310	304	\$188,029	\$208,690	\$20,661
SUPERIOR	3,254	2,837	(417)	\$270,846	\$179,173	(\$91,673)
SURPRISE	88,265	117,517	29,252	\$5,194,326	\$6,481,230	\$1,286,904
TAYLOR	4,100	4,112	12	\$503,854	\$474,497	(\$29,356)
TEMPE	165,796	161,719	(4,077)	\$9,756,964	\$8,919,033	(\$837,931)
THATCHER	4,550	4,865	315	\$341,232	\$339,639	(\$1,593)
TOLLESON	6,498	6,545	47	\$382,402	\$360,966	(\$21,436)
TOMBSTONE	1,610	1,380	(230)	\$116,604	\$96,195	(\$20,409)
TUCSON	529,770	520,116	(9,654)	\$35,897,528	\$33,012,880	(\$2,884,648)
TUSAYAN	500	558	58	\$54,112	\$55,331	\$1,219
WELLTON	1,970	2,882	912	\$152,544	\$198,878	\$46,334
WICKENBURG	6,077	6,363	286	\$357,627	\$350,928	(\$6,698)
WILCOX	3,885	3,757	(128)	\$281,372	\$261,888	(\$19,484)
WILLIAMS	3,145	3,023	(122)	\$340,362	\$299,758	(\$40,604)
WINKELMAN	443	353	(90)	\$41,524	\$31,891	(\$9,633)
WINSLOW	9,835	9,655	(180)	\$1,208,635	\$1,114,123	(\$94,512)
YOUNGTOWN	6,163	6,156	(7)	\$362,688	\$339,512	(\$23,176)
YUMA	89,306	93,064	3,758	\$6,915,280	\$6,422,052	(\$493,228)
TOTALS	4,865,196	5,022,708	157,512	\$314,172,000	\$302,279,000	(\$11,893,000)

Comparison of FY 2010-2011 Sales Tax Estimates with FY 2011-2012 Sales Tax Estimates

CITY/TOWN	2005 TPT/HURF/VT	2010 CENSUS	Difference	2010	2011	Difference
	POP	POP		SALES TAX	SALES TAX	
APACHE JUNCTION	34,070	35,840	1,770	\$2,556,009	\$2,711,525	\$155,516
AVONDALE	69,356	76,238	6,882	\$5,203,246	\$5,767,893	\$564,647
BENSON	4,740	5,105	365	\$355,606	\$386,226	\$30,620
BISBEE	6,570	5,575	(995)	\$492,896	\$421,784	(\$71,112)
BUCKEYE	25,406	50,876	25,470	\$1,906,016	\$3,849,095	\$1,943,079
BULLHEAD CITY	38,210	39,540	1,330	\$2,866,602	\$2,991,454	\$124,852
CAMP VERDE	10,730	10,873	143	\$804,989	\$822,612	\$17,623
CAREFREE	3,684	3,363	(321)	\$276,382	\$254,432	(\$21,950)
CASA GRANDE	32,470	48,571	16,101	\$2,435,974	\$3,674,707	\$1,238,733
CAVE CREEK	4,766	5,015	249	\$357,556	\$379,417	\$21,861
CHANDLER	230,845	236,123	5,278	\$17,318,520	\$17,864,216	\$545,696
CHINO VALLEY	12,325	10,817	(1,508)	\$924,650	\$818,375	(\$106,274)
CLARKDALE	3,680	4,097	417	\$276,082	\$309,964	\$33,882
CLIFTON	2,596	3,311	715	\$194,758	\$250,498	\$55,740
COLORADO CITY	4,080	4,821	741	\$306,091	\$364,739	\$58,649
COOLIDGE	8,180	11,825	3,645	\$613,682	\$894,637	\$280,955
COTTONWOOD	10,860	11,265	405	\$814,742	\$852,269	\$37,527
DEWEY-HUMBOLDT	4,030	3,894	(136)	\$302,340	\$294,606	(\$7,734)
DOUGLAS	17,195	17,378	183	\$1,290,008	\$1,314,757	\$24,749
DUNCAN	812	696	(116)	\$60,918	\$52,657	(\$8,261)
EAGAR	4,435	4,885	450	\$332,724	\$369,582	\$36,858
EL MIRAGE	32,061	31,797	(264)	\$2,405,290	\$2,405,647	\$357
ELOY	11,125	16,631	5,506	\$834,623	\$1,258,242	\$423,619
FLAGSTAFF	61,185	65,870	4,685	\$4,590,239	\$4,983,487	\$393,248
FLORENCE	20,530	25,536	5,006	\$1,540,208	\$1,931,962	\$391,754
FOUNTAIN HILLS	24,492	22,489	(2,003)	\$1,837,446	\$1,701,437	(\$136,009)
FREDONIA	1,110	1,314	204	\$83,275	\$99,413	\$16,138
GILA BEND	1,980	1,922	(58)	\$148,544	\$145,412	(\$3,133)
GILBERT	177,544	208,453	30,909	\$13,319,757	\$15,770,803	\$2,451,047
GLENDALE	242,369	226,721	(15,648)	\$18,183,076	\$17,152,894	(\$1,030,182)
GLOBE	7,495	7,532	37	\$562,292	\$569,844	\$7,552
GOODYEAR	46,213	65,275	19,062	\$3,467,005	\$4,938,471	\$1,471,467
GUADALUPE	5,555	5,523	(32)	\$416,749	\$417,850	\$1,101
HAYDEN	892	662	(230)	\$66,920	\$50,085	(\$16,835)
HOLBROOK	5,425	5,053	(372)	\$406,996	\$382,292	(\$24,704)
HUACHUCA CITY	1,830	1,853	23	\$137,291	\$140,191	\$2,901
JEROME	330	444	114	\$24,757	\$33,591	\$8,834
KEARNY	2,249	1,950	(299)	\$168,725	\$147,530	(\$21,195)
KINGMAN	25,860	28,068	2,208	\$1,940,076	\$2,123,524	\$183,447
LAKE HAVASU CITY	53,435	52,527	(908)	\$4,008,816	\$3,974,004	(\$34,812)
LITCHFIELD PARK	4,528	5,476	948	\$339,701	\$414,294	\$74,594
MAMMOTH	1,762	1,426	(336)	\$132,189	\$107,886	(\$24,303)
MARANA	26,725	34,961	8,236	\$2,004,971	\$2,645,023	\$640,053
MARICOPA	15,934	43,482	27,548	\$1,195,405	\$3,289,692	\$2,094,286
MESA	448,096	439,041	(9,055)	\$33,617,186	\$33,216,261	(\$400,925)
MIAMI	1,955	1,837	(118)	\$146,669	\$138,981	(\$7,688)

Comparison of FY 2010-2011 Sales Tax Estimates with FY 2011-2012 Sales Tax Estimates

CITY/TOWN	2005 TPT/HURF/HLT	2010 CENSUS	Difference	2010	2011	Difference
	POP	POP		SALES TAX	SALES TAX	
NOGALES	21,830	20,837	(993)	\$1,637,736	\$1,576,452	(\$61,284)
ORO VALLEY	39,400	41,011	1,611	\$2,955,878	\$3,102,745	\$146,867
PAGE	7,110	7,247	137	\$533,408	\$548,282	\$14,873
PARADISE VALLEY	13,863	12,820	(1,043)	\$1,040,034	\$969,915	(\$70,119)
PARKER	3,280	3,083	(197)	\$246,073	\$233,249	(\$12,824)
PATAGONIA	920	913	(7)	\$69,021	\$69,074	\$54
PAYSON	15,430	15,301	(129)	\$1,157,594	\$1,157,619	\$25
PEORIA	138,143	154,065	15,922	\$10,363,804	\$11,656,003	\$1,292,199
PHOENIX	1,475,834	1,445,632	(30,202)	\$110,720,440	\$109,371,311	(\$1,349,129)
PIMA	2,182	2,387	205	\$163,699	\$180,592	\$16,893
PINETOP-LAKESIDE	4,165	4,282	117	\$312,468	\$323,961	\$11,493
PRESCOTT	40,770	39,843	(927)	\$3,058,659	\$3,014,378	(\$44,281)
PRESCOTT VALLEY	33,575	38,822	5,247	\$2,518,873	\$2,937,133	\$418,259
QUARTZSITE	3,600	3,677	77	\$270,080	\$278,189	\$8,108
QUEEN CREEK	16,414	26,361	9,947	\$1,231,416	\$1,994,378	\$762,963
SAFFORD	9,360	9,566	206	\$702,209	\$723,729	\$21,521
SAHUARITA	13,990	25,259	11,269	\$1,049,562	\$1,911,005	\$861,443
ST. JOHNS	3,865	3,480	(385)	\$289,961	\$263,284	(\$26,677)
SAN LUIS	22,930	25,505	2,575	\$1,720,261	\$1,929,616	\$209,355
SCOTTSDALE	234,752	217,385	(17,367)	\$17,611,632	\$16,446,566	(\$1,165,066)
SEDONA	10,935	10,031	(904)	\$820,369	\$758,909	(\$61,459)
SHOW LOW	9,885	10,660	775	\$741,595	\$806,497	\$64,902
SIERRA VISTA	43,690	43,888	198	\$3,277,724	\$3,320,408	\$42,684
SNOWFLAKE	4,935	5,590	655	\$370,235	\$422,919	\$52,684
SOMERTON	9,750	14,287	4,537	\$731,467	\$1,080,903	\$349,436
SOUTH TUCSON	5,630	5,652	22	\$422,375	\$427,610	\$5,234
SPRINGERVILLE	2,065	1,961	(104)	\$154,921	\$148,362	(\$6,559)
STAR VALLEY	2,006	2,310	304	\$150,495	\$174,766	\$24,272
SUPERIOR	3,254	2,837	(417)	\$244,123	\$214,637	(\$29,486)
SURPRISE	88,265	117,517	29,252	\$6,621,842	\$8,890,913	\$2,269,071
TAYLOR	4,100	4,112	12	\$307,591	\$311,099	\$3,508
TEMPE	165,796	161,719	(4,077)	\$12,438,395	\$12,235,077	(\$203,318)
THATCHER	4,550	4,865	315	\$341,351	\$368,068	\$26,717
TOLLESON	6,498	6,545	47	\$487,495	\$495,171	\$7,676
TOMBSTONE	1,610	1,380	(230)	\$120,786	\$104,406	(\$16,380)
TUCSON	529,770	520,116	(9,654)	\$39,744,556	\$39,350,104	(\$394,453)
TUSAYAN	500	558	58	\$39,387	\$42,216	\$2,830
WELLTON	1,970	2,882	912	\$147,794	\$218,042	\$70,248
WICKENBURG	6,077	6,363	286	\$455,910	\$481,402	\$25,491
WILLCOX	3,885	3,757	(128)	\$291,462	\$284,241	(\$7,220)
WILLIAMS	3,145	3,023	(122)	\$235,945	\$228,709	(\$7,236)
WINKELMAN	443	353	(90)	\$33,235	\$26,707	(\$6,528)
WINSLOW	9,835	9,655	(180)	\$737,844	\$730,463	(\$7,382)
YOUNGTOWN	6,163	6,156	(7)	\$462,362	\$465,741	\$3,378
YUMA	89,306	93,064	3,758	\$6,699,940	\$7,040,887	\$340,947
TOTALS	4,865,196	5,022,708	157,512	\$365,000,000	\$380,000,000	\$15,000,000

Comparison of FY 2010-2011 Income Tax Estimates with FY 2011-2012 Income Tax Estimates

CITY/TOWN	2005 URS POP	2010 URS POP	Difference	2010 INCOME TAX	2011 INCOME TAX	Difference
APACHE JUNCTION	34,070	35,840	1,770	\$3,315,630	\$3,025,047	(\$290,582)
AVONDALE	69,356	76,238	6,882	\$6,749,599	\$6,434,809	(\$314,789)
BENSON	4,740	5,105	365	\$461,288	\$430,884	(\$30,405)
BISBEE	6,570	5,575	(995)	\$639,380	\$470,554	(\$168,827)
BUCKEYE	25,406	50,876	25,470	\$2,472,465	\$4,294,149	\$1,821,684
BULLHEAD CITY	38,210	39,540	1,330	\$3,718,527	\$3,337,343	(\$381,184)
CAMP VERDE	10,730	10,873	143	\$1,044,224	\$917,727	(\$126,497)
CAREFREE	3,684	3,363	(321)	\$358,520	\$283,851	(\$74,669)
CASA GRANDE	32,470	48,571	16,101	\$3,159,921	\$4,099,598	\$939,677
CAVE CREEK	4,766	5,015	249	\$463,818	\$423,287	(\$40,531)
CHANDLER	230,845	236,123	5,278	\$22,465,412	\$19,929,779	(\$2,535,633)
CHINO VALLEY	12,325	10,817	(1,508)	\$1,199,446	\$913,001	(\$286,446)
CLARKDALE	3,680	4,097	417	\$358,131	\$345,804	(\$12,327)
CLIFTON	2,596	3,311	715	\$252,638	\$279,462	\$26,824
COLORADO CITY	4,080	4,821	741	\$397,058	\$406,913	\$9,855
COOLIDGE	8,180	11,825	3,645	\$796,063	\$998,080	\$202,017
COTTONWOOD	10,860	11,265	405	\$1,056,875	\$950,814	(\$106,062)
DEWEY-HUMBOLDT	4,030	3,894	(136)	\$392,192	\$328,670	(\$63,522)
DOUGLAS	17,195	17,378	183	\$1,673,386	\$1,466,777	(\$206,609)
DUNCAN	1,500	1,500	0	\$145,977	\$126,606	(\$19,371)
EAGAR	4,435	4,885	450	\$431,606	\$412,315	(\$19,291)
EL MIRAGE	32,061	31,797	(264)	\$3,120,118	\$2,683,801	(\$436,317)
ELOY	11,125	16,631	5,506	\$1,082,665	\$1,403,727	\$321,062
FLAGSTAFF	61,185	65,870	4,685	\$5,954,412	\$5,559,706	(\$394,706)
FLORENCE	20,530	25,536	5,006	\$1,997,942	\$2,155,346	\$157,404
FOUNTAIN HILLS	24,492	22,489	(2,003)	\$2,383,517	\$1,898,167	(\$485,350)
FREDONIA	1,500	1,500	0	\$145,977	\$126,606	(\$19,371)
GILA BEND	1,980	1,922	(58)	\$192,690	\$162,225	(\$30,465)
GILBERT	177,544	208,453	30,909	\$17,278,256	\$17,594,314	\$316,058
GLENDALE	242,369	226,721	(15,648)	\$23,586,907	\$19,136,210	(\$4,450,696)
GLOBE	7,495	7,532	37	\$729,400	\$635,733	(\$93,667)
GOODYEAR	46,213	65,275	19,062	\$4,497,364	\$5,509,486	\$1,012,121
GUADALUPE	5,555	5,523	(32)	\$540,602	\$466,165	(\$74,438)
HAYDEN	1,500	1,500	0	\$145,977	\$126,606	(\$19,371)
HOLBROOK	5,425	5,053	(372)	\$527,951	\$426,495	(\$101,456)
HUACHUCA CITY	1,830	1,853	23	\$178,092	\$156,401	(\$21,691)
JEROME	1,500	1,500	0	\$145,977	\$126,606	(\$19,371)
KEARNY	2,249	1,950	(299)	\$218,869	\$164,588	(\$54,280)
KINGMAN	25,860	28,068	2,208	\$2,516,648	\$2,369,058	(\$147,590)
LAKE HAVASU CITY	53,435	52,527	(908)	\$5,200,196	\$4,433,501	(\$766,695)
LITCHFIELD PARK	4,528	5,476	948	\$440,657	\$462,198	\$21,541
MAMMOTH	1,762	1,500	(262)	\$171,475	\$126,606	(\$44,868)
MARANA	26,725	34,961	8,236	\$2,600,828	\$2,950,856	\$350,028
MARICOPA	15,934	43,482	27,548	\$1,550,668	\$3,670,065	\$2,119,397
MESA	448,096	439,041	(9,055)	\$43,607,881	\$37,056,916	(\$6,550,965)
MIAMI	1,955	1,837	(118)	\$190,257	\$155,051	(\$35,206)

Comparison of FY 2010-2011 Income Tax Estimates with FY 2011-2012 Income Tax Estimates

CITY/TOWN	2005 URS POP	2010 URS POP	Difference	2010 INCOME TAX	2011 INCOME TAX	Difference
NOGALES	21,830	20,837	(993)	\$2,124,456	\$1,758,731	(\$365,725)
ORO VALLEY	39,400	41,011	1,611	\$3,834,336	\$3,461,502	(\$372,834)
PAGE	7,110	7,247	137	\$691,932	\$611,677	(\$80,255)
PARADISE VALLEY	13,863	12,820	(1,043)	\$1,349,122	\$1,082,062	(\$267,060)
PARKER	3,280	3,083	(197)	\$319,204	\$260,218	(\$58,985)
PATAGONIA	1,500	1,500	0	\$145,977	\$126,606	(\$19,371)
PAYSON	15,430	15,301	(129)	\$1,501,619	\$1,291,469	(\$210,150)
PEORIA	138,143	154,065	15,922	\$13,443,823	\$13,003,737	(\$440,086)
PHOENIX	1,475,834	1,445,632	(30,202)	\$143,625,458	\$122,017,450	(\$21,608,008)
PIMA	2,182	2,387	205	\$212,348	\$201,473	(\$10,875)
PINETOP-LAKESIDE	4,165	4,282	117	\$405,330	\$361,419	(\$43,911)
PRESCOTT	40,770	39,843	(927)	\$3,967,662	\$3,362,918	(\$604,744)
PRESCOTT VALLEY	33,575	38,822	5,247	\$3,267,457	\$3,276,741	\$9,283
QUARTZSITE	3,600	3,677	77	\$350,345	\$310,354	(\$39,991)
QUEEN CREEK	16,414	26,361	9,947	\$1,597,380	\$2,224,980	\$627,599
SAFFORD	9,360	9,566	206	\$910,898	\$807,411	(\$103,487)
SAHUARITA	13,990	25,259	11,269	\$1,361,481	\$2,131,966	\$770,485
ST. JOHNS	3,865	3,480	(385)	\$376,135	\$293,727	(\$82,408)
SAN LUIS	22,930	25,505	2,575	\$2,231,506	\$2,152,730	(\$78,776)
SCOTTSDALE	234,752	217,385	(17,367)	\$22,845,634	\$18,348,213	(\$4,497,421)
SEDONA	10,935	10,031	(904)	\$1,064,174	\$846,659	(\$217,515)
SHOW LOW	9,885	10,660	775	\$961,990	\$899,749	(\$62,241)
SIERRA VISTA	43,690	43,888	198	\$4,251,831	\$3,704,333	(\$547,498)
SNOWFLAKE	4,935	5,590	655	\$480,265	\$471,820	(\$8,446)
SOMERTON	9,750	14,287	4,537	\$948,852	\$1,205,883	\$257,031
SOUTH TUCSON	5,630	5,652	22	\$547,901	\$477,053	(\$70,849)
SPRINGERVILLE	2,065	1,961	(104)	\$200,962	\$165,517	(\$35,445)
STAR VALLEY	2,006	2,310	304	\$195,220	\$194,974	(\$246)
SUPERIOR	3,254	2,837	(417)	\$316,673	\$239,455	(\$77,219)
SURPRISE	88,265	117,517	29,252	\$8,589,788	\$9,918,931	\$1,329,143
TAYLOR	4,100	4,112	12	\$399,004	\$347,070	(\$51,934)
TEMPE	165,796	161,719	(4,077)	\$16,134,963	\$13,649,767	(\$2,485,196)
THATCHER	4,550	4,865	315	\$442,798	\$410,627	(\$32,171)
TOLLESON	6,498	6,545	47	\$632,373	\$552,426	(\$79,948)
TOMBSTONE	1,610	1,500	(110)	\$156,682	\$126,606	(\$30,076)
TUCSON	529,770	520,116	(9,654)	\$51,556,245	\$43,899,988	(\$7,656,256)
TUSAYAN	1,500	1,500	0	\$145,977	\$126,606	(\$19,371)
WELLTON	1,970	2,882	912	\$191,717	\$243,253	\$51,536
WICKENBURG	6,077	6,363	286	\$591,402	\$537,064	(\$54,338)
WILLCOX	3,885	3,757	(128)	\$378,081	\$317,107	(\$60,974)
WILLIAMS	3,145	3,023	(122)	\$306,066	\$255,154	(\$50,912)
WINKELMAN	1,500	1,500	0	\$145,977	\$126,606	(\$19,371)
WINSLOW	9,835	9,655	(180)	\$957,124	\$814,923	(\$142,201)
YOUNGTOWN	6,163	6,156	(7)	\$599,772	\$519,592	(\$80,179)
YUMA	89,306	93,064	3,758	\$8,691,096	\$7,854,995	(\$836,101)
TOTALS	4,870,689	5,028,462	157,773	\$474,006,520	\$424,423,442	(\$49,583,078)